

## HB 1 [HB 1]

**APPROPRIATIONS: BOARD OF FUND COMMISSIONERS.**

AN ACT to appropriate money to the Board of Fund Commissioners for the cost of issuing and processing State Water Pollution Control Bonds, Stormwater Control Bonds, Third State Building Bonds, and Fourth State Building Bonds, as provided by law, to include payments from the Water Pollution Control Bond and Interest Fund, Stormwater Control Bond and Interest Fund, Third State Building Bond Interest and Sinking Fund, Fourth State Building Bond and Interest Fund, Water Pollution Control Fund, and Stormwater Control Fund, and to transfer money among certain funds for the period beginning July 1, 2009 and ending June 30, 2010.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28, of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2009 and ending June 30, 2010 as follows:

**SECTION 1.010.**— To the Board of Fund Commissioners  
For annual fees, arbitrage rebate, refunding, defeasance, and related expenses  
From General Revenue Fund . . . . . \$20,002E  
From Bond Proceeds Fund . . . . . 2E  
Total . . . . . \$20,004

**SECTION 1.015.**— There is transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Fourth State  
Building Bond and Interest Fund for currently outstanding  
general obligations  
From General Revenue Fund . . . . . \$18,355,982

**SECTION 1.020.**— To the Board of Fund Commissioners  
For payment of interest and sinking fund requirements on fourth state  
building bonds currently outstanding as provided by law  
From Fourth State Building Bond and Interest Fund . . . . . \$18,754,982

**SECTION 1.025.**— There is transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Water Pollution  
Control Bond and Interest Fund for currently outstanding general  
obligations  
From General Revenue Fund . . . . . \$28,500,059E

There is transferred out of the State Treasury, chargeable to the  
Water and Wastewater Loan Revolving Fund pursuant to Title 33,  
Chapter 26, Subchapter VI, Section 1383, U.S. Code, to the Water  
Pollution Control Bond and Interest Fund for currently  
outstanding general obligations  
From Water and Wastewater Loan Revolving Fund . . . . . 8,447,480E  
Total . . . . . \$36,947,539

**SECTION 1.030.**— To the Board of Fund Commissioners  
 For payment of interest and sinking fund requirements on water  
 pollution control bonds currently outstanding as provided by law  
 From Water Pollution Control Bond and Interest Fund . . . . . \$36,569,027

**SECTION 1.035.**— There is transferred out of the State Treasury,  
 chargeable to the General Revenue Fund, to the Stormwater Control  
 Bond and Interest Fund for currently outstanding general obligations  
 From General Revenue Fund . . . . . \$3,315,833

**SECTION 1.040.**— To the Board of Fund Commissioners  
 For payment of interest and sinking fund requirements on stormwater  
 control bonds currently outstanding as provided by law  
 From Stormwater Control Bond and Interest Fund . . . . . \$3,107,471

**SECTION 1.045.**— There is transferred out of the State Treasury,  
 chargeable to the General Revenue Fund, to the Third State  
 Building Bond Interest and Sinking Fund for currently  
 outstanding general obligations  
 From General Revenue Fund . . . . . \$33,412,938

**SECTION 1.050.**— To the Board of Fund Commissioners  
 For payment of interest and sinking fund requirements on third state  
 building bonds currently outstanding as provided by law  
 From Third State Building Bond Interest and Sinking Fund . . . . . \$39,631,188

**BILL TOTALS**

General Revenue Fund . . . . .	\$83,604,814
Other Funds . . . . .	<u>8,447,482</u>
Total . . . . .	\$92,052,296

Approved June 25, 2009

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**HB 2 [CCS SS SCS HCS HB 2]**

**APPROPRIATIONS: STATE BOARD OF EDUCATION AND DEPARTMENT OF ELEMENTARY  
 AND SECONDARY EDUCATION.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2009 and ending June 30, 2010.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2009 and ending June 30, 2010 as follows:

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**SECTION 2.005.**— To the Department of Elementary and Secondary Education  
For the Division of General Administration

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and flexibility of not more than two (2.00) F.T.E. between this section and Section 2.050	
From General Revenue Fund . . . . .	\$2,022,868
From Federal Funds . . . . .	<u>1,692,639</u>
Total (Not to exceed 61.50 F.T.E.) . . . . .	\$3,715,507

**SECTION 2.010.**— To the Department of Elementary and Secondary Education  
For construction and site acquisition costs to accommodate any reasonably anticipated net enrollment increase caused by any reduction or elimination of the voluntary transfer plan as approved by the United States Court of the Eastern District of Missouri pursuant to Senate Bill 781 (1998)

From General Revenue Fund . . . . .	\$9,000,000
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**SECTION 2.015.**— To the Department of Elementary and Secondary Education  
For distributions to the free public schools under the School Foundation Program as provided in Chapter 163, RSMo, as follows: At least \$3,004,388,410 for the foundation formula and no more than \$183,603,843 for Transportation; \$123,564,281 for Early Childhood Special Education; \$37,467,000 for Career Ladder; \$52,930,428 for Vocational Education; and \$30,874,186 for Early Childhood Development

From Outstanding Schools Trust Fund . . . . .	\$517,647,395
From State School Moneys Fund . . . . .	1,878,491,477
From Lottery Proceeds Fund . . . . .	108,979,552
From Classroom Trust Fund . . . . .	307,100,979
From Schools First Elementary and Secondary Education Improvement Fund . .	103,727,874
From Federal Budget Stabilization Fund . . . . .	516,880,871

For the Small Schools Program

From State School Moneys Fund . . . . .	15,000,000
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For the Virtual Schools Program

From Lottery Proceeds Fund . . . . .	4,800,000
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For distribution to a metropolitan school district for the purpose of paying the costs of intra-district student transportation, these funds are subject to a sixty percent (60%) local match from the metropolitan school district

From Federal Budget Stabilization Fund . . . . .	750,000
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For State Board of Education operated school programs

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	43,356,312
From Federal Funds . . . . .	<u>3,992,889</u>

Expense and Equipment

From Bingo Proceeds for Education Fund . . . . .	1,707,167
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For one-time equipment funding	
From Federal Budget Stabilization Fund .....	<u>1,000,000</u>
Total (Not to exceed 773.85 F.T.E.) .....	\$3,503,434,516

**\*SECTION 2.017.**— To the Department of Elementary and Secondary Education  
 For Statewide Areas of Critical Need for Learning and Development pursuant  
 to Section 160.530, RSMo. The Joint Committee on Education shall  
 continue to review and provide oversight for the programs funded in this  
 section. And funds can be reallocated between programs within this  
 section with the approval of the Joint Committee on Education

For System of Support Infrastructure

To maintain the state's system of support infrastructure including;  
 \$2,661,205 total to support the regional Professional Development Centers,  
 which will be divided evenly at \$241,928 per center, for the following  
 centers; University of Central Missouri Center, University of Missouri -  
 Heart of Missouri Center, University of Missouri - Kansas City Center,  
 Truman State University Center, Northwest Missouri State University  
 Center, University of Missouri Science and Technology Center, Southeast  
 Missouri State University Center, Missouri State University Center,  
 University of Missouri - St. Louis Center, Missouri Southern State  
 University Center and Missouri Western State University Center.  
 Also, \$2,464,623 total to support the Missouri Assessment Program,  
 which will be distributed at \$230,049 for the University of Central  
 Missouri Center, University of Missouri - Heart of Missouri Center,  
 University of Missouri - Kansas City Center, Truman State University  
 Center, Northwest Missouri State University Center, University of  
 Missouri Science and Technology Center, Southeast Missouri State  
 University Center, Missouri State University Center and the University  
 of Missouri - St. Louis Center and \$197,091 for the Missouri Southern  
 State University Center and the Missouri Western State University Center.  
 Also \$998,846 for School Improvement Initiatives, \$325,000 for the  
 Educational Indicators for the MSIP

From State Schools Money Fund .....	\$6,449,674
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For Teacher and School Board Member Training and Education  
 Including \$155,000 for supporting Missouri teachers in the areas of  
 personal finance and economics education and \$136,326 for  
 School board Member training.

From State Schools Money Fund .....	291,326
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For the Missouri Scholars and Fine Arts Academies

From State Schools Money Fund .....	<u>259,000</u>
Total .....	\$7,000,000

\*I hereby veto \$155,000 State School Moneys Fund for Teacher Personal Finance and  
 Economics Education Training. Since this program is not part of the critical state system of  
 support and there is a revenue shortfall, the veto is necessary to ensure a balanced budget.

From \$291,326 to \$136,326 from State School Moneys Fund.  
 From \$7,000,000 to \$6,845,000 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 2.020.**— To the Department of Elementary and Secondary Education  
For early grade literacy programs offered at Southeast Missouri State University  
From Lottery Proceeds Fund . . . . . \$145,000

**SECTION 2.025.**— To the Department of Elementary and Secondary Education  
For the School Food Services Program to reimburse schools for school  
food programs  
From General Revenue Fund . . . . . \$3,412,151  
From Federal Funds . . . . . 216,316,642E  
Total . . . . . \$219,728,793

**SECTION 2.030.**— To the Department of Elementary and Secondary Education  
For distributions to the public elementary and secondary schools in this state,  
pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the  
School District Trust Fund  
From School District Trust Fund . . . . . \$760,600,000E

**SECTION 2.035.**— To the Department of Elementary and Secondary Education  
For costs associated with school district bonds  
From School District Bond Fund . . . . . \$392,000

**SECTION 2.040.**— To the Department of Elementary and Secondary Education  
For the purpose of receiving and expending grants, donations, contracts, and  
payments from private, federal, and other governmental agencies which  
may become available between sessions of the General Assembly provided  
that the General Assembly shall be notified of the source of any new funds  
and the purpose for which they shall be expended, in writing, prior to the  
use of said funds  
From Federal and Other Funds . . . . . \$15,000,000

**SECTION 2.045.**— To the Department of Elementary and Secondary Education  
For the purpose of funding the Rebuild Missouri Schools Program to assist  
school districts in paying the costs of emergency projects through a loan  
repayment program  
From Rebuild Missouri Schools Fund . . . . . \$5,337,135

**SECTION 2.050.**— To the Department of Elementary and Secondary Education  
For the Division of School Improvement  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty-five percent (25%) flexibility is allowed between personal  
service and expense and equipment and flexibility of not more than  
two (2.00) F.T.E. between this section and Section 2.005  
From General Revenue Fund . . . . . \$1,432,074  
From Federal Funds . . . . . 7,527,640

For the Division of Career Education  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty-five percent (25%) flexibility is allowed between personal  
service and expense and equipment and flexibility of not more than  
two (2.00) F.T.E. between this section and Section 2.005  
From General Revenue Fund . . . . . 1,478,521  
From Federal Funds . . . . . 3,003,883

## For the Division of Special Education

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and flexibility of not more than two (2.00) F.T.E. between this section and Section 2.005

From General Revenue Fund .....	248,399
From Federal Funds .....	2,640,224

## For the Division of Teacher Quality and Urban Education

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and flexibility of not more than two (2.00) F.T.E. between this section and Section 2.005

From General Revenue Fund .....	991,259
From Federal Funds .....	53,898
From Excellence in Education Fund .....	2,646,073
Total (Not to exceed 250.16 F.T.E.) .....	\$20,021,971

**SECTION 2.055.**— To the Department of Elementary and Secondary Education

For the Technology Grants Program and for planning and implementing computer network infrastructure for public elementary and secondary schools, including computer access to the Department of Elementary and Secondary Education and to improve the use of classroom technology

From Federal Funds .....	\$5,000,000
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**SECTION 2.060.**— To the Department of Elementary and Secondary Education

For improving basic programs operated by local education agencies under Title I of the No Child Left Behind Act

From Federal Funds .....	\$200,000,000E
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**SECTION 2.065.**— To the Department of Elementary and Secondary Education

For the Reading First Grant Program under Title I of the No Child Left Behind Act

From Federal Funds .....	\$27,908,815E
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**SECTION 2.070.**— To the Department of Elementary and Secondary Education

For innovative educational program strategies under Title V of the No Child Left Behind Act

From Federal Funds .....	\$3,500,000E
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**SECTION 2.075.**— To the Department of Elementary and Secondary Education

For programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted

From State School Moneys Fund .....	\$10,000E
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**SECTION 2.085.**— To the Department of Elementary and Secondary Education

For reimbursements to school districts for the Early Childhood Program, Hard-to-Reach Incentives, and Parent Education in conjunction with the Early Childhood Education and Screening Program

From Federal Funds .....	\$824,000
From Federal Budget Stabilization Fund .....	73,200
From State School Moneys Fund .....	125,000

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For grants to higher education institutions or area vocational technical schools  
for the Child Development Associate Certificate Program in collaboration  
with the Coordinating Board for Higher Education  
From Federal Funds . . . . . 400,000

For grants under the Early Childhood Development, Education and Care  
Program, including up to \$25,000 in expense and equipment, for  
program administration  
From Early Childhood Development, Education and Care Fund . . . . . 14,757,600  
Total . . . . . \$16,179,800

**SECTION 2.090.**— To the Department of Elementary and Secondary Education  
For the Head Start Collaboration Program  
From Federal Funds . . . . . \$300,000E

**SECTION 2.092.**— To the Department of Elementary and Secondary Education  
For the A+ Schools Program  
From General Revenue Fund . . . . . \$3,477,076  
From Lottery Proceeds Fund . . . . . 21,859,448  
Total . . . . . \$25,336,524

**SECTION 2.095.**— To the Department of Elementary and Secondary Education  
For the Performance Based Assessment Program  
From General Revenue Fund . . . . . \$368,867  
From Federal Funds . . . . . 10,184,722  
From Outstanding Schools Trust Fund . . . . . 128,125  
From Lottery Proceeds Fund . . . . . 4,331,325  
Total . . . . . \$15,013,039

**SECTION 2.100.**— To the Department of Elementary and Secondary Education  
For courses, exams, and other expenses that lead to high school students  
receiving college credit and Advanced Placement examination fees for  
low-income families and for science and mathematics exams  
From Federal Funds . . . . . \$105,000

**SECTION 2.105.**— To the Department of Elementary and Secondary Education  
For the Instructional Improvement Grants Program pursuant to Title II  
Improving Teacher Quality  
From Federal Funds . . . . . \$59,348,890E

**SECTION 2.110.**— To the Department of Elementary and Secondary Education  
For the Safe and Drug Free Schools Grants Program pursuant to Title IV  
of the No Child Left Behind Act  
From Federal Funds . . . . . \$7,600,000E

**\*SECTION 2.120.**— To the Department of Elementary and Secondary Education  
For the Public Charter Schools Program  
From Federal and Other Funds . . . . . \$2,432,000

For Charter Schools Evaluation  
From Federal Budget Stabilization Fund . . . . . 200,000  
Total . . . . . \$2,632,000

\*I hereby veto \$200,000 Federal Budget Stabilization Fund for charter schools evaluation. The revenue shortfall necessitates reducing spending on non-critical items.

From \$200,000 to \$0 from Federal Budget Stabilization Fund.  
From \$2,632,000 to \$2,432,000 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 2.125.**— To the Department of Elementary and Secondary Education  
For grants to rural and low-income schools  
From Federal Funds . . . . . \$3,600,000E

**SECTION 2.130.**— To the Department of Elementary and Secondary Education  
For language acquisition pursuant to Title III of the No Child Left Behind Act  
From Federal Funds . . . . . \$5,200,000E

**SECTION 2.135.**— To the Department of Elementary and Secondary Education  
For the Refugee Children School Impact Grants Program  
From Federal Funds . . . . . \$800,000

**SECTION 2.140.**— To the Department of Elementary and Secondary Education  
For character education initiatives  
From Lottery Proceeds Fund . . . . . \$774,514

**SECTION 2.145.**— To the Department of Elementary and Secondary Education  
For the Schools with Distinction Program  
From Federal Funds . . . . . \$13,000E

**SECTION 2.150.**— To the Department of Elementary and Secondary Education  
For the Wallace Leadership Grants Program  
From Federal Funds . . . . . \$1,200,000

**\*SECTION 2.155.**— To the Department of Elementary and Secondary Education  
For the Enhancing Missouri's Instructional Networked Teaching Strategies  
(EMINTS) Program  
From Federal Budget Stabilization Fund . . . . . \$1,000,000

\*I hereby veto \$1,000,000 Federal Budget Stabilization fund for Enhancing Missouri's Instructional Networked Teaching Strategies (eMINTS) classroom technology. Federal Stimulus Funds are provided in House Bill 21 for enhancing education through technology projects.

Said section is vetoed in its entirety from \$1,000,000 to \$0 from Federal Budget Stabilization Fund.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 2.160.**— To the Department of Elementary and Secondary Education  
For the Missouri History Teachers Program  
From Federal Funds . . . . . \$1,200

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**SECTION 2.165.**— To the Department of Elementary and Secondary Education  
For the Division of Vocational Rehabilitation

Personal Service .....	\$26,342,351
Expense and Equipment .....	<u>3,532,608</u>
From Federal Funds (Not to exceed 643.70 F.T.E.) .....	\$29,874,959

**SECTION 2.170.**— To the Department of Elementary and Secondary Education  
For the Vocational Rehabilitation Program

From General Revenue Fund .....	\$13,021,105
From Federal Funds .....	40,713,797
From Payments by the Department of Mental Health .....	1,000,000
From Lottery Proceeds Fund .....	<u>1,400,000</u>
Total .....	\$56,134,902

**SECTION 2.175.**— To the Department of Elementary and Secondary Education  
For the Disability Determination Program

From Federal Funds .....	\$14,000,000
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**SECTION 2.180.**— To the Department of Elementary and Secondary Education  
For Independent Living Centers

From General Revenue Fund .....	\$3,188,838
From Federal Funds .....	1,292,546
From Independent Living Center Fund .....	<u>390,556</u>
Total .....	\$4,871,940

**SECTION 2.185.**— To the Department of Elementary and Secondary Education  
For distributions to providers of vocational education programs

From Federal Funds .....	\$26,000,000
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**SECTION 2.190.**— To the Department of Elementary and Secondary Education  
For job training programs pursuant to the Workforce Investment Act

From Federal Funds .....	\$8,000,000E
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**SECTION 2.195.**— To the Department of Elementary and Secondary Education  
For distributions to educational institutions for the Adult Basic Education Program

From General Revenue Fund .....	\$4,530,849
From Federal Funds .....	10,000,000
From Outstanding Schools Trust Fund .....	<u>824,480</u>
Total .....	\$15,355,329

**SECTION 2.200.**— To the Department of Elementary and Secondary Education  
For the School Age Child Care Program

From Federal Funds .....	\$17,408,383
From After-School Retreat Reading and Assessment Grant Program Fund. . .	<u>10,000E</u>
Total .....	\$17,418,383

**SECTION 2.205.**— To the Department of Elementary and Secondary Education  
For the Troops to Teachers Program

From Federal Funds .....	\$153,610
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**SECTION 2.210.**— To the Department of Elementary and Secondary Education  
For the Special Education Program

From Federal Funds . . . . . \$235,315,211E

**SECTION 2.215.**— To the Department of Elementary and Secondary Education

For special education excess costs

From General Revenue Fund . . . . . \$1,421,563

From Lottery Proceeds Fund . . . . . 19,590,000

From Schools First Elementary and Secondary Education Improvement Fund . . . . . 4,874,682

Total . . . . . \$25,886,245

**SECTION 2.220.**— To the Department of Elementary and Secondary Education

For the First Steps Program

From General Revenue Fund . . . . . \$16,740,703

From Federal Funds . . . . . 7,761,583E

From Early Childhood Development, Education and Care Fund . . . . . 578,644

From Part C Early Intervention Fund . . . . . 5,295,254E

Total . . . . . \$30,376,184

**SECTION 2.225.**— To the Department of Elementary and Secondary Education

For payments to school districts for children in residential placements through

the Department of Mental Health or the Department of Social Services

pursuant to Section 167.126, RSMo

From General Revenue Fund . . . . . \$2,330,731

From Lottery Proceeds Fund . . . . . 7,768,606

Total . . . . . \$10,099,337

**SECTION 2.230.**— To the Department of Elementary and Secondary Education

For the Sheltered Workshops Program

From General Revenue Fund . . . . . \$24,786,000

**SECTION 2.235.**— To the Department of Elementary and Secondary Education

For payments to readers for blind or visually disabled students in

elementary and secondary schools

From State School Moneys Fund . . . . . \$25,000

**SECTION 2.240.**— To the Department of Elementary and Secondary Education

For a task force on blind student academic and vocational performance

From General Revenue Fund . . . . . \$237,950

**SECTION 2.245.**— To the Department of Elementary and Secondary Education

For the Missouri School for the Deaf

From School for the Deaf Trust Fund . . . . . \$25,000E

**SECTION 2.250.**— To the Department of Elementary and Secondary Education

For the Missouri School for the Blind

From School for the Blind Trust Fund . . . . . \$1,500,000E

**SECTION 2.255.**— To the Department of Elementary and Secondary Education

For the Missouri Special Olympics Program

From General Revenue Fund . . . . . \$100,000

**SECTION 2.260.**— To the Department of Elementary and Secondary Education

For the Missouri Schools for the Severely Disabled

From Handicapped Children's Trust Fund . . . . . \$30,000E

**SECTION 2.265.**— To the Department of Elementary and Secondary Education  
For the Missouri Commission for the Deaf and Hard of Hearing

Personal Service and/or Expense and Equipment, provided that not more  
than twenty-five percent (25%) flexibility is allowed between personal  
service and expense and equipment

From General Revenue Fund . . . . . \$234,692

From Missouri Commission for the Deaf and Hard of Hearing Fund . . . . . 52,100

Expense and Equipment

From Certification of Interpreters Fund . . . . . 117,000

Total (Not to exceed 7.00 F.T.E.) . . . . . \$403,792

**SECTION 2.270.**— To the Department of Elementary and Secondary Education  
For the Missouri Assistive Technology Council

Personal Service and/or Expense and Equipment, provided that not more  
than twenty-five percent (25%) flexibility is allowed between personal  
service and expense and equipment

From Federal Funds . . . . . \$815,096

From Deaf Relay Service and Equipment Distribution Program Fund . . . . . 1,870,649

From Assistive Technology Loan Revolving Fund . . . . . 349,430

Expense and Equipment

From Assistive Technology Trust Fund . . . . . 750,000

Total (Not to exceed 10.00 F.T.E.) . . . . . \$3,785,175

**SECTION 2.275.**— To the Department of Elementary and Secondary Education  
For the Children's Services Commission

From Children's Service Commission Fund . . . . . \$10,000

**SECTION 2.280.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the General  
Revenue Fund, to the State School Moneys Fund

From General Revenue Fund . . . . . \$1,712,136,845

**SECTION 2.285.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the General  
Revenue Fund-County Foreign Tax Distribution, to the State School  
Moneys Fund

From General Revenue Fund . . . . . \$106,000,000E

**SECTION 2.290.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the Fair  
Share Fund, to the State School Moneys Fund

From Fair Share Fund . . . . . \$22,800,000E

**SECTION 2.295.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the General  
Revenue Fund, to the Outstanding Schools Trust Fund

From General Revenue Fund . . . . . \$518,600,000E

**SECTION 2.300.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the Gaming  
Proceeds for Education Fund, to the Classroom Trust Fund  
From Gaming Proceeds for Education Fund . . . . . \$297,314,440E

**SECTION 2.305.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the Lottery  
Proceeds Fund, to the Classroom Trust Fund  
From Lottery Proceeds Fund . . . . . \$9,786,539

**SECTION 2.310.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the Gaming  
Proceeds for Education Fund, to the School District Bond Fund  
From Gaming Proceeds for Education Fund . . . . . \$392,000

**SECTION 2.315.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the School  
Building Revolving Fund, to the State School Moneys Fund  
From School Building Revolving Fund . . . . . \$1,000,000E

**SECTION 2.320.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the Gaming  
Proceeds for Education Fund, to the Schools First Elementary and  
Secondary Education Improvement Fund  
From Gaming Proceeds for Education Fund . . . . . \$108,602,556E

**SECTION 2.330.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the Federal  
Budget Stabilization Fund, to the Rebuild Missouri Schools Fund  
From Federal Budget Stabilization Fund . . . . . \$5,337,135

**BILL TOTALS**

General Revenue Fund . . . . .	\$2,469,116,803
Federal Budget Stabilization Fund . . . . .	525,241,206
Federal Funds . . . . .	970,980,627
Other Funds . . . . .	<u>1,458,948,085</u>
Total . . . . .	\$5,424,286,721

Approved June 25, 2009

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HB 3 [CCS SS SCS HCS HB 3]

**APPROPRIATIONS: DEPARTMENT OF HIGHER EDUCATION.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2009 and ending June 30, 2010.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2009 and ending June 30, 2010 as follows:

**SECTION 3.005.**— To the Department of Higher Education

For Higher Education Coordination, for regulation of proprietary schools as provided in Section 173.600, RSMo, and for grant and scholarship program administration

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$1,126,622
From Federal and Other Funds . . . . .	237,046E

For workshops and conferences sponsored by the Department of Higher Education, and for distribution of federal funds to higher education institutions, to be paid for on a cost-recovery basis

From Quality Improvement Revolving Fund . . . . .	200,000E
Total (Not to exceed 22.58 F.T.E.) . . . . .	\$1,563,668

**SECTION 3.010.**— To the Department of Higher Education

For indemnifying individuals as a result of improper actions on the part of proprietary schools as provided in Section 173.612, RSMo

From Proprietary School Bond Fund . . . . .	\$100,000
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**SECTION 3.015.**— To the Department of Higher Education

For annual membership in the Midwestern Higher Education Compact

From General Revenue Fund . . . . .	\$95,000
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**SECTION 3.020.**— To the Department of Higher Education

For the Eisenhower Science and Mathematics Program and the Improving Teacher Quality State Grants Program

Personal Service . . . . .	\$64,022
Expense and Equipment . . . . .	20,400
Federal Education Programs . . . . .	1,698,000

From Federal Funds (Not to exceed 1.00 F.T.E.) . . . . .	\$1,782,422
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**SECTION 3.025.**— To the Department of Higher Education

For receiving and expending donations and federal funds provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds

From Federal and Other Funds . . . . .	\$2,000,000
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**SECTION 3.030.**— To the Department of Higher Education

For receiving and expending federal College Access Challenge Grants

From Federal Funds . . . . .	\$1,148,535
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**SECTION 3.035.**— To the Department of Higher Education  
 Funds are to be transferred out of the State Treasury, chargeable to the  
     General Revenue Fund, to the Academic Scholarship Fund  
 From General Revenue Fund . . . . . \$16,359,000

**SECTION 3.040.**— To the Department of Higher Education  
 For the Higher Education Academic Scholarship Program pursuant to  
     Chapter 173, RSMo  
 From Academic Scholarship Fund . . . . . \$16,359,000E

**SECTION 3.045.**— To the Department of Higher Education  
 Funds are to be transferred out of the State Treasury, chargeable to the  
     funds listed below, to the Access Missouri Financial Assistance Fund  
 From General Revenue Fund . . . . . \$77,860,640  
 From Federal Funds . . . . . 1,000,000E  
 From Lottery Proceeds Fund . . . . . 11,916,667  
 From Missouri Student Grant Program Gift Fund . . . . . 50,000E  
 Total . . . . . \$90,827,307

**SECTION 3.050.**— To the Department of Higher Education  
 For the Access Missouri Financial Assistance Program pursuant to  
     Chapter 173, RSMo  
 From Access Missouri Financial Assistance Fund . . . . . \$95,827,307E

**SECTION 3.060.**— To the Department of Higher Education  
 For the Public Service Officer or Employee Survivor Grant Program pursuant  
     to Section 173.260, RSMo  
 From General Revenue Fund . . . . . \$100,000

**SECTION 3.065.**— To the Department of Higher Education  
 For the Vietnam Veterans Survivors Scholarship Program pursuant to  
     Section 173.236, RSMo  
 From General Revenue Fund . . . . . \$50,000

**SECTION 3.070.**— To the Department of Higher Education  
 Funds are to be transferred out of the State Treasury, chargeable to the  
     General Revenue Fund, to the Marguerite Ross Barnett Scholarship Fund  
 From General Revenue Fund . . . . . \$403,750

**SECTION 3.075.**— To the Department of Higher Education  
 For the Marguerite Ross Barnett Scholarship Program pursuant to  
     Section 173.262, RSMo  
 From Marguerite Ross Barnett Scholarship Fund . . . . . \$403,750E

**SECTION 3.080.**— To the Department of Higher Education  
 For the Kids' Chance Scholarship Program pursuant to Chapter 173, RSMo  
 From Kids' Chance Scholarship Fund . . . . . \$27,750

**SECTION 3.090.**— To the Department of Higher Education  
 For minority teaching student scholarships pursuant to Section 161.415, RSMo  
 From Lottery Proceeds Fund . . . . . \$200,000

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**SECTION 3.110.**— To the Department of Higher Education  
 For the Minority and Underrepresented Environmental Literacy Program  
 pursuant to Section 640.240, RSMo

From General Revenue Fund . . . . .	\$32,964
From Recruitment and Retention Scholarship Fund . . . . .	<u>50,000</u>
Total . . . . .	<u>\$82,964</u>

**SECTION 3.115.**— To the Department of Higher Education  
 For the Advantage Missouri Program pursuant to Chapter 173, RSMo

From Advantage Missouri Trust Fund . . . . .	\$15,000E
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**SECTION 3.120.**— To the Department of Higher Education  
 For GEAR UP Program scholarships

From GEAR UP Scholarship Fund . . . . .	\$450,000E
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**SECTION 3.125.**— To the Department of Higher Education  
 For the Missouri Guaranteed Student Loan Program

Personal Service and/or Expense and Equipment . . . . .	\$10,611,848
Default prevention activities . . . . .	890,000
Payment of fees for collection of defaulted loans . . . . .	4,000,000E
Payment of penalties to the federal government associated with late deposit of default collections . . . . .	<u>500,000</u>
From Guaranty Agency Operating Fund (Not to exceed 52.09 F.T.E.) . . . . .	<u>\$16,001,848</u>

**SECTION 3.130.**— To the Department of Higher Education  
 Funds are to be transferred out of the State Treasury, chargeable to the Federal  
 Student Loan Reserve Fund, to the Guaranty Agency Operating Fund

From Federal Student Loan Reserve Fund . . . . .	\$8,000,000E
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**SECTION 3.135.**— To the Department of Higher Education  
 For purchase of defaulted loans, payment of default aversion fees,  
 reimbursement to the federal government, and investment of funds  
 in the Federal Student Loan Reserve Fund

From Federal Student Loan Reserve Fund . . . . .	\$125,000,000E
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**SECTION 3.140.**— To the Department of Higher Education  
 For payment of refunds set off against debt as required by Section 143.786,  
 RSMo

From Debt Offset Escrow Fund . . . . .	\$250,000E
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**SECTION 3.145.**— To the Department of Higher Education  
 Funds are to be transferred out of the State Treasury, chargeable to the  
 Guaranty Agency Operating Fund, to the Federal Student Loan Reserve  
 Fund

From Guaranty Agency Operating Fund . . . . .	\$1,000,000E
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**SECTION 3.150.**— To the Department of Higher Education  
 For lender of last resort loans

From Lender of Last Resort Revolving Fund . . . . .	\$1E
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**SECTION 3.155.**— To the Department of Higher Education  
 For distribution to community colleges as provided in Section 163.191, RSMo

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From General Revenue Fund .....	\$120,845,084
From Lottery Proceeds Fund .....	7,452,485
From Federal Budget Stabilization Fund .....	15,039,350

For maintenance and repair at community colleges, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds

From General Revenue Fund .....	5,040,498
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For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund .....	<u>250,000E</u>
Total .....	\$148,627,417

**SECTION 3.160.**— To Linn State Technical College

All Expenditures

From General Revenue Fund .....	\$4,119,636
From Lottery Proceeds Fund .....	420,528
From Federal Budget Stabilization Fund .....	696,456

For any one-time purpose

From Federal Budget Stabilization Fund .....	154,151
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For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund .....	<u>30,000E</u>
Total .....	\$5,420,771

**SECTION 3.165.**— To the University of Central Missouri

All Expenditures

From General Revenue Fund .....	\$48,114,949
From Lottery Proceeds Fund .....	4,985,715
From Federal Budget Stabilization Fund .....	6,576,414

For any one-time purpose

From Federal Budget Stabilization Fund .....	1,216,361
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For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund .....	<u>75,000E</u>
Total .....	\$60,968,439

**SECTION 3.170.**— To Southeast Missouri State University

All Expenditures

From General Revenue Fund .....	\$39,225,325
From Lottery Proceeds Fund .....	4,059,895
From Federal Budget Stabilization Fund .....	5,360,791

For any one-time purpose

From Federal Budget Stabilization Fund .....	1,172,210
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For the payment of refunds set off against debt as required by Section  
143.786, RSMo

From Debt Offset Escrow Fund . . . . .	75,000E
Total . . . . .	\$49,893,221

**SECTION 3.175.**— To Missouri State University

All Expenditures

From General Revenue Fund . . . . .	\$72,405,898
From Lottery Proceeds Fund . . . . .	7,675,409
From Federal Budget Stabilization Fund . . . . .	9,917,915

For any one-time purpose

From Federal Budget Stabilization Fund . . . . .	2,198,607
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For the payment of refunds set off against debt as required by Section  
143.786, RSMo

From Debt Offset Escrow Fund . . . . .	75,000E
Total . . . . .	\$92,272,829

**SECTION 3.180.**— To Lincoln University

All Expenditures

From General Revenue Fund . . . . .	\$16,049,762
From Lottery Proceeds Fund . . . . .	1,551,205
From Federal Budget Stabilization Fund . . . . .	2,179,846

For any one-time purpose

From Federal Budget Stabilization Fund . . . . .	807,161
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For the payment of refunds set off against debt as required by Section  
143.786, RSMo

From Debt Offset Escrow Fund . . . . .	75,000E
Total . . . . .	\$20,662,974

**SECTION 3.185.**— To Truman State University

All Expenditures

From General Revenue Fund . . . . .	\$36,408,602
From Lottery Proceeds Fund . . . . .	3,776,109
From Federal Budget Stabilization Fund . . . . .	4,976,799

For any one-time purpose

From Federal Budget Stabilization Fund . . . . .	756,339
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For the payment of refunds set off against debt as required by Section  
143.786, RSMo

From Debt Offset Escrow Fund . . . . .	75,000E
Total . . . . .	\$45,992,849

**SECTION 3.190.**— To Northwest Missouri State University

All Expenditures

From General Revenue Fund . . . . .	\$26,851,617
From Lottery Proceeds Fund . . . . .	2,599,805
From Federal Budget Stabilization Fund . . . . .	3,647,502

For any one-time purpose  
 From Federal Budget Stabilization Fund ..... 527,319

For the payment of refunds set off against debt as required by Section  
 143.786, RSMo  
 From Debt Offset Escrow Fund ..... 75,000E  
 Total ..... \$33,701,243

**SECTION 3.195.**— To Missouri Southern State University

All Expenditures  
 From General Revenue Fund ..... \$20,803,531  
 From Lottery Proceeds Fund ..... 1,972,820  
 From Federal Budget Stabilization Fund ..... 2,820,807

For any one-time purpose  
 From Federal Budget Stabilization Fund ..... 1,100,871

For the payment of refunds set off against debt as required by Section  
 143.786, RSMo  
 From Debt Offset Escrow Fund ..... 75,000E  
 Total ..... \$26,773,029

**SECTION 3.200.**— To Missouri Western State University

All Expenditures  
 From General Revenue Fund ..... \$19,020,875  
 From Lottery Proceeds Fund ..... 1,968,039  
 From Federal Budget Stabilization Fund ..... 2,599,437

For any one-time purpose  
 From Federal Budget Stabilization Fund ..... 847,724

For the payment of refunds set off against debt as required by Section  
 143.786, RSMo  
 From Debt Offset Escrow Fund ..... 75,000E  
 Total ..... \$24,511,075

**SECTION 3.205.**— To Harris-Stowe State University

All Expenditures  
 From General Revenue Fund ..... \$8,769,235  
 From Lottery Proceeds Fund ..... 908,704  
 From Federal Budget Stabilization Fund ..... 1,198,595

For any one-time purpose  
 From Federal Budget Stabilization Fund ..... 513,870

For the payment of refunds set off against debt as required by Section  
 143.786, RSMo  
 From Debt Offset Escrow Fund ..... 75,000E  
 Total ..... \$11,465,404

**SECTION 3.210.**— To the University of Missouri

For operation of its various campuses and programs

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All Expenditures	
From General Revenue Fund .....	\$364,833,842
From Lottery Proceeds Fund .....	36,869,596
From Federal Budget Stabilization Fund .....	49,772,727
For any one-time purpose	
From Federal Budget Stabilization Fund .....	24,278,199
For the payment of refunds set off against debt as required by Section 143.786, RSMo	
From Debt Offset Escrow Fund .....	<u>200,000E</u>
Total .....	\$475,954,364

**SECTION 3.215.**— To the University of Missouri  
For the Missouri Telehealth Network

All Expenditures	
From General Revenue Fund .....	\$378,000
From Healthy Families Trust Fund .....	<u>437,640</u>
Total .....	\$815,640

**\*SECTION 3.220.**— To the University of Missouri  
For the Missouri Research and Education Network (MOREnet)

All Expenditures	
From General Revenue Fund .....	\$11,479,151
From Federal Budget Stabilization Fund .....	<u>3,287,000</u>
Total .....	\$14,766,151

\*I hereby veto \$2,011,539 Federal Budget Stabilization Fund for the Missouri Research and Education Network (MOREnet). These funds would have provided an increase in funding for this program and a veto of these additional funds is necessary to ensure a balanced budget.

From \$3,287,000 to \$1,275,461 from Federal Budget Stabilization Fund.  
From \$14,766,151 to \$12,754,612 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 3.225.**— To the University of Missouri  
For the University of Missouri Hospital and Clinics

All Expenditures	
From General Revenue Fund .....	\$12,866,571
From Federal Budget Stabilization Fund .....	<u>6,550,000</u>
Total .....	\$19,416,571

\*I hereby veto \$340,746 general revenue for the University of Missouri Hospital and Clinics. My budget recommendations included a five percent reduction to this program. These funds were not included in my budget recommendations and a veto of these additional funds is necessary to ensure a balanced budget.

From \$12,866,571 to \$12,525,825 from General Revenue Fund.  
From \$19,416,571 to \$19,075,825 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 3.230.**— To the University of Missouri  
For the Missouri Rehabilitation Center

All Expenditures  
From General Revenue Fund . . . . . \$11,486,522

**SECTION 3.235.**— To the University of Missouri  
For a program of research into spinal cord injuries

All Expenditures  
From Spinal Cord Injury Fund . . . . . \$400,000E

**SECTION 3.240.**— To the University of Missouri  
For the Missouri Institute of Mental Health

All Expenditures  
From General Revenue Fund . . . . . \$1,655,892

**SECTION 3.245.**— To the University of Missouri  
For the treatment of renal disease in a statewide program

All Expenditures  
From General Revenue Fund . . . . . \$3,615,097  
From Federal Budget Stabilization Fund . . . . . 150,000  
Total . . . . . \$3,765,097

**SECTION 3.250.**— To the University of Missouri  
For the State Historical Society

All Expenditures  
From General Revenue Fund . . . . . \$1,457,605

**SECTION 3.255.**— To the Board of Curators of the University of Missouri  
For investment in registered federal, state, county, municipal, or school district  
bonds as provided by law

From State Seminary Fund . . . . . \$3,000,000

**SECTION 3.260.**— To the Board of Curators of the University of Missouri  
For use by the University of Missouri

From State Seminary Moneys Fund, Income from Investments . . . . . \$250,000

**BILL TOTALS**

General Revenue Fund . . . . . \$921,455,668  
Federal Budget Stabilization Fund . . . . . 148,346,451  
Federal Funds . . . . . 6,168,003  
Other Funds . . . . . 232,096,466  
Total . . . . . \$1,308,066,588

Approved June 25, 2009

## HB 4 [CCS SCS HCS HB 4]

**APPROPRIATIONS: DEPARTMENT OF REVENUE AND DEPARTMENT OF TRANSPORTATION.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2009 and ending June 30, 2010.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2009 and ending June 30, 2010, as follows:

**SECTION 4.005.**— To the Department of Revenue

For the purpose of collecting highway related fees and taxes

Personal Service and/or Expense and Equipment, provided that not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment, also fifty percent (50%) flexibility is allowed between Sections 4.005, 4.006, 4.007, 4.008 and 4.010

From General Revenue Fund . . . . .	\$12,328,365
From State Highways and Transportation Department Fund . . . . .	<u>12,117,273</u>
Total (Not to exceed 502.39 F.T.E.) . . . . .	\$24,445,638

**SECTION 4.006.**— To the Department of Revenue

For the Division of Customer Services-Taxation

Personal Service and/or Expense and Equipment, provided that not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment, also fifty percent (50%) flexibility is allowed between Sections 4.005, 4.006, 4.007, 4.008 and 4.010

From General Revenue Fund . . . . .	\$13,918,377
From Petroleum Storage Tank Insurance Fund . . . . .	27,654
From Petroleum Inspection Fund . . . . .	35,497
From Health Initiatives Fund . . . . .	53,714
From Conservation Commission Fund . . . . .	555,816
From Elderly Home-Delivered Meals Trust Fund . . . . .	<u>12,582</u>
Total (Not to exceed 465.10 F.T.E.) . . . . .	\$14,603,640

**SECTION 4.007.**— To the Department of Revenue

For the Division of Customer Services-Motor Vehicle and Driver Licensing

Personal Service and/or Expense and Equipment, provided that not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment, also fifty percent (50%) flexibility is allowed between Sections 4.005, 4.006, 4.007, 4.008 and 4.010

From General Revenue Fund . . . . .	\$608,647
From Federal Funds . . . . .	578,957E
From Department of Revenue Information Fund . . . . .	489,829

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From Motor Vehicle Commission Fund .....	618,978
From Department of Revenue Specialty Plate Fund .....	<u>5,206E</u>
Total (Not to exceed 41.05 F.T.E.) .....	\$2,301,617

**SECTION 4.008.**— To the Department of Revenue

For the Division of Legal Services

Personal Service and/or Expense and Equipment, provided that not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment, also fifty percent (50%) flexibility is allowed between Sections 4.005, 4.006, 4.007, 4.008 and 4.010

From General Revenue Fund .....	\$2,049,563
From Federal Funds .....	70,000E
From Motor Vehicle Commission Fund .....	<u>492,058</u>
Total (Not to exceed 53.16 F.T.E.) .....	\$2,611,621

**SECTION 4.010.**— To the Department of Revenue

For the Division of Fiscal Services

Personal Service and/or Expense and Equipment, provided that not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment, also fifty percent (50%) flexibility is allowed between Sections 4.005, 4.006, 4.007, 4.008 and 4.010

From General Revenue Fund .....	\$9,448,988
From Federal Funds .....	6,020,764E
From Department of Revenue Information Fund .....	119,433
From Child Support Enforcement Collections Fund .....	<u>2,624,213</u>

For postage

Expense and Equipment

From General Revenue Fund .....	2,464,160
From Health Initiatives Fund .....	5,373
From Motor Vehicle Commission Fund .....	44,029
From Conservation Commission Fund .....	1,343
From Department of Revenue Information Fund .....	<u>199,611</u>
Total (Not to exceed 181.29 F.T.E.) .....	\$20,927,914

**SECTION 4.015.**— To the Department of Revenue

For the State Tax Commission

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$2,822,279
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Expense and Equipment

For the Productive Capability of Agricultural and Horticultural Land Use Study

From General Revenue Fund .....	<u>4,250</u>
Total (Not to exceed 55.00 F.T.E.) .....	\$2,826,529

**SECTION 4.020.**— To the Department of Revenue

For the state's share of the costs and expenses incurred pursuant to an approved assessment and equalization maintenance plan as provided by Chapter 137, RSMo

From General Revenue Fund .....	\$19,020,668
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**SECTION 4.025.**— To the Department of Revenue

For payment of fees to counties as a result of delinquent collections made  
by circuit attorneys or prosecuting attorneys and payment of collection  
agency fees

From General Revenue Fund . . . . . \$2,009,425E

**SECTION 4.030.**— To the Department of Revenue

For payment of fees to counties for the filing of lien notices and lien releases

From General Revenue Fund . . . . . \$225,000

**SECTION 4.035.**— To the Department of Revenue

For distribution to the several counties and the City of St. Louis to offset  
property taxes for homestead preservation

From Federal Budget Stabilization Fund . . . . . \$2,571,865

**\*SECTION 4.037.**— To the Department of Revenue

For distribution to any political subdivision to offset property taxes for  
qualified rolling stock

From Federal Budget Stabilization Fund . . . . . \$3,000,000

\*I hereby veto \$3,000,000 Federal Budget Stabilization Fund for the railroad rolling stock tax credit. This funding would have been for a new program that cannot be supported due to the revenue shortfall.

Said section is vetoed in its entirety from \$3,000,000 to \$0 from Federal Budget Stabilization Fund.

From \$3,000,000 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 4.040.**— To the Department of Revenue

For distribution to cities and counties of all funds accruing to the Motor Fuel  
Tax Fund under the provisions of Sections 30(a) and 30(b), Article IV,  
Constitution of Missouri

From Motor Fuel Tax Fund . . . . . \$188,000,000E

**SECTION 4.045.**— To the Department of Revenue

For distribution to Veterans of Foreign Wars Department of Missouri of all  
emblem use fee contributions collected for the SOME GAVE ALL  
specialty plate

From General Revenue Fund . . . . . \$1,000E

**SECTION 4.050.**— To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any payment  
that is credited to the General Revenue Fund

From General Revenue Fund . . . . . \$1,356,000,000E

**SECTION 4.055.**— To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any payment  
credited to Federal and Other Funds

From Federal and Other Funds . . . . . \$34,850E

**SECTION 4.060.**— To the Department of Revenue  
 For the purpose of refunding any tax or fee credited to the State Highways  
 and Transportation Department Fund  
 From State Highways and Transportation Department Fund . . . . . \$2,290,564E

**SECTION 4.065.**— To the Department of Revenue  
 For the purpose of refunding any overpayment or erroneous payment of any  
 amount credited to the Aviation Trust Fund  
 From Aviation Trust Fund . . . . . \$50,000E

**SECTION 4.070.**— To the Department of Revenue  
 For refunds and distributions of motor fuel taxes  
 From State Highways and Transportation Department Fund . . . . . \$10,414,000E

**SECTION 4.075.**— To the Department of Revenue  
 For refunds for overpayment or erroneous payment of any tax or any payment  
 credited to the Workers' Compensation Fund  
 From Workers' Compensation Fund . . . . . \$450,000E

**SECTION 4.080.**— To the Department of Revenue  
 For refunds for overpayment or erroneous payment of any tax or any payment  
 for tobacco taxes  
 From Health Initiatives Fund . . . . . \$25,000E  
 From State School Money Fund . . . . . 25,000E  
 From Fair Share Fund . . . . . 11,000E  
 Total . . . . . \$61,000

**SECTION 4.085.**— To the Department of Revenue  
 For apportionments to the several counties and the City of St. Louis to offset  
 credits taken against the County Stock Insurance Tax  
 From General Revenue Fund . . . . . \$500,000E

**SECTION 4.090.**— To the Department of Revenue  
 For the payment of local sales tax delinquencies set off by tax credits  
 From General Revenue Fund . . . . . \$200,000E

**SECTION 4.095.**— There is transferred out of the State Treasury, chargeable  
 to the General Revenue Fund, such amounts as may be necessary to make  
 payments of refunds set off against debts as required by Section 143.786,  
 RSMo, to the Debt Offset Escrow Fund  
 From General Revenue Fund . . . . . \$11,292,384E

**SECTION 4.100.**— There is transferred out of the State Treasury, chargeable  
 to the General Revenue Fund, such amounts as may be necessary to make  
 payments of refunds set off against debts as required by Section 488.020(3),  
 RSMo, to the Circuit Courts Escrow Fund  
 From General Revenue Fund . . . . . \$505,500E

**SECTION 4.105.**— For the payment of refunds set off against debts as required  
 by Section 143.786, RSMo  
 From Debt Offset Escrow Fund . . . . . \$250,000E



**SECTION 4.110.**— There is transferred out of the State Treasury, chargeable to the School District Trust Fund, to the General Revenue Fund  
From School District Trust Fund . . . . . \$2,500,000

**SECTION 4.115.**— There is transferred out of the State Treasury, chargeable to the Parks Sales Tax Fund, sixty-six hundredths percent of the funds received, to the General Revenue Fund  
From Parks Sales Tax Fund . . . . . \$240,000E

**SECTION 4.120.**— There is transferred out of the State Treasury, chargeable to the Soil and Water Sales Tax Fund, sixty-six hundredths percent of the funds received, to the General Revenue Fund  
From Soil and Water Sales Tax Fund . . . . . \$240,000E

**SECTION 4.125.**— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, such amounts generated by development projects, as required by Section 99.963, RSMo, to the State Supplemental Downtown Development Fund  
From General Revenue Fund . . . . . \$3,240,450

**SECTION 4.130.**— There is transferred out of the state treasury, chargeable to the General Revenue Fund, such amounts generated by redevelopment projects, as required by Section 99.1092, RSMo, to the Downtown Revitalization Preservation Fund  
From General Revenue Fund . . . . . \$134,805

**SECTION 4.135.**— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, amounts from income tax refunds designated by taxpayers for deposit in various income tax check-off funds  
From General Revenue Fund . . . . . \$396,000E

**SECTION 4.140.**— There is transferred out of the State Treasury, chargeable to various income tax check-off funds, amounts from income tax refunds erroneously deposited to said funds, to the General Revenue Fund  
From Other Funds . . . . . \$13,669E

**SECTION 4.145.**— For distribution from the various income tax check-off charitable trust funds  
From Other Funds . . . . . \$31,500E

**SECTION 4.150.**— There is transferred out of the State Treasury, chargeable to the Department of Revenue Information Fund, to the State Highways and Transportation Department Fund  
From Department of Revenue Information Fund . . . . . \$250,000E

**SECTION 4.155.**— There is transferred out of the State Treasury, chargeable to the Motor Fuel Tax Fund, to the State Highways and Transportation Department Fund  
From Motor Fuel Tax Fund . . . . . \$560,178,001E

**\*SECTION 4.160.**— To the Department of Revenue  
For the State Lottery Commission

For any and all expenditures, including operating, maintenance and repair, and minor renovations, necessary for the purpose of operating a state lottery, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

Personal Service . . . . .	\$7,361,934
Expense and Equipment . . . . .	<u>31,253,502E</u>
From Lottery Enterprise Fund (Not to exceed 173.50 F.T.E.) . . . . .	\$38,615,436

\*I hereby veto \$368,097 Lottery Enterprise Fund for ten staff in the Lottery Commission to allow greater use of lottery funds for education.

Personal Service by \$368,097 from \$7,361,934 to \$6,993,837 Lottery Enterprise Fund.  
From \$38,615,436 to \$38,247,339 in total from Lottery Enterprise Fund.  
From \$38,615,436 to \$38,247,339 in total for this section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 4.165.**— To the Department of Revenue

For the State Lottery Commission

For the payment of prizes

From Lottery Enterprise Fund . . . . .	\$102,000,000E
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**SECTION 4.170.**— There is transferred out of the State Treasury, chargeable to the Lottery Enterprise Fund, to the Lottery Proceeds Fund

From Lottery Enterprise Fund . . . . .	\$260,000,000E
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**\*SECTION 4.200.**— To the Department of Transportation

For the Highways and Transportation Commission and Highway Program

Administration

Personal Service . . . . .	\$21,809,803E
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Expense and Equipment . . . . .	<u>5,322,263E</u>
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From State Road Fund . . . . .	27,132,066
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For Administration fringe benefits

Personal Service . . . . .	10,200,600E
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Expense and Equipment . . . . .	<u>14,377,622E</u>
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From State Road Fund . . . . .	<u>24,578,222</u>
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Total (Not to exceed 439.57 F.T.E.) . . . . .	\$51,710,288
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\*I hereby veto \$33,000 State Road Fund Administration due to administrative inefficiencies.

Expense and Equipment by \$33,000 from \$5,322,263E to \$5,289,263E State Road Fund.

From \$27,132,066 to \$27,099,066 from State Road Fund.

From \$51,710,288 to \$51,677,288 in total for this section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 4.205.**— To the Department of Transportation

For the Construction Program

To pay the costs of reimbursing counties and other political subdivisions for the acquisition of roads and bridges taken over by the state as permanent parts of the state highway system, and for the costs of locating, relocating,

establishing, acquiring, constructing, reconstructing, widening, and improving those highways, bridges, tunnels, parkways, travelways, tourways, and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies relating to the location and construction of highways and bridges; and to receive funds from the United States Government for like purposes

Personal Service .....	\$80,067,491E
Expense and Equipment .....	24,020,984E
Construction .....	<u>1,188,571,144E</u>
From State Road Fund .....	1,292,659,619

For all expenditures associated with refunding outstanding state road bond debt

From State Road Fund .....	97,817,000E
From State Road Bond Fund .....	123,101,000E

For Construction Program fringe benefits

Personal Service .....	35,512,728E
Expense and Equipment .....	<u>1,715,971E</u>
From State Road Fund .....	<u>37,228,699</u>
Total (Not to exceed 1,753.26 F.T.E.) .....	\$1,550,806,318

**SECTION 4.207.**— To the Department of Transportation

For the Motorist Assistance Program

Personal Service .....	\$2,021,877E
Expense and Equipment .....	<u>488,650E</u>
From State Road Fund .....	2,510,527

For Motorist Assistance fringe benefits

Personal Service .....	1,033,352E
Expense and Equipment .....	<u>95,148E</u>
From State Road Fund .....	<u>1,128,500</u>
Total (Not to exceed 53.00 F.T.E.) .....	\$3,639,027

**SECTION 4.210.**— To the Department of Transportation

For the Maintenance Program

To pay the costs of preserving and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the preservation, maintenance, and safety of highways and bridges

Personal Service .....	\$356,502E
Expense and Equipment .....	<u>55,000E</u>
From Federal Funds .....	411,502

Personal Service .....	150,547,835E
Expense and Equipment .....	<u>206,091,375E</u>
From State Road Fund .....	356,639,210

Expense and Equipment	
From Motorcycle Safety Trust Fund	425,000E
For Maintenance Program fringe benefits	
Personal Service	165,041E
Expense and Equipment	<u>1,765E</u>
From Federal Funds	166,806
Personal Service	78,105,712E
Expense and Equipment	<u>3,437,502E</u>
From State Road Fund	81,543,214
For all allotments, grants, and contributions from federal sources that may be deposited in the State Treasury for grants of National Highway Safety Act moneys	
From Federal Funds	30,000,000E
For the Motor Carrier Safety Assistance Program	
From Federal Funds	2,000,000E
For the Safe Routes to School Program	
From State Road Fund	<u>2,500,000E</u>
Total (Not to exceed 3,958.93 F.T.E.)	\$473,685,732

**SECTION 4.215.**— To the Department of Transportation

## For Fleet, Facilities, and Information Systems

To pay the costs of constructing, preserving, and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the construction, preservation, and maintenance of highways and bridges	
Personal Service	\$16,531,179E
Expense and Equipment	<u>89,099,165E</u>
From State Road Fund	105,630,344

## For Fleet, Facilities, and Information Systems fringe benefits

Personal Service	8,196,735E
Expense and Equipment	<u>247,443E</u>
From State Road Fund	8,444,178
Total (Not to exceed 375.25 F.T.E.)	\$114,074,522

**SECTION 4.220.**— To the Department of Transportation

For the purpose of refunding any tax or fee credited to the State Highways and Transportation Department Fund	\$200,000E
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For refunds and distributions of motor fuel taxes	<u>30,000,000E</u>
From State Highways and Transportation Department Fund	\$30,200,000

**SECTION 4.225.**— Funds are to be transferred out of the State Treasury, chargeable to the State Highways and Transportation Department Fund, to the State Road Fund

From State Highways and Transportation Department Fund . . . . . \$500,000,000E

**SECTION 4.230.**— To the Department of Transportation

For Multimodal Operations Administration

Personal Service . . . . .	\$539,586E
Expense and Equipment . . . . .	<u>400,000E</u>
From Federal Funds . . . . .	939,586

Personal Service . . . . .	429,959E
Expense and Equipment . . . . .	<u>25,897E</u>
From State Road Fund . . . . .	455,856

Personal Service . . . . .	433,616
Expense and Equipment . . . . .	<u>151,421</u>
From Railroad Expense Fund . . . . .	585,037

Personal Service . . . . .	155,184
Expense and Equipment . . . . .	<u>10,395</u>
From State Transportation Fund . . . . .	165,579

Personal Service . . . . .	478,560
Expense and Equipment . . . . .	<u>24,827</u>
From Aviation Trust Fund . . . . .	503,387

For Multimodal Operations fringe benefits

Personal Service . . . . .	
From Federal Funds . . . . .	255,811E
From State Road Fund . . . . .	194,445E
From Railroad Expense Fund . . . . .	206,692E
From State Transportation Fund . . . . .	72,522E
From Aviation Trust Fund . . . . .	<u>220,122E</u>
Total (Not to exceed 36.67 F.T.E.) . . . . .	\$3,599,037

**SECTION 4.235.**— To the Department of Transportation

For Multimodal Operations

For reimbursements to the State Road Fund for providing professional and technical services and administrative support of the multimodal program

From Federal Funds . . . . .	\$78,500
From Railroad Expense Fund . . . . .	102,532
From State Transportation Fund . . . . .	50,951
From Aviation Trust Fund . . . . .	<u>67,067</u>
Total . . . . .	\$299,050

**SECTION 4.240.**— To the Department of Transportation

For Multimodal Operations

For loans from the State Transportation Assistance Revolving Fund to political subdivisions of the state or to public or private not-for-profit organizations or entities in accordance with Section 226.191, RSMo

From State Transportation Assistance Revolving Fund . . . . . \$550,000E

**SECTION 4.245.**— To the Department of Transportation

For the Transit Program

For distributing funds to urban, small urban, and rural transportation systems	
From General Revenue Fund .....	\$3,200,751
From State Transportation Fund .....	814,838
Total .....	<u>\$4,015,589</u>

**SECTION 4.250.**— To the Department of Transportation

For the Transit Program

For locally matched capital improvement grants under Section 5310, Title 49, United States Code to assist private, non-profit organizations in improving public transportation for the state's elderly and people with disabilities

From Federal Funds ..... \$2,586,400E

For the New Freedom Transit Program

For locally matched grants under Section 5317, Title 49, United States Code to assist disabled persons with transportation services beyond those required by the Americans with Disabilities Act

From Federal Funds ..... 600,000E  
Total ..... \$3,186,400

**SECTION 4.255.**— To the Department of Transportation

For the Transit Program

For an operating subsidy for not-for-profit transporters of the elderly, people with disabilities, and low-income individuals

From General Revenue Fund ..... \$1,592,172  
From State Transportation Fund ..... 1,851,560  
Total ..... \$3,443,732

**SECTION 4.260.**— To the Department of Transportation

For the Transit Program

For grants to urban areas under Section 5307, Title 49, United States Code

From Federal Funds ..... \$1E

**SECTION 4.265.**— To the Department of Transportation

For the Transit Program

For locally matched grants to small urban and rural areas under Section 5311, Title 49, United States Code

From Federal and Local Funds ..... \$9,540,000E

For the Job Access and Reverse Commute Grants Program

For locally matched grants to small urban and rural areas under Section 5316, Title 49, United States Code to provide employment related transportation for welfare or low-income persons

From Federal Funds ..... 1,200,000E  
Total ..... \$10,740,000

**SECTION 4.270.**— To the Department of Transportation

For the Transit Program

For grants under Section 5309, Title 49, United States Code to assist public and private, non-profit organizations providing public transportation services

From Federal Funds ..... \$8,480,000E

**SECTION 4.275.**— To the Department of Transportation

For the Transit Program

For grants to metropolitan areas under Sections 5303 and 5305, Title 49,  
United States Code

From Federal Funds . . . . . \$6,365,194E

**SECTION 4.280.**— To the Department of Transportation

For the Rail Program

For grants under Section 5 of the Department of Transportation Act, as  
amended by the reauthorizing act, for acquisition, rehabilitation,  
improvement, or rail facility construction assistance

From Federal Funds . . . . . \$1E

For grants to study the feasibility of high speed rail service

From Federal Funds . . . . . 1ETotal . . . . . \$2**SECTION 4.285.**— To the Department of Transportation

For the Light Rail Safety Program

From Light Rail Safety Fund . . . . . \$1E

**SECTION 4.290.**— To the Department of Transportation

For the Rail Program

For passenger rail service in Missouri

From General Revenue Fund . . . . . \$3,500,000

From Federal Budget Stabilization Fund . . . . . 5,500,000Total . . . . . \$9,000,000**SECTION 4.295.**— To the Department of Transportation

For station repairs and improvements at Missouri Amtrak stations

From State Transportation Fund . . . . . \$25,000

**SECTION 4.300.**— To the Department of TransportationFor protection of the public against hazards existing at railroad crossings  
pursuant to Chapter 389, RSMo

From Transportation Department Grade Crossing Safety Account Fund . . . . \$1,500,000E

**SECTION 4.305.**— There is transferred out of the State Treasury, chargeable  
to the Transportation Department Grade Crossing Safety Account, to the  
Railroad Expense Fund

From Transportation Department Grade Crossing Safety Account Fund . . . . . \$100,000

**SECTION 4.310.**— To the Department of Transportation

For the Aviation Program

For construction, capital improvements, and maintenance of publicly owned  
airfields, including land acquisition, and for printing charts and directories

From Aviation Trust Fund . . . . . \$8,000,000E

**SECTION 4.315.**— To the Department of Transportation

For the Aviation Program

For construction, capital improvements, or planning of publicly owned airfields  
by cities or other political subdivisions, including land acquisition, pursuant

to the provisions of the State Block Grant Program administered through the  
Federal Airport Improvement Program  
From Federal Funds . . . . . \$12,500,000E

**SECTION 4.320.**— To the Department of Transportation

For the Waterways Program  
For grants to port authorities for assistance in port planning, acquisition, or  
construction within the port districts  
From State Transportation Fund . . . . . \$450,000

For ferryboat operation grants  
From State Road Fund . . . . . 176,000E  
Total . . . . . \$626,000

**DEPARTMENT OF REVENUE TOTALS**

General Revenue Fund . . . . . \$81,169,861  
Federal Budget Stabilization Fund . . . . . 5,571,865  
Federal Funds . . . . . 6,669,721  
Other Funds . . . . . 346,018,045  
Total . . . . . \$439,429,492

**DEPARTMENT OF TRANSPORTATION TOTALS**

General Revenue Fund . . . . . \$8,292,923  
Federal Budget Stabilization Fund . . . . . 5,500,000  
Federal Funds . . . . . 75,123,802  
Other Funds . . . . . 2,177,329,168  
Total . . . . . \$2,266,245,893

Approved June 25, 2009

**HB 5 [CCS SCS HCS HB 5]**

**APPROPRIATIONS: OFFICE OF ADMINISTRATION, DEPARTMENT OF TRANSPORTATION,  
DEPARTMENT OF PUBLIC SAFETY AND CHIEF EXECUTIVE'S OFFICE.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Office of Administration, the Department of Transportation, the Department of Public Safety, and the Chief Executive's Office, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2009 and ending June 30, 2010.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2009 and ending June 30, 2010, as follows:



**SECTION 5.005.**— To the Office of Administration

## For the Commissioner's Office

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between divisions and that not more than twenty-five (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$946,525

## For the Commissioner's Office

For the purpose of receiving and expending grants and payments from federal and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Federal Funds . . . . . 1E

## For the Office of Supplier and Workforce Diversity

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between divisions and that not more than twenty-five (25%) flexibility is allowed between personal service and expense and equipment . . . . .

342,090

## For the Martin Luther King, Jr. Commission

Expense and Equipment . . . . . 34,161

From General Revenue Fund . . . . . 376,251

Total (Not to exceed 19.50 F.T.E.) . . . . . \$1,322,777

**SECTION 5.010.**— To the Office of Administration

## For the Division of Accounting

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between divisions and that not more than twenty-five (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund (Not to exceed 50.00 F.T.E.) . . . . . \$2,243,050

**SECTION 5.015.**— To the Office of Administration

## For the Division of Budget and Planning

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between divisions and that not more than twenty-five (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$1,665,562

## For the Division of Budget and Planning

## For Census 2010 and reapportionment activities

From Federal Budget Stabilization Fund . . . . . 182,653

Total (Not to exceed 26.50 F.T.E.) . . . . . \$1,848,215

**SECTION 5.020.**— To the Office of Administration

## For the Information Technology Services Division

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between divisions

and that not more than twenty-five (25%) flexibility is allowed between personal service and expense and equipment including funds used exclusively to support the information technology needs of the Department of Revenue in performance of its duties to collect highway revenue pursuant to Article IV, Section 30(6) of the Missouri Constitution

From General Revenue Fund . . . . . \$45,072,339

Expense and Equipment

From Federal Budget Stabilization Fund . . . . . 4,107,640

Personal Service and/or Expense and Equipment, provided that not more than one hundred percent (100%) flexibility is allowed between personal service and expense and equipment

From Federal Funds and Other Funds . . . . . 158,905,373

In addition, there is hereby appropriated out of funds made available to Missouri under Section 903 of the Social Security Act, as necessary, to be used, under the direction of the Information Technology Services Division, Personal Service and/or Expense and Equipment, provided that not more than one hundred percent (100%) flexibility is allowed between personal service and expense and equipment, for the purpose of acquiring or developing information technology equipment, software, or systems for the administration of Missouri's Unemployment Compensation Law and for such information technology expenses which may be incurred to ensure the proper use and operation of any information technology equipment, software, or systems

From Federal Funds . . . . . 798,281

Total (Not to exceed 1,165.85 F.T.E.) . . . . . \$208,883,633

**SECTION 5.025.**— To the Office of Administration

For the Information Technology Services Division

For the centralized telephone billing system

Expense and Equipment

From Office of Administration Revolving Administrative Trust Fund . . . . . \$30,005,000E

**SECTION 5.030.**— To the Office of Administration

For the Division of Personnel

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between divisions and that not more than twenty-five (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$2,486,403

Personal Service . . . . . 68,795

Expense and Equipment . . . . . 315,716

From Office of Administration Revolving Administrative Trust Fund . . . . . 384,511

Total (Not to exceed 59.47 F.T.E.) . . . . . \$2,870,914

**SECTION 5.035.**— To the Office of Administration

For the Division of Purchasing and Materials Management

Personal Service and/or Expense and Equipment, provided that not more

than twenty-five percent (25%) flexibility is allowed between divisions and that not more than twenty-five (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund . . . . .	\$1,698,745
Personal Service . . . . .	41,753
Expense and Equipment . . . . .	9,896
From Federal Budget Stabilization Fund . . . . .	51,649
Total (Not to exceed 34.00 F.T.E.) . . . . .	\$1,750,394

**SECTION 5.040.**— To the Office of Administration  
For the Division of Purchasing and Materials Management  
For refunding bid and performance bonds  
From Office of Administration Revolving Administrative Trust Fund . . . . . \$2,112,000E

**SECTION 5.045.**— To the Office of Administration  
For the Division of Purchasing and Materials Management  
For the operation of the State Agency for Surplus Property  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty-five percent (25%) flexibility is allowed between divisions  
and that not more than twenty-five (25%) flexibility is allowed between  
personal service and expense and equipment  
Personal Service . . . . . \$792,055  
Expense and Equipment . . . . . 402,000

For the Fixed Price Vehicle Program  
Expense and Equipment . . . . . 600,000E  
From Federal Surplus Property Fund (Not to exceed 21.00 F.T.E.) . . . . . \$1,794,055

**SECTION 5.050.**— To the Office of Administration  
For the Division of Purchasing and Materials Management  
For Surplus Property recycling activities  
From Federal Surplus Property Fund . . . . . \$41,610E

**SECTION 5.055.**— There is transferred out of the State Treasury, chargeable  
to the Federal Surplus Property Fund, to the Department of Social Services  
for the heating assistance program, as provided by Section 34.032, RSMo  
From Federal Surplus Property Fund . . . . . \$20,000E

**SECTION 5.060.**— To the Office of Administration  
For the Division of Purchasing and Materials Management  
For the disbursement of surplus property sales receipts  
From Proceeds of Surplus Property Sales Fund . . . . . \$90,000E

**SECTION 5.065.**— There is transferred out of the State Treasury, chargeable to  
the Proceeds of Surplus Property Sales Fund, to various state agency funds  
From Proceeds of Surplus Property Sales Fund . . . . . \$1,000,000E

**SECTION 5.070.**— To the Office of Administration  
For the Division of Facilities Management, Design and Construction Asset  
Management

For authority to spend donated funds to support renovations and operations  
of the Governor's Mansion  
From State Facility Maintenance and Operation Fund . . . . . \$30,000E

**SECTION 5.075.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction Asset  
Management

For any and all expenditures necessary for the purpose of funding the operations  
of the Board of Public Buildings, state-owned and leased office buildings,  
institutional facilities, laboratories, and support facilities  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty-five percent (25%) flexibility is allowed between divisions  
and that not more than twenty-five (25%) flexibility is allowed between  
personal service and expense and equipment

From State Facility Maintenance and Operation Fund (Not to exceed  
497.00 F.T.E.) . . . . . \$86,404,820

**SECTION 5.080.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction Asset  
Management

For the purpose of funding expenditures associated with the Second State  
Capitol Commission  
Expense and Equipment

From Second Capitol Commission Fund . . . . . \$25,000E

**SECTION 5.085.**— To the Board of Public Buildings

For the Office of Administration

For the Division of Facilities Management, Design and Construction Asset  
Management

For modifications, replacement, repair costs, and other support services at  
state-owned facilities when recovery is obtained from a third party

From State Facility Maintenance and Operation Fund . . . . . \$708,871E

**SECTION 5.090.**— To the Office of Administration

For the Division of General Services

Personal Service and/or Expense and Equipment, provided that not more  
than twenty-five percent (25%) flexibility is allowed between divisions  
and that not more than twenty-five (25%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund . . . . . \$953,624

Personal Service . . . . . 2,521,439  
Expense and Equipment . . . . . 889,728

From Office of Administration Revolving Administrative Trust Fund . . . . . 3,411,167

Total (Not to exceed 98.50 F.T.E.) . . . . . \$4,364,791

**SECTION 5.095.**— There is transferred out of the State Treasury, chargeable  
to the General Revenue Fund, to the State Property Preservation Fund

From General Revenue Fund . . . . . \$1E

**SECTION 5.100.**— To the Office of Administration

For the Division of General Services

For the repair or replacement of state-owned or leased facilities that have suffered damage from natural or man-made events or for the defeasance of outstanding debt secured by the damaged facilities when a notice of coverage has been issued by the Commissioner of Administration, as provided by Sections 37.410 through 37.413, RSMo  
 From State Property Preservation Fund . . . . . \$1E

**SECTION 5.105.**— To the Office of Administration  
 For the Division of General Services  
 For the replacement of state-owned fleet vehicles and related administrative expenses authorized, in part, by Section 37.450 et seq., RSMo  
 From Federal Budget Stabilization Fund . . . . . \$3,114,000

**SECTION 5.110.**— To the Office of Administration  
 For the Division of General Services  
 For the replacement or repair of damaged equipment when recovery is obtained from a third party  
 Expense and Equipment  
 From Office of Administration Revolving Administrative Trust Fund . . . . . \$10,000,000E

**SECTION 5.115.**— There is transferred out of the State Treasury, chargeable to the funds shown below, for the payment of claims, premiums, and expenses as provided by Sections 105.711 through 105.726, RSMo, the following amounts to the State Legal Expense Fund

From General Revenue Fund . . . . .	\$6,000,000E
From Office of Administration Revolving Administrative Trust Fund . . . . .	25,000E
From Conservation Commission Fund . . . . .	130,000E
From Parks Sales Tax Fund . . . . .	2,286E
From State Highways and Transportation Department Fund . . . . .	600,000E
From Soil and Water Sales Tax Fund . . . . .	149E
Total . . . . .	\$6,757,435

**SECTION 5.120.**— To the Office of Administration  
 For the Division of General Services  
 For the payment of claims and expenses as provided by Section 105.711 et seq., RSMo, and for purchasing insurance against any or all liability of the State of Missouri or any agency, officer, or employee thereof  
 From State Legal Expense Fund . . . . . \$6,757,435E

**SECTION 5.125.**— To the Office of Administration  
 For the Administrative Hearing Commission  
 Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between divisions and that not more than twenty-five (25%) flexibility is allowed between personal service and expense and equipment  
 From General Revenue Fund (Not to exceed 14.50 F.T.E.) . . . . . \$928,661

**SECTION 5.130.**— To the Office of Administration  
 For the purpose of funding the Office of Child Advocate  
 Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between divisions and that not more than twenty-five (25%) flexibility is allowed between

personal service and expense and equipment	
From General Revenue Fund .....	\$162,651
From Federal Funds .....	<u>137,997</u>
Total (Not to exceed 4.00 F.T.E) .....	\$300,648

**SECTION 5.135.**— To the Office of Administration

For the administrative, promotional, and programmatic costs of the

Children's Trust Fund Board as provided by Section 210.173, RSMo

Personal Service .....	\$211,199
Expense and Equipment .....	<u>145,140</u>
For Program Disbursements .....	<u>3,360,000E</u>
From Children's Trust Fund (Not to exceed 5.00 F.T.E) .....	\$3,716,339

**SECTION 5.140.**— To the Office of Administration

For the purpose of funding the Governor's Council on Disability

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between divisions and that not more than twenty-five (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$197,723
From Office of Administration Revolving Administrative Trust Fund .....	<u>25,000</u>
Total (Not to exceed 4.00 F.T.E) .....	\$222,723

**SECTION 5.145.**— To the Office of Administration

For those services provided through the Office of Administration that are

contracted with and reimbursed by the Board of Trustees of the Missouri Public Entity Risk Management Fund as provided by Chapter 537, RSMo

Personal Service .....	\$645,169
Expense and Equipment .....	<u>61,847</u>
From Office of Administration Revolving Administrative Trust Fund (Not to exceed 14.00 F.T.E) .....	\$707,016

**SECTION 5.150.**— To the Office of Administration

For the Missouri Ethics Commission

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between divisions and that not more than twenty-five (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund (Not to exceed 20.00 F.T.E) .....	\$1,195,839
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**SECTION 5.155.**— To the Office of Administration

For the Division of Accounting

For payment of rent by the state for state agencies occupying Board of Public

Buildings revenue bond financed buildings. Funds are to be used for principal, interest, bond issuance costs, and reserve fund requirements of Board of Public Buildings bonds

From General Revenue Fund .....	\$61,301,826
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**SECTION 5.160.**— To the Office of Administration

For the Division of Accounting

For annual fees, arbitrage rebate, refunding, defeasance, and related expenses

of House Bill 5 debt  
 From General Revenue Fund . . . . . \$30,654E

**SECTION 5.165.**— To the Office of Administration  
 For the Division of Accounting  
 For payment of the state's lease/purchase debt requirements  
 From General Revenue Fund . . . . . \$13,177,613

**SECTION 5.170.**— There is transferred out of the State Treasury, chargeable  
 to the Special Employment Security Fund, to the Special Employment  
 Security Fund-Principal and Interest Fund for payments of principal and  
 interest on any debt issued by the Board of Unemployment Fund Financing  
 From Special Employment Security Fund . . . . . \$1E

**SECTION 5.175.**— To the Office of Administration  
 For payment of principal and interest on any debt issued by the Board of  
 Unemployment Fund Financing  
 From Special Employment Security-Principal and Interest Fund . . . . . \$1E

**SECTION 5.180.**— To the Office of Administration  
 For payment of a financial advisor, bond counsel, rating agency, and other fees  
 associated with the cost of issuance and ongoing expenses of Board of  
 Unemployment Fund Financing debt  
 From Special Employment Security Fund-Bond Proceeds Fund . . . . . \$1E  
 From Special Employment Security Fund . . . . . 1E  
 Total . . . . . \$2

**SECTION 5.185.**— To the Office of Administration  
 For MOHEFA debt service and all related expenses associated with the Series  
 2001 MU-Columbia Arena project bonds  
 From General Revenue Fund . . . . . \$2,890,955

**SECTION 5.190.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For debt service related to guaranteed energy cost savings contracts  
 From Facilities Maintenance Reserve Fund . . . . . \$6,427,600

**SECTION 5.195.**— To the Office of Administration  
 For the Division of Accounting  
 For Debt Management  
 Expense and Equipment  
 From General Revenue Fund . . . . . \$100,000

**SECTION 5.200.**— To the Office of Administration  
 For the Division of Accounting  
 For debt service contingency for the New Jobs and Jobs Retention Training  
 Certificates Program  
 From General Revenue Fund . . . . . \$1E

**SECTION 5.205.**— To the Office of Administration  
 For the Division of Accounting  
 For the Bartle Hall Convention Center expansion, operations, development, or

maintenance in Kansas City pursuant to Sections 67.638 through 67.641,  
RSMo  
From General Revenue Fund . . . . . \$2,000,000

**SECTION 5.210.**— To the Office of Administration  
For the Division of Accounting  
For the maintenance of the Jackson County Sports Complex pursuant to  
Sections 67.638 through 67.641, RSMo  
From General Revenue Fund . . . . . \$3,000,000

**SECTION 5.215.**— To the Office of Administration  
For the Division of Accounting  
For the expansion of the dual-purpose Edward Jones Dome project in St. Louis  
From General Revenue Fund . . . . . \$12,000,000

**SECTION 5.220.**— To the Office of Administration  
For the Division of Accounting  
For interest payments on federal grant monies in accordance with the Cash  
Management Improvement Act of 1990 and 1992, and any other interest  
or penalties due to the federal government  
From General Revenue Fund . . . . . \$2,000,000E

**SECTION 5.225.**— To the Office of Administration  
For the Division of Accounting  
For audit recovery distribution  
From General Revenue Fund . . . . . \$1E

**SECTION 5.230.**— There is transferred out of the State Treasury, chargeable  
to the Budget Reserve Fund and Other Funds, such amounts as may be  
necessary for cash-flow assistance to various funds, provided, however,  
that funds other than the Budget Reserve Fund will not be used without  
prior notification to the Commissioner of the Office of Administration,  
the Chair of the Senate Appropriations Committee, and the Chair of the  
House Budget Committee. Cash-flow assistance from funds other than  
the Budget Reserve Fund shall only be transferred from May 15 to June  
30 in any fiscal year, and an amount equal to the transfer received, plus  
interest, shall be transferred back to the appropriate Other Funds prior to  
June 30 of the fiscal year in which the transfer was made  
From Budget Reserve Fund and Other Funds to General Revenue Fund . . \$399,999,999E  
From Budget Reserve Fund and Other Funds to Other Funds . . . . . 1E  
Total . . . . . \$400,000,000

**SECTION 5.235.**— There is transferred out of the State Treasury, such amounts  
as may be necessary for repayment of cash-flow assistance to the Budget  
Reserve Fund and Other Funds, provided, however, that the Commissioner  
of the Office of Administration, the Chair of the Senate Appropriations  
Committee, and the Chair of the House Budget Committee shall be  
notified when repayment to funds, other than the Budget Reserve Fund,  
has been made  
From General Revenue Fund . . . . . \$325,000,000E  
From Other Funds . . . . . 75,000,000E  
Total . . . . . \$400,000,000



**SECTION 5.240.**— There is transferred out of the State Treasury, such amounts as may be necessary for interest payments on cash-flow assistance, to the Budget Reserve Fund and Other Funds

From General Revenue Fund . . . . .	\$3,000,000E
From Other Funds . . . . .	<u>1E</u>
Total . . . . .	\$3,000,001

**SECTION 5.245.**— There is transferred out of the State Treasury, such amounts as may be necessary for constitutional requirements of the Budget Reserve Fund

From General Revenue Fund . . . . .	\$1E
From Budget Reserve Fund . . . . .	<u>1E</u>
Total . . . . .	\$2

**SECTION 5.250.**— There is transferred out of the State Treasury, such amounts as may be necessary for corrections to fund balances

From General Revenue Fund . . . . .	\$1E
From Other Funds . . . . .	<u>1E</u>
Total . . . . .	\$2

**SECTION 5.255.**— There is transferred out of the State Treasury, such amounts as may be necessary for the movement of cash between funds

From any fund except General Revenue Fund . . . . .	\$1E
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**SECTION 5.260.**— There is transferred out of the State Treasury, chargeable to the Healthy Families Trust Fund, to the General Revenue Fund

From Healthy Families Trust Fund . . . . .	\$47,030,585E
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**SECTION 5.265.**— There is transferred out of the State Treasury, chargeable to various funds such amounts as are necessary for allocation of costs to other funds in support of the state's central services performed by the Office of Administration, the Department of Revenue, the Capitol Police, the Elected Officials, and the General Assembly, to the General Revenue Fund

From Other Funds . . . . .	\$11,777,324E
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**SECTION 5.270.**— There is transferred out of the State Treasury, chargeable to the Office of Administration Revolving Administrative Trust Fund, to the General Revenue Fund

From Office of Administration Revolving Administrative Trust Fund . . . . .	\$1E
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**SECTION 5.275.**— To the Office of Administration

For the Division of Accounting

For paying the several counties of Missouri the amount that has been paid into the State Treasury by the United States Treasury as a refund from the leases of flood control lands, under the provisions of an Act of Congress approved June 28, 1938, to be distributed to certain counties in Missouri in accordance with the provisions of state law

From Federal Funds . . . . .	\$865,000E
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**SECTION 5.280.**— To the Office of Administration

For the Division of Accounting

For paying the several counties of Missouri the amount that has been paid into

the State Treasury by the United States Treasury as a refund from the National Forest Reserve, under the provisions of an Act of Congress approved June 28, 1938, to be distributed to certain counties in Missouri

From Federal Funds .....	\$2,415,000E
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**SECTION 5.285.**— To the Office of Administration  
For the Division of Accounting  
For payments to counties for county correctional prosecution reimbursements pursuant to Sections 50.850 and 50.853, RSMo

From General Revenue Fund .....	\$15,000E
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**SECTION 5.290.**— To the Office of Administration  
For the Commissioner's Office  
For distribution of state grants to regional planning commissions and local governments as provided by Chapter 251, RSMo

From General Revenue Fund .....	\$200,000
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**SECTION 5.450.**— To the Office of Administration  
For transferring funds for all state employees and participating political subdivisions to the OASDHI Contributions Fund

From General Revenue Fund .....	\$73,903,095E
From Federal Budget Stabilization Fund .....	495,915E
From Federal Funds .....	29,081,000E
From Other Funds .....	<u>46,494,465E</u>
Total .....	\$149,974,475

**SECTION 5.455.**— For the Department of Public Safety  
For transferring funds for employees of the State Highway Patrol to the OASDHI Contributions Fund, said transfers to be administered by the Office of Administration

From State Highways and Transportation Department Fund .....	\$7,388,000E
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**SECTION 5.460.**— To the Office of Administration  
For the Division of Accounting  
For the payment of OASDHI taxes for all state employees and for participating political subdivisions within the state to the Treasurer of the United States for compliance with current provisions of Title 2 of the Federal Social Security Act, as amended, in accordance with the agreement between the State Social Security Administrator and the Secretary of the Department of Health and Human Services; and for administration of the agreement under Section 218 of the Social Security Act which extends Social Security benefits to state and local public employees

From OASDHI Contributions Fund .....	\$157,362,475E
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**SECTION 5.465.**— To the Office of Administration  
For transferring funds for the state's contribution to the Missouri State Employees' Retirement System to the State Retirement Contributions Fund

From General Revenue Fund .....	\$158,678,410E
From Federal Budget Stabilization Fund .....	707,353E
From Federal Funds .....	51,451,001E

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From Other Funds .....	<u>45,525,937E</u>
Total .....	\$256,362,701

**SECTION 5.470.**— To the Office of Administration

For the Division of Accounting

For payment of the state's contribution to the Missouri State Employees'  
Retirement System

From State Retirement Contributions Fund ..... \$256,362,701E

**SECTION 5.475.**— To the Office of Administration

For the Division of Accounting

For payment of retirement benefits to the Public School Retirement System  
pursuant to Section 104.342, RSMo

From General Revenue Fund ..... \$2,400,000E

From Federal Funds ..... 1,070,000E

From Other Funds ..... 70,560E

Total ..... \$3,540,560

**SECTION 5.480.**— To the Office of AdministrationFor transferring funds for all state employees who are qualified participants in  
the state Deferred Compensation Plan in accordance with Section 105.927,  
RSMo, and pursuant to Section 401(a) of the Internal Revenue Code to  
the Missouri State Employees' Deferred Compensation Incentive Plan  
Administration Fund

From General Revenue Fund ..... \$6,969,082E

From Federal Budget Stabilization Fund ..... 77,790E

From Federal Funds ..... 2,798,359E

From Other Funds ..... 4,353,354E

Total ..... \$14,198,585

**SECTION 5.485.**— For the Department of Public SafetyFor transferring funds for the state's contribution to the Missouri State  
Employees' Deferred Compensation Incentive Plan Administration  
Fund for employees of the State Highway Patrol, said transfers to be  
administered by the Office of Administration

From State Highways and Transportation Department Fund ..... \$556,773E

**SECTION 5.490.**— To the Office of Administration

For the Division of Accounting

For the payment of funds credited by the state at a maximum rate of \$35 per  
month per qualified participant in accordance with Section 105.927,  
RSMo, to deferred compensation investment companies

From Missouri State Employees' Deferred Compensation Incentive

Plan Administration Fund ..... \$14,755,358E

**SECTION 5.495.**— To the Office of Administration

For the Division of Accounting

For reimbursing the Division of Employment Security benefit account for  
claims paid to former state employees for unemployment insurance  
coverage and for related professional services

From General Revenue Fund ..... \$1,667,941E

From Federal Funds ..... 488,664E

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From Other Funds .....	1,705,137E
Total .....	\$3,861,742

**SECTION 5.500.**— To the Office of Administration

For the Division of Accounting

For reimbursing the Division of Employment Security benefit account for  
 claims paid to former state employees of the Department of Public Safety  
 for unemployment insurance coverage and for related professional services

From State Highways and Transportation Department Fund ..... \$169,942E

**SECTION 5.505.**— To the Office of Administration

For transferring funds for the state's contribution to the Missouri Consolidated  
 Health Care Plan to the Missouri Consolidated Health Care Plan Benefit  
 Fund

From General Revenue Fund .....	\$279,798,218E
From Federal Funds .....	98,566,802E
From Other Funds .....	56,634,980E
Total .....	\$435,000,000

**SECTION 5.510.**— To the Office of Administration

For the Division of Accounting

For payment of the state's contribution to the Missouri Consolidated Health  
 Care Plan

From Missouri Consolidated Health Care Plan Benefit Fund ..... \$435,000,000E

**SECTION 5.515.**— To the Office of Administration

For transferring funds for the state's contribution for post employment  
 benefits other than pensions to the Missouri Consolidated Health  
 Care Plan Benefit Fund

From General Revenue Fund .....	\$31,055,000E
From Federal Funds .....	9,846,155E
From Other Funds .....	5,773,017E
Total .....	\$46,674,172

**SECTION 5.520.**— To the Office of Administration

For the Division of Accounting

For payment of the state's contribution for post employment benefits other  
 than pensions

From Missouri Consolidated Health Care Plan Benefit Fund ..... \$46,674,172E

**SECTION 5.521.**— To the Office of Administration

For the Division of Accounting

For the reimbursement of the transfer of General Revenue for the state's  
 contribution for post employment benefits other than pensions

From Federal Budget Stabilization Fund ..... \$11,055,000E

**SECTION 5.525.**— To the Office of Administration

For the Division of Accounting

For paying refunds for overpayment or erroneous payment of employee  
 withholding taxes

From General Revenue Fund ..... \$36,000E

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**SECTION 5.530.**— To the Office of Administration

For the Division of Accounting

For providing voluntary life insurance

From the Missouri State Employees' Voluntary Life Insurance Fund . . . . . \$862,000E

**SECTION 5.535.**— To the Office of Administration

For the Division of Accounting

For employee medical expense reimbursements reserve

From General Revenue Fund . . . . . \$1E

**SECTION 5.540.**— To the Office of Administration

For the Division of Accounting

Personal Service for state payroll contingency

From General Revenue Fund . . . . . \$1E

**SECTION 5.545.**— To the Office of Administration

For the Division of General Services

For the provision of workers' compensation benefits to state employees through  
 either a self-insurance program administered by the Office of Administration  
 and/or by contractual agreement with a private carrier and for administrative  
 and legal expenses authorized, in part, by Section 105.810, RSMo

From General Revenue Fund . . . . . \$23,133,565E

From Federal Budget Stabilization Fund . . . . . 86,217E

From Conservation Commission Fund . . . . . 800,000E

Total . . . . . \$24,019,782

**SECTION 5.550.**— There is hereby transferred out of the State Treasury,  
 chargeable to various funds, amounts paid from the General Revenue  
 Fund for workers' compensation benefits provided to employees paid  
 from these other funds, to the General Revenue Fund

From Federal Funds . . . . . \$2,591,703E

From Other Funds . . . . . 3,473,591E

Total . . . . . \$6,065,294

**SECTION 5.555.**— To the Office of Administration

For the Division of General Services

For workers' compensation tax payments pursuant to Section 287.690, RSMo

From General Revenue Fund . . . . . \$1,465,000E

From Conservation Commission Fund . . . . . 60,000E

Total . . . . . \$1,525,000

**OFFICE OF ADMINISTRATION TOTALS**

General Revenue Fund . . . . . \$163,643,426

Federal Budget Stabilization Fund . . . . . 7,455,942

Federal Funds . . . . . 72,282,150

Other Funds . . . . . 62,231,217

Total . . . . . \$305,612,735

**EMPLOYEE BENEFITS TOTALS**

General Revenue Fund .....	\$579,070,313
Federal Budget Stabilization Fund .....	12,422,275
Federal Funds .....	193,301,981
Other Funds .....	<u>170,394,165</u>
Total .....	\$955,188,734

Approved June 25, 2009

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**HB 6 [CCS SCS HCS HB 6]**
**APPROPRIATIONS: DEPARTMENT OF AGRICULTURE, DEPARTMENT OF NATURAL RESOURCES, AND DEPARTMENT OF CONSERVATION.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2009 and ending June 30, 2010.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2009 and ending June 30, 2010 as follows:

**SECTION 6.005. — To the Department of Agriculture**

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment .....

\$1,079,977

For refunds of erroneous receipts due to errors in application for licenses,

registrations, permits, certificates, subscriptions, or other fees .....

3,640E

From General Revenue Fund .....

1,083,617

Personal Service .....

144,279

Expense and Equipment .....

34,750

From Federal Funds and Other Funds .....

179,029

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

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Personal Service and/or Expense and Equipment	
From Federal Funds and Other Funds . . . . .	<u>337,909E</u>
Total (Not to exceed 21.00 F.T.E.) . . . . .	\$1,600,555

**SECTION 6.007.**— To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Veterinary Student Loan Payment Fund

From General Revenue Fund . . . . .	\$120,000
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**\*SECTION 6.008.**— To the Department of Agriculture

For the Large Animal Veterinary Student Loan Program

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$35,004
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For the purpose of providing large animal veterinary student loans in accordance with the provisions of Sections 340.375 to 340.396, RSMo

From Veterinary Student Loan Payment Fund . . . . .	<u>120,000</u>
Total (Not to exceed 0.50 F.T.E.) . . . . .	\$155,004

\*I hereby veto \$35,004 general revenue for the administration of the Large Animal Veterinary Student Loan Program. The administrative duties of this small program can be absorbed by other staff.

Personal Service and/or Expense and Equipment by \$35,004 from \$35,004 to \$0 General Revenue Fund.

From \$155,004 to \$120,000 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 6.010.**— To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the Federal Budget Stabilization Fund, to the Missouri Qualified Fuel Ethanol Producer Incentive Fund

From Federal Budget Stabilization Fund . . . . .	\$12,500,000
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There is hereby transferred out of the State Treasury, chargeable to the Federal Budget Stabilization Fund, to the Missouri Qualified Biodiesel Producer Incentive Fund

From Federal Budget Stabilization Fund . . . . .	<u>25,000,000</u>
Total . . . . .	\$37,500,000

**SECTION 6.015.**— To the Department of Agriculture

For Missouri Ethanol Producer Incentive Payments

From Missouri Qualified Fuel Ethanol Producer Incentive Fund . . . . .	\$12,500,000
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For Missouri Biodiesel Producer Incentive Payments

A Missouri qualified biodiesel producer shall be eligible for a monthly grant from the fund not to exceed a percentage amount as determined by the actual amount available from the fund divided by the projected total eligible amount. Any eligible amount not paid shall be considered in arrears and paid as funds

become available	
From Missouri Qualified Biodiesel Producer Incentive Fund .....	<u>25,000,000</u>
Total .....	\$37,500,000

<b>*SECTION 6.020.</b> — To the Department of Agriculture	
For the Agriculture Business Development Division	
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund .....	\$1,441,385
Personal Service .....	128,548
Expense and Equipment .....	515,744
For the Agriculture Awareness Program .....	24,910
For the Governor's Conference on Agriculture expenses .....	<u>125,000</u>
From Federal Funds and Other Funds .....	<u>794,202</u>
Total (Not to exceed 26.66 F.T.E.) .....	\$2,235,587

\*I hereby veto \$121,257 general revenue, including \$46,257 to pay part of the Agriculture Business Development Director's salary, and \$75,000 to continue a contract to promote the international marketing of Missouri agricultural goods in China. A veto is necessary to help bring expenditures in line with available resources.

Personal Service and/or Expense and Equipment by \$121,257 from \$1,441,385 to \$1,320,128 from General Revenue Fund.  
From \$2,235,587 to \$2,114,330 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

<b>SECTION 6.025.</b> — To the Department of Agriculture	
For the Agriculture Business Development Division	
For the "Agri Missouri" Marketing Program	
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund .....	\$192,854
Expense and Equipment	
From Other Funds .....	<u>10,000</u>
Total (Not to exceed .97 F.T.E.) .....	\$202,854

<b>SECTION 6.030.</b> — To the Department of Agriculture	
For the Agriculture Business Development Division	
For the Wine and Grape Program	
Personal Service .....	\$206,616
Expense and Equipment .....	<u>1,626,953</u>
From Other Funds (Not to exceed 4.00 F.T.E.) .....	\$1,833,569

<b>SECTION 6.035.</b> — To the Department of Agriculture	
For the Agriculture Business Development Division	
For the purpose of funding grants for the Adult Agriculture Education Program	
From General Revenue Fund .....	\$200,000



**SECTION 6.040.**— To the Department of Agriculture  
 For the Agriculture Business Development Division  
 For the Agriculture and Small Business Development Authority  
     Expense and Equipment  
 From General Revenue Fund . . . . . \$14,006

    Personal Service . . . . . 106,883  
     Expense and Equipment . . . . . 21,379  
 From Single-Purpose Animal Facilities Loan Program Fund . . . . . 128,262  
 Total (Not to exceed 3.00 F.T.E.) . . . . . \$142,268

**SECTION 6.045.**— To the Department of Agriculture  
 There is hereby transferred out of the State Treasury, chargeable to the General  
     Revenue Fund, to the Single-Purpose Animal Facilities Loan Guarantee Fund  
 From General Revenue Fund . . . . . \$1E

**SECTION 6.050.**— To the Department of Agriculture  
 For the purpose of funding loan guarantees as provided in Sections 348.190,  
     and 348.200, RSMo  
 From Single-Purpose Animal Facilities Loan Guarantee Fund . . . . . \$1E

**SECTION 6.055.**— To the Department of Agriculture  
 There is hereby transferred out of the State Treasury, chargeable to the General  
     Revenue Fund, to the Agricultural Product Utilization and Business  
     Development Loan Guarantee Fund  
 From General Revenue Fund . . . . . \$1E

**SECTION 6.060.**— To the Department of Agriculture  
 For the purpose of funding loan guarantees as provided in Sections 348.403,  
     348.408, and 348.409, RSMo  
 From Agricultural Product Utilization and Business Development Loan  
     Guarantee Fund . . . . . \$1E

**\*SECTION 6.063.**— To the Department of Agriculture  
 There is hereby transferred out of the State Treasury, chargeable to the  
     General Revenue Fund, to the Livestock Feed and Crop Input Guarantee Fund  
 From General Revenue Fund . . . . . \$1E

\*I hereby veto \$1E to transfer from general revenue to the Livestock Feed and Crop Input Loan  
 Guarantee Fund up to \$4 million to pay for guarantees against livestock feed and crop input loan  
 defaults. In light of current economic conditions, this would significantly expand the state's  
 financial risk exposure.

Said section is vetoed in its entirety from \$1E to \$0 from General Revenue Fund.  
 From \$1E to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 6.064.**— To the Department of Agriculture  
 For the purpose of funding loan guarantees for loans administered by the  
     Missouri Agricultural and Small Business Development Authority for  
     the purpose of financing the purchase of livestock feed used to produce

livestock and input used to produce crops for the feeding of livestock,  
provided that the appropriation may not exceed \$4,000,000  
From Livestock Feed and Crop Input Loan Guarantee Fund . . . . . \$1E

\*I hereby veto \$1E from the Livestock Feed and Crop Input Loan Guarantee Fund to pay for up to \$4 million in livestock feed and crop input loan default guarantees. See Section 6.063 above for an explanation of this veto.

Said section is vetoed in its entirety from \$1E to \$0 from Livestock Feed and Crop Input Loan Guarantee Fund.

From \$1E to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 6.065.**— To the Department of Agriculture  
For the Agriculture Business Development Division  
For the Agriculture Development Program

Personal Service . . . . . \$72,577  
Expense and Equipment . . . . . 48,256

For all monies in the Agriculture Development Fund for investments,  
reinvestments, and for emergency agricultural relief and  
rehabilitation as provided by law . . . . . 100,000  
From Agriculture Development Fund (Not to exceed 1.60 F.T.E.) . . . . . \$220,833

**\*SECTION 6.070.**— To the Department of Agriculture  
For the Division of Animal Health

Personal Service and/or Expense and Equipment, provided that not more  
than twenty-five percent (25%) flexibility is allowed between personal  
service and expense and equipment  
From General Revenue Fund . . . . . \$2,591,992

Personal Service . . . . . 647,722  
Expense and Equipment . . . . . 930,301E  
From Federal Funds . . . . . 1,578,023

Personal Service . . . . . 207,324  
Expense and Equipment . . . . . 411,602  
From Animal Health Laboratory Fee Fund . . . . . 618,926

Personal Service . . . . . 303,999  
Expense and Equipment . . . . . 202,943  
From Animal Care Reserve Fund . . . . . 506,942

To support local efforts to spay and neuter cats and dogs  
From Missouri Pet Spay/Neuter Fund . . . . . 1E

To support the Livestock Brands Program  
From Livestock Brands Fund . . . . . 38,151

For enforcement activities related to the Livestock Dealer Law  
From Livestock Dealer Law Enforcement and Administration Fund . . . . . 12,250

For expenses incurred in regulating Missouri livestock markets	
From Livestock Sales and Markets Fees Fund .....	32,565
For processing livestock market bankruptcy claims	
From Agriculture Bond Trustee Fund .....	135,000
For the expenditures of contributions, gifts, and grants in support of relief efforts to reduce the suffering of abandoned animals	
From Institution Gift Trust Fund .....	5,000
Total (Not to exceed 74.35 F.T.E.) .....	\$5,518,850

\*I hereby veto \$141,910, including \$104,901 general revenue, for an animal disease control veterinarian and a meat and poultry processing facility inspector. A veto is necessary to help bring expenditures in line with available resources.

Personal Service and/or Expense and Equipment by \$104,901 from \$2,591,992 to \$2,487,091 General Revenue Fund.  
 Personal Service by \$21,734 from \$647,722 to \$625,988 Federal Funds.  
 Expense and Equipment by \$15,275 from \$930,301E to \$915,026E Federal Funds.  
 From \$1,578,023 to \$1,541,014 from Federal Funds.  
 From \$5,518,850 to \$5,376,940 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 6.075.**— To the Department of Agriculture

For the Division of Animal Health

For funding indemnity payments and for indemnifying producers and owners of livestock and poultry for preventing the spread of disease during emergencies declared by the State Veterinarian, subject to the approval by the Department of Agriculture of a state match rate up to 50 percent

From General Revenue Fund ..... \$1E

**SECTION 6.080.**— To the Department of Agriculture

For the Division of Grain Inspection and Warehousing

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$797,819

Personal Service .....	35,021
Expense and Equipment .....	41,180
From Federal Funds .....	76,201

Personal Service .....	1,472,956
Expense and Equipment .....	282,047
Payment of Federal User Fee .....	100,000
From Grain Inspection Fees Fund .....	1,855,003

Personal Service .....	75,103
Expense and Equipment .....	22,446
From Commodity Council Merchandising Fund .....	97,549
Total (Not to exceed 65.25 F.T.E.) .....	\$2,826,572

**SECTION 6.085.**— To the Department of Agriculture  
 For the Division of Grain Inspection and Warehousing  
 For the Missouri Aquaculture Council  
 From Aquaculture Marketing Development Fund . . . . . \$1E

For refunds to individuals and reimbursements to commodity councils  
 From Commodity Council Merchandising Fund . . . . . 10,000E

For research, promotion, and market development of apples  
 From Apple Merchandising Fund . . . . . 1E

For the Missouri Wine Marketing and Research Council  
 From Missouri Wine Marketing and Research Development Fund . . . . . 1E  
 Total . . . . . \$10,003

**SECTION 6.090.**— To the Department of Agriculture  
 For the Division of Plant Industries  
     Personal Service and/or Expense and Equipment, provided that not more  
     than twenty-five percent (25%) flexibility is allowed between personal  
     service and expense and equipment  
 From General Revenue Fund . . . . . \$1,801,899

    Personal Service . . . . . 373,126  
     Expense and Equipment . . . . . 538,272  
 From Federal Funds . . . . . 911,398  
 Total (Not to exceed 48.56 F.T.E.) . . . . . \$2,713,297

**SECTION 6.095.**— To the Department of Agriculture  
 For the Division of Plant Industries  
 For the purpose of funding gypsy moth control, including education,  
 research, and management activities, and for the receipt and  
 disbursement of funds donated for gypsy moth control, including  
 education, research, and management activities. Projects funded with  
 donations, including those contributions made by supporting agencies  
 and groups outside the Missouri Department of Agriculture, must  
 receive prior approval from a steering committee composed of one  
 member each from the Missouri departments of Agriculture,  
 Conservation, Natural Resources, and Economic Development,  
 the United States Department of Agriculture, the Missouri wood  
 products industry, the University of Missouri, and other groups as  
 deemed necessary by the Gypsy Moth Advisory Council, to be  
 co-chaired by the departments of Agriculture and Conservation  
     Personal Service and/or Expense and Equipment, provided that not more  
     than fifty percent (50%) flexibility is allowed between personal service  
     and expense and equipment  
 From Federal Funds and Other Funds (Not to exceed 1.65 F.T.E.) . . . . . \$101,644

**SECTION 6.100.**— To the Department of Agriculture  
 For the Division of Plant Industries  
 For the purpose of funding boll weevil suppression and eradication  
     Personal Service . . . . . \$75,716  
     Expense and Equipment . . . . . 30,634

From Boll Weevil Suppression and Eradication Fund (Not to exceed 2.00 F.T.E.) \$106,350

**\*SECTION 6.105.**— To the Department of Agriculture

For the Division of Weights and Measures

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$1,201,633

Expense and Equipment

From Federal Budget Stabilization Fund . . . . . 584,100

Personal Service . . . . . 35,946

Expense and Equipment . . . . . 50,000

From Federal Funds and Other Funds . . . . . 85,946

Personal Service . . . . . 1,504,637

Expense and Equipment . . . . . 771,270

From Petroleum Inspection Fund . . . . . 2,275,907

Total (Not to exceed 70.11 F.T.E.) . . . . . \$4,147,586

\*I hereby veto \$569,100 Federal Budget Stabilization Fund to replace three large scale inspection trucks. A veto is necessary to help bring expenditures in line with available resources.

Expense and Equipment by \$569,100 from \$584,100 to \$15,000 Federal Budget Stabilization Fund.

From \$4,147,586 to \$3,578,486 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 6.110.**— To the Department of Agriculture

For the Missouri State Fair

Personal Service

From General Revenue Fund . . . . . \$567,580

Personal Service . . . . . 1,370,829

Expense and Equipment . . . . . 2,726,645

From State Fair Fees Fund . . . . . 4,097,474

Total (Not to exceed 63.38 F.T.E.) . . . . . \$4,665,054

**SECTION 6.115.**— To the Department of Agriculture

For cash to start the Missouri State Fair

Expense and Equipment

From State Fair Fees Fund . . . . . \$75,000

From State Fair Trust Fund . . . . . 10,000

Total . . . . . \$85,000

**SECTION 6.120.**— To the Department of Agriculture

For the Missouri State Fair

For equipment replacement

Expense and Equipment

From State Fair Fees Fund . . . . . \$166,062

**SECTION 6.125.**— To the Department of Agriculture

For the Missouri State Fair

For the Aid-to-Fairs Premiums Program for youth participants in county, local,  
and district fairs

From Other Funds . . . . . \$1E

**SECTION 6.130.**— To the Department of Agriculture

For the State Milk Board

Personal Service and/or Expense and Equipment, provided that not more  
than twenty-five percent (25%) flexibility is allowed between personal service  
and expense and equipment

From General Revenue Fund . . . . . \$124,574

Personal Service and/or Expense and Equipment

From Milk Inspection Fees Fund . . . . . 1,459,359

Expense and Equipment

From State Contracted Manufacturing Dairy Plant Inspection and Grading

Fee Fund . . . . . 8,000

Total (Not to exceed 11.93 F.T.E.) . . . . . \$1,591,933

**SECTION 6.200.**— To the Department of Natural Resources

For department operations, administration, and support

Personal Service and/or Expense and Equipment, provided that not more  
than twenty-five percent (25%) flexibility is allowed between personal  
service and expense and equipment

From General Revenue Fund . . . . . \$679,774

Personal Service . . . . . 3,778,594

Expense and Equipment . . . . . 1,038,329

From Federal Funds and Other Funds . . . . . 4,816,923

For Contractual Audits

From Federal Funds and Other Funds . . . . . 100,000E

Total (Not to exceed 92.19 F.T.E.) . . . . . \$5,596,697

**SECTION 6.205.**— To the Department of Natural Resources

For the Energy Center

Personal Service . . . . . \$1,143,768

Expense and Equipment . . . . . 220,805

From Federal Funds and Other Funds (Not to exceed 24.00 F.T.E.) . . . . . \$1,364,573

**SECTION 6.210.**— To the Department of Natural Resources

For the purpose of funding the promotion of energy, renewable energy, and  
energy efficiency

From Utilicare Stabilization Fund . . . . . \$100E

From Federal Funds and Other Funds . . . . . 8,070,421E

Total . . . . . \$8,070,521

**SECTION 6.215.**— To the Department of Natural Resources

For the Division of Environmental Quality, the Field Services Division, the Division of Geology and Land Survey, the Energy Center, and the Water Resources Center, including the Soil and Water Conservation Program Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between divisions and/or centers listed in this section and that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$9,214,119
Personal Service . . . . .	32,904,951
Expense and Equipment . . . . .	<u>11,378,043</u>
From Federal Funds and Other Funds . . . . .	<u>44,282,994</u>
Total (Not to exceed 910.19 F.T.E.) . . . . .	\$53,497,113

**SECTION 6.220.**— To the Department of Natural Resources

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Water Development Fund

From General Revenue Fund . . . . .	\$444,871
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**SECTION 6.225.**— To the Department of Natural Resources

For the payment of interest, operations, and maintenance in accordance with the Cannon Water Contract

From Missouri Water Development Fund . . . . .	\$444,871
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**SECTION 6.230.**— To the Department of Natural Resources

For demonstration projects and technical assistance related to soil and water conservation

From Federal Funds . . . . .	\$100,000
For grants to local soil and water conservation districts . . . . .	11,680,820E
For soil and water conservation cost-share grants . . . . .	26,000,000E
For a conservation equipment incentive program . . . . .	500,000E
For a special area land treatment program . . . . .	4,620,454E
For grants to colleges and universities for research projects on soil erosion and conservation . . . . .	<u>75,000E</u>
From Soil and Water Sales Tax Fund . . . . .	<u>42,876,274</u>
Total . . . . .	\$42,976,274

**SECTION 6.235.**— To the Department of Natural Resources

For contracts for the analysis of hazardous waste samples

From Federal Funds . . . . .	\$100,000
From Hazardous Waste Fund . . . . .	60,210

For the environmental emergency response system

From Other Funds . . . . .	30,000E
From Federal Funds . . . . .	250,000

For emergency response loans in accordance with Section 260.546, RSMo

From Hazardous Waste Fund . . . . .	150,000
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For cleanup of controlled substances	
From Federal Funds	<u>124,999E</u>
Total	\$715,209

**SECTION 6.240.**— To the Department of Natural Resources

For the state's share of construction grants	
From Water Pollution Control Fund	\$3,000,000E

For loans pursuant to Sections 644.026 through 644.124, RSMo	
From Water and Wastewater Loan Fund and/or Water and Wastewater Loan Revolving Fund	49,000,000E

For rural sewer and water grants and loans	
From Water Pollution Control Fund and/or Rural Water and Sewer Loan Revolving Fund	20,660,000E

For stormwater control grants or loans	
From Water Pollution Control Fund, Stormwater Control Fund, and/or Stormwater Loan Revolving Fund	19,014,141E

For loans for drinking water systems pursuant to Sections 644.026 through 644.124, RSMo	
From Water and Wastewater Loan Fund and/or Water and Wastewater Loan Revolving Fund	<u>14,000,000E</u>
Total	\$105,674,141

**SECTION 6.245.**— To the Department of Natural Resources

For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, for grants to colleges for wastewater operator training, and for grants for lake restoration	
From Federal Funds	\$9,444,925E
From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount	50,000

For drinking water sampling, analysis, and public drinking water quality and treatment studies	
From Safe Drinking Water Fund	<u>600,000E</u>
Total	\$10,094,925

**SECTION 6.250.**— To the Department of Natural Resources

For closure of concentrated animal feeding operations	
From Concentrated Animal Feeding Operation Indemnity Fund	\$100,000

**SECTION 6.255.**— To the Department of Natural Resources

For grants and contracts for air pollution control activities	
From Federal Funds and Other Funds	\$3,751,934E

For asbestos grants and contracts	
From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount	<u>75,000E</u>
Total	\$3,826,934



**SECTION 6.260.**— To the Department of Natural Resources  
There is hereby transferred out of the State Treasury, chargeable to the  
Federal Budget Stabilization Fund, to the Hazardous Waste Fund  
From Federal Budget Stabilization Fund . . . . . \$730,364

**SECTION 6.265.**— To the Department of Natural Resources  
For the cleanup of leaking underground storage tanks  
From Federal Funds . . . . . \$420,000

For the cleanup of hazardous waste sites  
From Federal Funds and Other Funds . . . . . 975,000E  
From Hazardous Waste Fund . . . . . 21,274E  
From Dry-cleaning Environmental Response Trust Fund . . . . . 200,000E  
Total . . . . . \$1,616,274

**SECTION 6.270.**— To the Department of Natural Resources  
For implementation provisions of the Solid Waste Management Law in  
accordance with Sections 260.250 through 260.345, RSMo  
From Solid Waste Management Fund . . . . . \$6,300,000E  
From Solid Waste Management Fund-Scrap Tire Subaccount . . . . . 1,636,999E  
Total . . . . . \$7,936,999

**SECTION 6.275.**— To the Department of Natural Resources  
For funding expenditures of forfeited financial assurance instruments to  
ensure proper closure and post closure of solid waste landfills, with  
General Revenue Fund expenditures not to exceed collections pursuant  
to Section 260.228, RSMo  
From General Revenue Fund . . . . . \$17,304E  
From Post Closure Fund . . . . . 141,599E  
Total . . . . . \$158,903

**SECTION 6.280.**— To the Department of Natural Resources  
For the receipt and expenditure of bond forfeiture funds for the reclamation  
of mined land  
From Mined Land Reclamation Fund . . . . . \$1,400,000

For the reclamation of mined lands under the provisions of Section 444.960, RSMo  
From Coal Mine Land Reclamation Fund . . . . . 850,000

For the reclamation of abandoned mined lands  
From Federal Funds . . . . . 1,750,000E

For contracts for hydrologic studies to assist small coal operators to meet  
permit requirements  
From Federal Funds . . . . . 50,000  
Total . . . . . \$4,050,000

**SECTION 6.285.**— To the Department of Natural Resources  
For funding environmental education and studies, demonstration projects,  
and technical assistance grants  
From Federal Funds and Other Funds . . . . . \$125,000E

**SECTION 6.290.**— To the Department of Natural Resources

For the purpose of funding a motor vehicle emissions program

Personal Service . . . . .	\$618,758
Expense and Equipment . . . . .	<u>713,658</u>
From Federal Funds and Other Funds (Not to exceed 17.02 F.T.E.) . . . . .	\$1,332,416

**SECTION 6.295.**— To the Department of Natural Resources

For the Board of Trustees for the Petroleum Storage Tank Insurance Fund

For the general administration and operation of the fund

Personal Service . . . . .	\$190,351
Expense and Equipment . . . . .	<u>2,101,000</u>

For the purpose of investigating and paying claims obligations of the

Petroleum Storage Tank Insurance Fund . . . . .	19,000,000E
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For the purpose of funding the refunds of erroneously collected receipts . . . . . 10,000E

From Petroleum Storage Tank Insurance Fund (Not to exceed 2.00 F.T.E.) . . . \$21,301,351

**SECTION 6.300.**— To the Department of Natural Resources

For the petroleum related activities and environmental emergency response

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.) . . . \$1,089,688

**SECTION 6.305.**— To the Department of Natural Resources

For expenditures in accordance with the provisions of Section 259.190, RSMo

From Oil and Gas Remedial Fund . . . . . \$23,000E

**SECTION 6.310.**— To the Department of Natural Resources

For the Division of Geology and Land Survey

For surveying corners and for records restorations

From Federal Funds and Other Funds . . . . . \$240,000

**SECTION 6.315.**— To the Department of Natural Resources

For the Division of State Parks

For field operations, administration, and support

Personal Service . . . . .	\$23,405,244
Expense and Equipment . . . . .	<u>11,787,551</u>

From Federal Funds and Other Funds . . . . . 35,192,795

For payments to levee districts

From Parks Sales Tax Fund . . . . . 1E

Total (Not to exceed 715.71 F.T.E.) . . . . . \$35,192,796

**SECTION 6.320.**— To the Department of Natural Resources

For the Division of State Parks

For the Bruce R. Watkins Cultural Heritage Center

From Parks Sales Tax Fund . . . . . \$100,000

**SECTION 6.325.**— To the Department of Natural Resources

For the Division of State Parks

For the payment to counties in lieu of real property taxes, as appropriate, on

lands acquired by the department after July 1, 1985, for park purposes and not more than the amount of real property tax imposed by political subdivisions at the time acquired, in accordance with the provisions of Section 47(a) of the Constitution of Missouri

From Parks Sales Tax Fund . . . . . \$25,875E

**SECTION 6.330.**— To the Department of Natural Resources

For the Division of State Parks

For parks and historic sites

For recoupments and donations that are consistent with current operations and conceptual development plans. The expenditure of any single directed donation of funds greater than \$500,000 requires the approval of the chairperson or designee of both Senate Appropriations and House Budget committees

From State Parks Earnings Fund . . . . . \$72,390E

**SECTION 6.335.**— To the Department of Natural Resources

For the Division of State Parks

For the purchase of publications, souvenirs, and other items for resale at state parks and state historic sites

Expense and Equipment

From State Parks Earnings Fund . . . . . \$500,000E

**SECTION 6.340.**— To the Department of Natural Resources

For the Division of State Parks

For all expenses incurred in the operation of state park concession projects or facilities when such operations are assumed by the Department of Natural Resources

From State Parks Earnings Fund . . . . . \$200,000E

**SECTION 6.345.**— To the Department of Natural Resources

For the Division of State Parks

For the expenditure of grants to state parks

From Federal Funds and Other Funds . . . . . \$350,000

**SECTION 6.350.**— To the Department of Natural Resources

For the Division of State Parks

For Administration and Support

For grants-in-aid from the Land and Water Conservation Fund and other funds to state agencies and political subdivisions for outdoor recreation projects

From Federal Funds . . . . . \$2,324,034E

**SECTION 6.355.**— To the Department of Natural Resources

For Historic Preservation Operations

Personal Service . . . . . \$707,567

Expense and Equipment . . . . . 107,351

From Federal Funds and Other Funds (Not to exceed 18.25 F.T.E.) . . . . . \$814,918

**SECTION 6.360.**— To the Department of Natural Resources

There is hereby transferred out of the State Treasury, chargeable to the

General Revenue Fund, to the Historic Preservation Revolving Fund

From General Revenue Fund . . . . . \$1,697,500

**SECTION 6.365.**— To the Department of Natural Resources  
 For historic preservation grants and contracts  
 From Federal Funds and Other Funds . . . . . \$1,807,243E

**SECTION 6.370.**— To the Department of Natural Resources  
 For the purpose of funding Civil War commemoration activities  
 From Federal Funds and Other Funds . . . . . \$1E

**SECTION 6.375.**— To the Department of Natural Resources  
 For expenditures of payments received for damages to the state's natural  
 resources  
 From Natural Resources Protection Fund-Damages Subaccount or Natural  
 Resources Protection Fund-Water Pollution Permit Fee Subaccount . . . . . \$269,711E

**SECTION 6.380.**— To the Department of Natural Resources  
 For incentives related to Jobs Now Projects approved by the Department  
 of Natural Resources and the Office of Administration  
 From Federal Funds and Other Funds . . . . . \$1,000E

**SECTION 6.385.**— To the Department of Natural Resources  
 For revolving services  
 Expense and Equipment  
 From Natural Resources Revolving Services Fund . . . . . \$3,344,744

**SECTION 6.390.**— To the Department of Natural Resources  
 For the purpose of funding the refund of erroneously collected receipts  
 From Federal Funds and Other Funds . . . . . \$250,000E

**SECTION 6.395.**— To the Department of Natural Resources  
 For sales tax on retail sales  
 From Federal Funds and Other Funds . . . . . \$203,000E

**SECTION 6.400.**— There is hereby transferred out of the State Treasury to  
 the Department of Natural Resources Cost Allocation Fund  
 From Federal Funds and Other Funds . . . . . \$8,182,685

**SECTION 6.405.**— There is hereby transferred out of the State Treasury to  
 the Department of Natural Resources Cost Allocation Fund for real  
 property leases, related services, utilities, systems furniture, structural  
 modifications, capital improvements and the related expenses  
 From Federal Funds and Other Funds . . . . . \$1,957,749

**SECTION 6.410.**— There is hereby transferred out of the State Treasury to the  
 Department of Natural Resources Cost Allocation Fund for the purpose of  
 funding the consolidation of Information Technology Services  
 From Federal Funds and Other Funds . . . . . \$8,456,960

**SECTION 6.415.**— There is hereby transferred out of the State Treasury to the  
 OA Information Technology Federal and Other Fund for the purpose of  
 funding the consolidation of Information Technology Services  
 From Federal Funds . . . . . \$2,788,018

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**SECTION 6.420.**— To the Department of Natural Resources  
 For the State Environmental Improvement and Energy Resources Authority  
 For all costs incurred in the operation of the authority, including special studies  
 From State Environmental Improvement Authority Fund . . . . . \$1E

**SECTION 6.600.**— To the Department of Conservation  
 For Personal Service and Expense and Equipment, including refunds; and for  
     payments to counties for the unimproved value of land in lieu of property  
     taxes for privately owned lands acquired by the Conservation Commission  
     after July 1, 1977, and for lands classified as forest croplands  
 From Conservation Commission Fund (Not to exceed 1,843.81 F.T.E.) . . . . \$145,534,841

**DEPARTMENT OF AGRICULTURE TOTALS**

General Revenue Fund . . . . .	\$10,168,727
Federal Budget Stabilization Fund . . . . .	38,084,100
Federal Funds . . . . .	3,635,234
Other Funds . . . . .	<u>14,121,325</u>
Total . . . . .	\$66,009,386

**DEPARTMENT OF NATURAL RESOURCES TOTALS**

General Revenue Fund . . . . .	\$12,053,568
Federal Budget Stabilization Fund . . . . .	730,364
Federal Funds . . . . .	42,629,014
Other Funds . . . . .	<u>262,445,420</u>
Total . . . . .	\$317,858,366

**DEPARTMENT OF CONSERVATION TOTALS**

Other Funds . . . . .	\$145,534,841
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Approved June 25, 2009

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HB 7 [CCS SCS HCS HB 7]

**APPROPRIATIONS: DEPARTMENT OF ECONOMIC DEVELOPMENT, DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS, AND PROFESSIONAL REGISTRATION, AND DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, and Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2009 and ending June 30, 2010.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2009 and ending June 30, 2010 as follows:

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**SECTION 7.005.**— To the Department of Economic Development

For general administration of Administrative Services

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$524,868

Personal Service . . . . . 1,150,275

Expense and Equipment . . . . . 463,035

From Federal Funds . . . . . 1,613,310

Personal Service . . . . . 567,537

Expense and Equipment . . . . . 651,292

For refunds . . . . . 5,000E

From Department of Economic Development Administrative Fund . . . . . 1,223,829

Total (Not to exceed 39.81 F.T.E.) . . . . . \$3,362,007

**SECTION 7.010.**— To the Department of Economic Development

Funds are to be transferred, for payment of administrative costs, the following

amounts to the Department of Economic Development Administrative Fund

From Federal Funds . . . . . \$247,990E

From Division of Tourism Supplemental Revenue Fund . . . . . 159,347E

From Manufactured Housing Fund . . . . . 11,065E

From Public Service Commission Fund . . . . . 208,224E

From Missouri Arts Council Trust Fund . . . . . 40,315

Total . . . . . \$666,941

**SECTION 7.015.**— To the Department of Economic Development

For the Division of Business and Community Services

For the Missouri Economic Research and Information Center

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and not more than fifty percent (50%) flexibility is allowed between teams in Section 7.015

From General Revenue Fund . . . . . \$184,824

From Federal Funds . . . . . 1,974,283

For the Marketing Team

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and not more than fifty percent (50%) flexibility is allowed between teams in Section 7.015

From General Revenue Fund . . . . . 1,274,752

From Federal Funds . . . . . 184,838

From Department of Economic Development Administrative Fund . . . . . 42,680

From International Promotions Revolving Fund . . . . . 72,238E

From Economic Development Advancement Fund . . . . . 2,839,721

For the Sales Team

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and not more than fifty percent

(50%) flexibility is allowed between teams in Section 7.015

From General Revenue Fund .....	1,035,891
From Federal Funds .....	106,498
From Department of Economic Development Administrative Fund .....	6,620
From Economic Development Advancement Fund .....	386,324

For the Finance Team

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and not more than fifty percent (50%) flexibility is allowed between teams in Section 7.015

From General Revenue Fund .....	653,385
From Federal Funds .....	321,402
From Economic Development Advancement Fund .....	219,769

For the Compliance Team

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and not more than fifty percent (50%) flexibility is allowed between teams in Section 7.015

From General Revenue Fund .....	178,051
From Federal Funds .....	548,976
From Economic Development Advancement Fund .....	84,713

For refunding any overpayment or erroneous payment of any amount that is credited to the Economic Development Advancement Fund

From Economic Development Advancement Fund .....	1E
Total (Not to exceed 118.84 F.T.E.) .....	\$10,114,966

**SECTION 7.020.**— To the Department of Economic Development

For the Life Sciences Research Board for distribution of grants or contracts to not-for-profit institutions in Missouri to fund projects related to increasing Missouri's research capacity, as provided in Sections 196.1100 through 196.1130, RSMo. No later than December 31, 2009, the Life Sciences Research Board shall submit to the Chairman of the Senate Appropriations Committee and the Chairman of the House Budget Committee an annual report containing, at a minimum: a description of each grant awarded, the amount of the grant, the amount disbursed to each grant recipient, an accounting of all administrative expenses in the period from July 1, 2008 to June 30, 2009, and a spending plan for the period from July 1, 2009 to June 30, 2010 detailing all expenses of the Life Sciences Research Board. This annual report shall be in addition to the financial audit required in Section 196.1118, RSMo. These funds shall be used exclusively on projects in the fields of animal science, plant science, medical devices, biomaterials and composite research, diagnostics, nanotechnology related to drug development and delivery, clinical imaging, or information technology related to human health

From Life Sciences Research Trust Fund .....	\$13,300,000
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**SECTION 7.025.**— To the Department of Economic Development

For Innovation Centers

For Rolla Innovation Center .....	\$225,056
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For Southeast Missouri Innovation Center .....	225,000
For St. Louis Innovation Center .....	500,000
For Kirksville Innovation Center .....	175,000
For Joplin Innovation Center .....	275,000
For Columbia Innovation Center .....	250,750
For Springfield Innovation Center .....	150,000
For Kansas City Innovation Center .....	150,000
For Warrensburg Innovation Center .....	150,000
For St. Joseph Innovation Center .....	150,000
From Missouri Technology Investment Fund .....	<u>2,250,806</u>

For Missouri Manufacturing Extension Partnership

All Expenditures

From Federal Funds .....	1E
From private contributions .....	1E
From Missouri Technology Investment Fund .....	<u>2,052,089</u>
Total .....	<u>\$4,302,897</u>

**SECTION 7.030.**— Funds are to be transferred out of the State Treasury, chargeable to the Federal Budget Stabilization Fund, to the Missouri Technology Investment Fund, for the Missouri Manufacturing Extension Partnership, Innovation Centers, Missouri Technology Corporation/Research Alliance of Missouri, and other technology investments

From Federal Budget Stabilization Fund .....	\$4,352,691
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**SECTION 7.035.**— To the Department of Economic Development

For the Missouri Federal and State Technology Partnership Program

From Missouri Small Business Development Centers Fund .....	\$500,000
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**SECTION 7.040.**— Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Small Business Development Centers Fund

From General Revenue Fund .....	\$500,000
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**SECTION 7.045.**— To the Department of Economic Development

For the Division of Business and Community Services

For the Business Extension and Services Program

From Business Extension Service Team Fund .....	\$1,000,000
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**SECTION 7.050.**— To the Department of Economic Development

For the Division of Business and Community Services

For Community Development Programs

From Federal Funds .....	\$28,000,000E
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**SECTION 7.052.**— To the Department of Economic Development

For the Division of Business and Community Services

For Economic Development Assistance Flood Recovery

From Federal Funds .....	\$35,000,000E
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**SECTION 7.055.**— To the Department of Economic Development

For the Division of Business and Community Services

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For the Missouri Main Street Program  
From Missouri Main Street Program Fund . . . . . \$45,590

**SECTION 7.060.**— Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Missouri Main Street  
Program Fund  
From General Revenue Fund . . . . . \$45,000

**SECTION 7.065.**— To the Department of Economic Development  
For the Division of Business and Community Services  
For the Youth Opportunities and Violence Prevention Program  
From Youth Opportunities and Violence Prevention Fund . . . . . \$1E

**SECTION 7.070.**— To the Department of Economic Development  
For the Division of Business and Community Services  
For the Delta Regional Authority, provided that funds may be expended  
only if federal funds are appropriated to the authority pursuant to the  
Consolidated Farm and Rural Development Act (7 U.S.C. 1921 et seq.)  
From General Revenue Fund . . . . . \$80,784

**SECTION 7.075.**— To the Department of Economic Development  
For Missouri supplemental tax increment financing as provided in Section  
99.845, RSMo. This appropriation may be used for the following projects:  
Kansas City Midtown, Independence Santa Fe Trail Neighborhood, St.  
Louis City Convention Hotel, Cupples Station, Springfield Jordan Valley  
Park, Kansas City Bannister Mall/Three Trails, St. Louis Lambert Airport  
Eastern Perimeter, Old Post Office in Kansas City, 1200 Main Garage  
Project in Kansas City, Riverside Levee, Branson Landing, Eastern  
Jackson County Bass Pro, and Kansas City East Village Project. The  
presence of a project in this list is not an indication said project is nor  
shall be approved for tax increment financing. A listed project must have  
completed the application process and a certificate of approval must have  
been issued pursuant to Section 99.845 (10) before a project may be  
disbursed funds subject to the appropriation  
From Missouri Supplemental Tax Increment Financing Fund . . . . . \$13,158,455

**SECTION 7.080.**— Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Missouri Supplemental  
Tax Increment Financing Fund  
From General Revenue Fund . . . . . \$13,158,455

**SECTION 7.085.**— To the Department of Economic Development  
For the Missouri Downtown Economic Stimulus Act as provided in  
Sections 99.915 to 99.980, RSMo  
From State Supplemental Downtown Development Fund . . . . . \$3,240,450

**SECTION 7.090.**— To the Department of Economic Development  
For the Downtown Revitalization Preservation Program as provided in  
Sections 99.1080 to 99.1092, RSMo  
From Downtown Revitalization Preservation Fund . . . . . \$134,805

**SECTION 7.095.**— To the Department of Economic Development  
For the Missouri Rural Economic Stimulus Act as provided in Sections  
99.1000 to 99.1060, RSMo

From State Supplemental Rural Development Fund . . . . . \$1E

**SECTION 7.100.**— Funds are to be transferred out of the State Treasury,  
chargeable to the State Supplemental Downtown Development  
Fund, to the General Revenue Fund

From State Supplemental Downtown Development Fund . . . . . \$1E

**SECTION 7.105.**— Funds are to be transferred out of the State Treasury,  
chargeable to the State Supplemental Rural Development Fund, to the  
General Revenue Fund

From State Supplemental Rural Development Fund . . . . . \$1E

**SECTION 7.110.**— To the Department of Economic Development  
For the Division of Business and Community Services  
For the Missouri Community Service Commission

Personal Service

From General Revenue Fund . . . . . \$34,868

Personal Service . . . . . 188,163

Expense and Equipment . . . . . 2,793,562E

From Federal Funds . . . . . 2,981,725

Total (Not to exceed 5.00 F.T.E.) . . . . . \$3,016,593

**SECTION 7.115.**— To the Department of Economic Development  
For the Missouri State Council on the Arts

Personal Service . . . . . \$293,187

Expense and Equipment . . . . . 435,014

From Federal Funds . . . . . 728,201

Personal Service . . . . . 462,100

Expense and Equipment . . . . . 8,559,699

From Missouri Arts Council Trust Fund . . . . . 9,021,799

For Public Television Grants

For grants to public television stations as provided in Sections 185.200  
through 185.230, RSMo

From General Revenue Fund . . . . . 45,000

For grants to public television and radio stations as provided in Section  
143.183, RSMo

From Missouri Public Broadcasting Corporation Special Fund . . . . . 1,697,500

For the Missouri Humanities Council

From Missouri Humanities Council Trust Fund . . . . . 250,000

Total (Not to exceed 15.00 F.T.E.) . . . . . \$11,742,500

**SECTION 7.120.**— Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Missouri Arts Council  
Trust Fund as authorized by Sections 143.183 and 185.100, RSMo

From General Revenue Fund . . . . . \$10,185,000

**SECTION 7.125.**— Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Missouri Humanities  
Council Trust Fund as authorized by Sections 143.183 and 186.065, RSMo  
From General Revenue Fund . . . . . \$1,697,500

**SECTION 7.130.**— Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Missouri Public  
Broadcasting Corporation Special Fund as authorized by Section  
143.183, RSMo  
From General Revenue Fund . . . . . \$1,697,500

**SECTION 7.135.**— To the Department of Economic Development  
For the Division of Workforce Development  
For general administration of Workforce Development activities  
    Personal Service . . . . . \$21,397,398E  
    Expense and Equipment . . . . . 3,038,437E  
From Federal Funds . . . . . 24,435,835  
  
    Personal Service . . . . . 371,707  
    Expense and Equipment . . . . . 81,389  
From Missouri Job Development Fund . . . . . 453,096

For the Hero at Home Program  
From Hero at Home Fund . . . . . 315,000

For the purpose of providing research funding to create an innovative model  
for specific persons with autism through a contract with a Southeast  
Missouri not-for-profit organization concentrating on workforce transition  
skills related to the maximization of giftedness within the autistic population  
From General Revenue Fund . . . . . 200,000  
Total (Not to exceed 539.72 F.T.E.) . . . . . \$25,403,931

**SECTION 7.140.**— Funds are to be transferred out of the State Treasury,  
chargeable to Federal Funds, to the Hero at Home Fund  
From Federal Funds . . . . . \$315,000

**SECTION 7.145.**— To the Department of Economic Development  
For job training and related activities  
From General Revenue Fund . . . . . \$1,978,912  
From Federal Funds . . . . . 96,024,374

For administration of programs authorized and funded by the United States  
Department of Labor, such as Trade Adjustment Assistance (TAA),  
and provided that all funds shall be expended from discrete accounts  
and that no monies shall be expended for funding administration of these  
programs by the Division of Workforce Development  
From Federal Funds . . . . . 7,000,000E  
Total . . . . . \$105,003,286

**SECTION 7.150.**— To the Department of Economic Development  
For funding new and expanding industry training programs and basic  
industry retraining programs  
From Missouri Job Development Fund . . . . . \$10,640,835E

**SECTION 7.155.**— Funds are to be transferred out of the State Treasury,  
chargeable to the Federal Budget Stabilization Fund, to the Missouri  
Job Development Fund

From Federal Budget Stabilization Fund . . . . . \$11,083,939

**SECTION 7.160.**— To the Department of Economic Development  
For the Missouri Community College New Jobs Training Program  
For funding training of workers by community college districts

From Missouri Community College Job Training Program Fund . . . . . \$16,000,000E

**SECTION 7.165.**— To the Department of Economic Development  
For the Jobs Retention Program

From Missouri Community College Job Retention Training Program Fund . . \$10,000,000

**SECTION 7.170.**— To the Department of Economic Development  
For the Missouri Women's Council

Personal Service . . . . . \$55,167

Expense and Equipment . . . . . 16,502

From Federal Funds (Not to exceed 1.00 F.T.E.) . . . . . \$71,669

**SECTION 7.175.**— To the Department of Economic Development  
For the Division of Tourism to include coordination of advertising of at  
least \$70,000 for the Missouri State Fair

Personal Service . . . . . \$1,614,386

Expense and Equipment . . . . . 22,530,580

From Division of Tourism Supplemental Revenue Fund . . . . . 24,144,966

Expense and Equipment

From Tourism Marketing Fund . . . . . 15,000

Total (Not to exceed 41.00 F.T.E.) . . . . . \$24,159,966

**SECTION 7.180.**— Funds are to be transferred out of the State Treasury,  
chargeable to the funds listed below, to the Division of Tourism  
Supplemental Revenue Fund

From General Revenue Fund . . . . . \$20,567,811

From Federal Budget Stabilization Fund . . . . . 3,091,999

Total . . . . . \$23,659,810

**SECTION 7.185.**— To the Department of Economic Development  
For the Office of the Film Commission

Personal Service and/or Expense and Equipment

From General Revenue Fund . . . . . \$209,950

Expense and Equipment

From Federal Budget Stabilization Fund . . . . . 37,050

Total (Not to exceed 2.00 F.T.E.) . . . . . \$247,000

**SECTION 7.190.**— To the Department of Economic Development  
For the Missouri Housing Development Commission

For general administration of affordable housing activities

For funding housing subsidy grants or loans

From Missouri Housing Trust Fund . . . . . \$4,450,000E

**SECTION 7.195.**— To the Department of Economic Development

For Manufactured Housing	
Personal Service	\$341,404
Expense and Equipment	145,089
For Manufactured Housing programs	7,935E
For refunds	<u>10,000E</u>
From Manufactured Housing Fund	504,428

For Manufactured Housing to pay consumer claims	
From Manufactured Housing Consumer Recovery Fund	<u>192,000</u>
Total (Not to exceed 8.00 F.T.E.)	\$696,428

**SECTION 7.200.**— To the Department of Economic Development

Funds are to be transferred out of the State Treasury, chargeable to the  
Manufactured Housing Fund, to the Manufactured Housing Consumer  
Recovery Fund

From Manufactured Housing Fund	\$192,000
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**SECTION 7.205.**— To the Department of Economic Development

For the Office of the Public Counsel

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between Personal Service and Expense and Equipment	
From General Revenue Fund (Not to exceed 12.00 F.T.E.)	\$880,809

**SECTION 7.210.**— To the Department of Economic Development

For the Public Service Commission

For general administration of Utility Regulation activities

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between Personal Service and Expense and Equipment	\$12,870,329
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For the development of a rule regarding ethics, conduct and conflict of interest, including training for the commission and staff, in consultation with a professional legal organization with expertise in the development and training in such codes	100,000
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For refunds	<u>10,000E</u>
From Public Service Commission Fund	12,980,329

For the Deaf Relay Service and Equipment Distribution Program

From Deaf Relay Service and Equipment Distribution Program Fund	<u>2,500,000</u>
Total (Not to exceed 194.00 F.T.E.)	\$15,480,329

**SECTION 7.400.**— To the Department of Insurance, Financial Institutions  
and Professional Registration

Personal Service	\$153,121
Expense and Equipment	<u>42,157</u>
From Department of Insurance, Financial Institutions and Professional Registration Administrative Fund (Not to exceed 5.00 F.T.E.)	\$195,278

**SECTION 7.405.**— To the Department of Insurance, Financial Institutions and Professional Registration

Funds are to be transferred for administrative services, the following amounts to the Department of Insurance, Financial Institutions and Professional Registration Administrative Fund

From Division of Credit Unions Fund . . . . .	\$11,829E
From Division of Finance Fund . . . . .	73,314E
From Insurance Dedicated Fund . . . . .	1E
From Professional Registration Fees Fund . . . . .	<u>172,007E</u>
Total . . . . .	\$257,151

**SECTION 7.410.**— To the Department of Insurance, Financial Institutions and Professional Registration

For Insurance Operations

Personal Service . . . . .	\$6,964,725
Expense and Equipment . . . . .	<u>1,958,066</u>
From Insurance Dedicated Fund . . . . .	8,922,791

For consumer restitution payments

From Consumer Restitution Fund . . . . .	<u>1E</u>
Total (Not to exceed 156.00 F.T.E.) . . . . .	\$8,922,792

**SECTION 7.415.**— To the Department of Insurance, Financial Institutions and Professional Registration

For market conduct and financial examinations of insurance companies

Personal Service . . . . .	\$3,418,090
Expense and Equipment . . . . .	<u>801,776</u>
From Insurance Examiners Fund (Not to exceed 44.50 F.T.E.) . . . . .	\$4,219,866

**SECTION 7.420.**— To the Department of Insurance, Financial Institutions and Professional Registration

For refunds

From Insurance Examiners Fund . . . . .	\$1E
From Insurance Dedicated Fund . . . . .	<u>75,000E</u>
Total . . . . .	\$75,001

**SECTION 7.425.**— To the Department of Insurance, Financial Institutions and Professional Registration

For the purpose of funding programs providing counseling on health insurance coverage and benefits to Medicare beneficiaries

From Federal Funds . . . . .	\$700,000E
From Insurance Dedicated Fund . . . . .	<u>200,000</u>
Total . . . . .	\$900,000

**SECTION 7.430.**— To the Department of Insurance, Financial Institutions and Professional Registration

For the Division of Credit Unions

Personal Service . . . . .	\$1,126,071
Expense and Equipment . . . . .	<u>123,775</u>
From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.) . . . . .	\$1,249,846

**SECTION 7.435.**— To the Department of Insurance, Financial Institutions  
and Professional Registration

For the Division of Finance

Personal Service .....	\$6,216,626
Expense and Equipment .....	936,260
For Out-of-State Examinations .....	<u>50,000E</u>
From Division of Finance Fund (Not to exceed 106.15 F.T.E.) .....	\$7,202,886

**SECTION 7.440.**— Funds are to be transferred out of the Division of Savings  
and Loan Supervision Fund, to the Division of Finance Fund, for the  
purpose of supervising state chartered savings and loan associations

From Division of Savings and Loan Supervision Fund ..... \$39,400E

**SECTION 7.445.**— Funds are to be transferred out of the Residential Mortgage  
Licensing Fund, to the Division of Finance Fund, for the purpose of  
administering the Residential Mortgage Licensing Law

From Residential Mortgage Licensing Fund ..... \$150,000E

**SECTION 7.450.**— Funds are to be transferred out of the Division of Savings  
and Loan Supervision Fund, to the General Revenue Fund, in accordance  
with Section 369.324, RSMo

From Division of Savings and Loan Supervision Fund ..... \$6,909E

**SECTION 7.455.**— Funds are to be transferred out of the Division of Finance  
Fund, to the General Revenue Fund, in accordance with Section 361.170,  
RSMo

From Division of Finance Fund ..... \$500,000E

**SECTION 7.460.**— To the Department of Insurance, Financial Institutions  
and Professional Registration

For general administration of the Division of Professional Registration

Personal Service .....	\$3,131,878
Expense and Equipment .....	1,058,907
For examination and other fees .....	88,000E
For refunds .....	<u>35,000E</u>
From Professional Registration Fees Fund (Not to exceed 81.50 F.T.E.) .....	\$4,313,785

**SECTION 7.465.**— To the Department of Insurance, Financial Institutions  
and Professional Registration

For the State Board of Accountancy

Personal Service .....	\$278,953
Expense and Equipment .....	<u>180,647</u>
From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.) .....	\$459,600

**SECTION 7.470.**— To the Department of Insurance, Financial Institutions  
and Professional Registration

For the State Board of Architects, Professional Engineers, Land Surveyors,  
and Landscape Architects

Personal Service .....	\$375,856
Expense and Equipment .....	<u>331,587</u>
From Board of Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund (Not to exceed 10.00 F.T.E.) .....	\$707,443

**SECTION 7.475.**— To the Department of Insurance, Financial Institutions  
and Professional Registration  
For the State Board of Chiropractic Examiners  
Expense and Equipment  
From Board of Chiropractic Examiners Fund . . . . . \$149,567

**SECTION 7.480.**— To the Department of Insurance, Financial Institutions  
and Professional Registration  
For the State Board of Cosmetology and Barber Examiners  
Expense and Equipment . . . . . \$291,273  
For criminal history checks . . . . . 1,000E  
From Board of Cosmetology and Barber Examiners Fund . . . . . \$292,273

**SECTION 7.485.**— To the Department of Insurance, Financial Institutions  
and Professional Registration  
For the Missouri Dental Board  
Personal Service . . . . . \$372,146  
Expense and Equipment . . . . . 262,863  
From Dental Board Fund (Not to exceed 8.50 F.T.E.) . . . . . \$635,009

**SECTION 7.490.**— To the Department of Insurance, Financial Institutions  
and Professional Registration  
For the State Board of Embalmers and Funeral Directors  
Expense and Equipment  
From Board of Embalmers and Funeral Directors Fund . . . . . \$145,393

**SECTION 7.495.**— To the Department of Insurance, Financial Institutions  
and Professional Registration  
For the State Board of Registration for the Healing Arts  
Personal Service . . . . . \$1,747,075  
Expense and Equipment . . . . . 759,494  
From Board of Registration for Healing Arts Fund (Not to exceed 44.00 F.T.E.) \$2,506,569

**SECTION 7.500.**— To the Department of Insurance, Financial Institutions  
and Professional Registration  
For the State Board of Nursing  
Personal Service . . . . . \$1,035,738  
Expense and Equipment . . . . . 752,496  
From Board of Nursing Fund (Not to exceed 28.00 F.T.E.) . . . . . \$1,788,234

**SECTION 7.505.**— To the Department of Insurance, Financial Institutions  
and Professional Registration  
For the State Board of Optometry  
Expense and Equipment  
From Board of Optometry Fund . . . . . \$42,043

**SECTION 7.510.**— To the Department of Insurance, Financial Institutions  
and Professional Registration  
For the State Board of Pharmacy  
Personal Service . . . . . \$940,068  
Expense and Equipment . . . . . 672,948  
For criminal history checks . . . . . 5,000E



From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.) . . . . . \$1,618,016

**SECTION 7.515.**— To the Department of Insurance, Financial Institutions  
and Professional Registration

For the State Board of Podiatric Medicine

Expense and Equipment

From Board of Podiatric Medicine Fund . . . . . \$20,669

**SECTION 7.520.**— To the Department of Insurance, Financial Institutions  
and Professional Registration

For the Missouri Real Estate Commission

Personal Service . . . . . \$897,447

Expense and Equipment . . . . . 287,544

For criminal history checks . . . . . 30,000E

From Missouri Real Estate Commission Fund (Not to exceed 25.00 F.T.E.) . . \$1,214,991

**SECTION 7.525.**— To the Department of Insurance, Financial Institutions  
and Professional Registration

For the Missouri Veterinary Medical Board

Expense and Equipment . . . . . \$69,579

For payment of fees for testing services . . . . . 40,000E

From Veterinary Medical Board Fund . . . . . \$109,579

**SECTION 7.530.**— To the Department of Insurance, Financial Institutions  
and Professional Registration

For funding transfer of funds to the General Revenue Fund

From Board of Accountancy Fund . . . . . \$28,000E

From Board of Architects, Professional Engineers, Land Surveyors and

Landscape Architects Fund . . . . . 122,100E

From Athletic Fund . . . . . 14,400E

From Board of Chiropractic Examiners Fund . . . . . 8,000E

From Licensed Social Workers Fund . . . . . 9,064E

From Committee of Professional Counselors Fund . . . . . 15,000E

From Dental Board Fund . . . . . 31,200E

From Dietitian Fund . . . . . 1,200E

From Board of Embalmers and Funeral Directors Fund . . . . . 85,000E

From Endowed Care Cemetery Audit Fund . . . . . 9,100E

From Board of Geologist Registration Fund . . . . . 7,200E

From Board of Registration for Healing Arts Fund . . . . . 190,000E

From Hearing Instrument Specialist Fund . . . . . 7,700E

From Interior Designer Council Fund . . . . . 1,200E

From Marital and Family Therapists' Fund . . . . . 2,200E

From Board of Nursing Fund . . . . . 135,000E

From Missouri Board of Occupational Therapy Fund . . . . . 8,960E

From Board of Optometry Fund . . . . . 13,408E

From Board of Pharmacy Fund . . . . . 119,000E

From Board of Podiatric Medicine Fund . . . . . 7,700E

From State Committee of Psychologists Fund . . . . . 26,000E

From Real Estate Appraisers Fund . . . . . 51,000E

From Respiratory Care Practitioners Fund . . . . . 6,250E

From State Committee of Interpreters Fund . . . . . 7,800E

From Missouri Real Estate Commission Fund . . . . . 150,000E

From Veterinary Medical Board Fund .....	22,200E
From Board of Private Investigator Examiners Fund .....	1E
From Tattoo Fund .....	5,047E
From Acupuncturist Fund .....	3,000E
From Massage Therapy Fund .....	5,200E
From Athletic Agent Fund .....	1E
From Board of Cosmetology and Barber Examiners Fund .....	91,250E
Total .....	\$1,183,181

**SECTION 7.535.**— To the Department of Insurance, Financial Institutions  
and Professional Registration

Funds are to be transferred, for payment of operating expenses, the  
following amounts to the Professional Registration Fees Fund

From Board of Accountancy Fund .....	\$133,938E
From Board of Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund .....	278,472E
From Athletic Fund .....	189,295E
From Board of Chiropractic Examiners Fund .....	133,850E
From Licensed Social Workers Fund .....	214,657E
From Committee of Professional Counselors Fund .....	283,797E
From Dental Board Fund .....	69,800E
From Dietitian Fund .....	56,348E
From Board of Embalmers and Funeral Directors Fund .....	363,579E
From Endowed Care Cemetery Audit Fund .....	122,879E
From Board of Geologist Registration Fund .....	71,215E
From Board of Registration for Healing Arts Fund .....	430,439E
From Hearing Instrument Specialist Fund .....	88,470E
From Interior Designer Council Fund .....	42,037E
From Marital and Family Therapists' Fund .....	17,211E
From Board of Nursing Fund .....	1,104,260E
From Missouri Board of Occupational Therapy Fund .....	138,152E
From Board of Optometry Fund .....	79,961E
From Board of Pharmacy Fund .....	274,379E
From Board of Podiatric Medicine Fund .....	27,269E
From State Committee of Psychologists Fund .....	348,058E
From Real Estate Appraisers Fund .....	419,574E
From Respiratory Care Practitioners Fund .....	137,692E
From State Committee of Interpreters Fund .....	48,475E
From Missouri Real Estate Commission Fund .....	540,206E
From Veterinary Medical Board Fund .....	171,129E
From Tattoo Fund .....	51,460E
From Acupuncturist Fund .....	8,298E
From Massage Therapy Fund .....	146,278E
From Athletic Agent Fund .....	888E
From Board of Cosmetology and Barber Examiners Fund .....	1,622,527E
From Board of Private Investigator Examiners Fund .....	1E
Total .....	\$7,614,594

**SECTION 7.540.**— Funds are to be transferred, for funding new licensing  
activity pursuant to Section 620.106, RSMo, the following amounts  
to the Professional Registration Fees Fund

From any board funds .....	\$1E
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**SECTION 7.545.**— Funds are to be transferred, for the reimbursement of funds loaned for new licensing activity pursuant to Section 620.106, RSMo, the following amount to the appropriate board fund

From Professional Registration Fees Fund . . . . . \$1E

**SECTION 7.800.**— To the Department of Labor and Industrial Relations  
For the Director and Staff

Personal Service . . . . .	\$1E
Expense and Equipment . . . . .	<u>1,300,000E</u>
From Unemployment Compensation Administration Fund . . . . .	1,300,001

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between Personal Service and Expense and Equipment	
From Department of Labor and Industrial Relations Administrative Fund . . . . .	<u>4,368,837</u>
Total (Not to exceed 48.00 F.T.E.) . . . . .	\$5,668,838

**SECTION 7.805.**— Funds are to be transferred, for payment of administrative costs, the following amounts to the Department of Labor and Industrial Relations Administrative Fund

From General Revenue Fund . . . . .	\$220,400
From Federal Funds . . . . .	47,467E
From Unemployment Compensation Administration Fund . . . . .	3,880,988E
From Workers' Compensation Fund . . . . .	950,733E
From Special Employment Security Fund . . . . .	<u>100,000</u>
Total . . . . .	\$5,199,588

**SECTION 7.810.**— Funds are to be transferred, for payment of administrative costs charged by the Office of Administration, the following amounts to the Department of Labor and Industrial Relations Administrative Fund

From General Revenue Fund . . . . .	\$189,270
From Federal Funds . . . . .	3,796,905
From Workers' Compensation Fund . . . . .	<u>1,043,900</u>
Total . . . . .	\$5,030,075

**SECTION 7.815.**— To the Department of Labor and Industrial Relations  
For the Labor and Industrial Relations Commission

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between Personal Service and Expense and Equipment	
From General Revenue Fund . . . . .	\$9,882

Personal Service . . . . .	364,670
Expense and Equipment . . . . .	<u>57,108</u>
From Unemployment Compensation Administration Fund . . . . .	421,778

Personal Service . . . . .	481,215
Expense and Equipment . . . . .	<u>75,360</u>
From Workers' Compensation Fund . . . . .	<u>556,575</u>
Total (Not to exceed 14.00 F.T.E.) . . . . .	\$988,235

**SECTION 7.820.**— To the Department of Labor and Industrial Relations  
For the Division of Labor Standards  
For Administration

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between Personal Service and Expense and Equipment	
From General Revenue Fund	\$949,889
Personal Service	1E
Expense and Equipment	32,670
From Federal Funds	32,671
Personal Service	95,000
Expense and Equipment	128,166
From Workers' Compensation Fund	223,166
Expense and Equipment	
From Child Labor Enforcement Fund	185,000
Total (Not to exceed 22.00 F.T.E.)	\$1,390,726

**SECTION 7.825.**— To the Department of Labor and Industrial Relations  
For the Division of Labor Standards  
For safety and health programs

Personal Service and/or Expense and Equipment	
From General Revenue Fund	\$68,636
Personal Service	797,739E
Expense and Equipment	299,161E
From Federal Funds	1,096,900
Total (Not to exceed 17.00 F.T.E.)	\$1,165,536

**SECTION 7.830.**— To the Department of Labor and Industrial Relations  
For the Division of Labor Standards  
For mine safety and health training programs

Personal Service and/or Expense and Equipment	
From General Revenue Fund	\$54,358
Personal Service	205,726E
Expense and Equipment	165,081E
From Federal Funds	370,807
Total (Not to exceed 5.00 F.T.E.)	\$425,165

**SECTION 7.835.**— To the Department of Labor and Industrial Relations  
For the State Board of Mediation

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between Personal Service and Expense and Equipment	
From General Revenue Fund (Not to exceed 2.00 F.T.E.)	\$121,568

**SECTION 7.840.**— To the Department of Labor and Industrial Relations  
For the Division of Workers' Compensation  
For the purpose of funding Administration

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between  
 Personal Service and Expense and Equipment ..... \$9,086,363

Funds are to be transferred from the Workers' Compensation Fund to the  
 Kids' Chance Scholarship Fund ..... 50,000  
 From Workers' Compensation Fund ..... 9,136,363  
 Expense and Equipment  
 From Tort Victims Compensation Fund ..... 5,000  
 Total (Not to exceed 150.25 F.T.E.) ..... \$9,141,363

**SECTION 7.845.**— For refunds for overpayment or erroneous payment of  
 any tax or any payment credited to the Workers' Compensation Fund  
 From Workers' Compensation Fund ..... \$50,000E

**SECTION 7.850.**— To the Department of Labor and Industrial Relations  
 For the Division of Workers' Compensation  
 For payment of special claims  
 From Workers' Compensation - Second Injury Fund ..... \$66,574,927

**SECTION 7.855.**— To the Department of Labor and Industrial Relations  
 For the Division of Workers' Compensation  
 For refunds for overpayment of any tax or any payment credited to the  
 Workers' Compensation - Second Injury Fund  
 From Workers' Compensation - Second Injury Fund ..... \$250,000E

**SECTION 7.860.**— To the Department of Labor and Industrial Relations  
 For the Division of Workers' Compensation  
 For payments of claims to tort victims  
 From Tort Victims Compensation Fund ..... \$100,000E

**SECTION 7.865.**— Funds are to be transferred in the following amounts,  
 pursuant to Section 537.675, RSMo, to the Basic Civil Legal Services Fund  
 From Tort Victims Compensation Fund ..... \$50,000E

**SECTION 7.870.**— To the Department of Labor and Industrial Relations  
 For the Division of Employment Security  
 Personal Service ..... \$22,821,140E  
 Expense and Equipment ..... 5,342,111E  
 From Unemployment Compensation Administration Fund ..... 28,163,251

Personal Service  
 From Unemployment Automation Fund ..... 200,000  
 Total (Not to exceed 522.00 F.T.E.) ..... \$28,363,251

**SECTION 7.875.**— To the Department of Labor and Industrial Relations  
 For the Division of Employment Security  
 For administration of programs authorized and funded by the United States  
 Department of Labor, such as Disaster Unemployment Assistance  
 (DUA), and provided that all funds shall be expended from discrete  
 accounts and that no monies shall be expended for funding administration  
 of these programs by the Division of Employment Security

From Unemployment Compensation Administration Fund . . . . . \$7,000,000E

**SECTION 7.880.**— To the Department of Labor and Industrial Relations

For the Division of Employment Security

Personal Service . . . . . \$504,509

Expense and Equipment . . . . . 1,885,358E

For interest payments . . . . . 1E

From Special Employment Security Fund (Not to exceed 14.71 F.T.E.) . . . . . \$2,389,868

**SECTION 7.885.**— To the Department of Labor and Industrial Relations

For the Division of Employment Security

For the War on Terror Unemployment Compensation Program

Expense and Equipment . . . . . \$45,000

For payment of benefits . . . . . 45,000E

From War on Terror Unemployment Compensation Fund . . . . . \$90,000

**SECTION 7.890.**— To the Department of Labor and Industrial Relations

For the Division of Employment Security

From Special Employment Security - Bond Proceeds Fund . . . . . \$1E

**SECTION 7.895.**— To the Department of Labor and Industrial Relations

For the Division of Employment Security

For the payment of refunds set-off against debts as required by Section

143.786, RSMo

From Debt Offset Escrow Fund . . . . . \$2,750,000E

**SECTION 7.900.**— To the Department of Labor and Industrial Relations

For the Missouri Commission on Human Rights

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
Personal Service and Expense and Equipment

From General Revenue Fund . . . . . \$640,939

Personal Service . . . . . 895,097E

Expense and Equipment . . . . . 161,866E

From Human Rights Commission Fund . . . . . 1,056,963

Personal Service . . . . . 43,367

Expense and Equipment . . . . . 6,234

From Department of Labor and Industrial Relations Administration Fund . . . . . 49,601

Total (Not to exceed 36.90 F.T.E.) . . . . . \$1,747,503

**DEPARTMENT OF ECONOMIC DEVELOPMENT TOTALS**

General Revenue Fund . . . . . \$55,133,360

Federal Budget Stabilization Fund . . . . . 18,565,679

Federal Funds . . . . . 198,991,112

Other Funds . . . . . 65,357,654

Total . . . . . \$338,047,805

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS  
AND PROFESSIONAL REGISTRATION TOTALS**

Federal Funds .....	\$700,000
Other Funds .....	35,958,839
Total .....	<u>\$36,658,839</u>

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTALS**

General Revenue Fund .....	\$2,254,942
Federal Funds .....	47,167,731
Other Funds .....	81,555,533
Total .....	<u>\$130,978,206</u>

Approved June 25, 2009

**HB 8 [CCS SCS HCS HB 8]**
**APPROPRIATIONS: DEPARTMENT OF PUBLIC SAFETY.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2009 and ending June 30, 2010.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2009 and ending June 30, 2010, as follows:

**SECTION 8.005.**— To the Department of Public Safety

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
Personal Service and Expense and Equipment

From General Revenue Fund .....	\$1,134,569
From Federal Funds .....	1,423,899E
From Services to Victims Fund .....	28,098E
From Crime Victims' Compensation Fund .....	1,939,713E

Expense and Equipment

From Missouri Crime Prevention Information and Programming Fund .....	50,000E
From Antiterrorism Fund .....	5,000E

For the state and federal portions of an interoperable communications grant

From General Revenue Fund .....	1,894,822
From Federal Funds .....	17,465,576
Total (Not to exceed 49.00 F.T.E.) .....	<u>\$23,941,677</u>

**SECTION 8.010.**— To the Department of Public Safety  
 For the Office of the Director  
 For the Juvenile Justice Delinquency Prevention Program  
 From Federal Funds ..... \$1,032,450E

**SECTION 8.015.**— To the Department of Public Safety  
 For the Office of the Director  
 For the Juvenile Accountability Incentive Block Grant Program  
 From Federal Funds ..... \$1,013,625E

**SECTION 8.020.**— To the Department of Public Safety  
 For the Office of the Director  
 For the Narcotics Control Assistance Program and multi-jurisdictional  
     task forces  
 From Federal Funds ..... \$7,000,000E

**SECTION 8.035.**— To the Department of Public Safety  
 For the Office of the Director  
 For the Program 1122  
 For the purchase of counter-drug equipment through federal procurement  
     channels by state and local law enforcement  
 From Program 1122 Fund ..... \$500,000E

**SECTION 8.045.**— To the Department of Public Safety  
 For the Office of the Director  
 For the purpose of funding operating grants to multi-jurisdictional Internet  
     cyber crime law enforcement task forces, multi-jurisdictional enforcement  
     groups and other law enforcement agencies that are investigating Internet  
     sex crimes against children, provided that not more than three percent  
     (3%) is used for grant administration  
 From Cyber Crime Investigation Fund ..... \$1,000,000

**SECTION 8.050.**— To the Department of Public Safety  
 For the Office of the Director  
 For the Services to Victims Program  
 From Services to Victims Fund ..... \$4,950,000E

For counseling and other support services for crime victims  
 From Crime Victims' Compensation Fund ..... 50,000  
 Total ..... \$5,000,000

**SECTION 8.055.**— To the Department of Public Safety  
 For the Office of the Director  
 For the Victims of Crime Program  
 From Federal Funds ..... \$7,500,000E

**SECTION 8.060.**— To the Department of Public Safety  
 For the Office of the Director  
 For the Violence Against Women Program  
 From Federal Funds ..... \$2,499,500E

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**SECTION 8.065.**— To the Department of Public Safety

For the Office of the Director

For the Crime Victims' Compensation Program

From General Revenue Fund . . . . . \$1,000,000

From Federal Funds . . . . . 2,212,671E

From Crime Victims' Compensation Fund . . . . . 6,987,329E

Total . . . . . \$10,200,000

**SECTION 8.070.**— To the Department of Public Safety

For the National Forensic Sciences Improvement Act Program

From Federal Funds . . . . . \$197,287E

**SECTION 8.075.**— To the Department of Public Safety

For the State Forensic Laboratory Program

From State Forensic Laboratory Fund . . . . . \$300,000E

**SECTION 8.080.**— To the Department of Public Safety

For the Office of the Director

For the Residential Substance Abuse Treatment Program

From Federal Funds . . . . . \$250,000E

**SECTION 8.085.**— To the Department of Public Safety

For the Office of the Director

For peace officer training

From Peace Officer Standards and Training Commission Fund . . . . . \$1,400,000E

**SECTION 8.090.**— To the Department of Public Safety

For the Missouri Public Safety Officer Medal of Valor Act

From General Revenue Fund . . . . . \$2,500

**\*SECTION 8.095.**— To the Department of Public Safety

For the Capitol Police

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
Personal Service and Expense and Equipment

From General Revenue Fund . . . . . \$1,504,785

From State Highway and Transportation Department Fund . . . . . 83,598

Total (Not to exceed 36.00 F.T.E.) . . . . . \$1,588,383

\*I hereby veto \$83,598 State Highway and Transportation Department Fund for the Capitol Police. Use of State Highway and Transportation Department Funds for non-highway related purposes is in violation of Section 226.200, RSMo.

Personal Service and/or Expense and Equipment by \$83,598 from \$83,598 to \$0 State Highway and Transportation Department Fund.

From \$1,588,383 to \$1,504,785 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 8.100.**— To the Department of Public Safety

For the State Highway Patrol

For Administration

Personal Service . . . . .	\$24,853
Expense and Equipment . . . . .	<u>5,279</u>
From General Revenue Fund . . . . .	30,132

For the High-Intensity Drug Trafficking Area Program

From Federal Funds . . . . .	1,500,000E
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Personal Service . . . . .	5,252,337
Expense and Equipment . . . . .	<u>430,812</u>
From State Highways and Transportation Department Fund . . . . .	5,683,149

Personal Service . . . . .	
From Criminal Record System Fund . . . . .	40,110

Personal Service . . . . .	32,703
Expense and Equipment . . . . .	<u>4,865</u>
From Gaming Commission Fund . . . . .	<u>37,568</u>
Total (Not to exceed 105.00 F.T.E.) . . . . .	\$7,290,959

**SECTION 8.105.**— To the Department of Public Safety

For the State Highway Patrol

For fringe benefits, including retirement contributions for members of the

Missouri Department of Transportation and Highway Patrol Employees'

Retirement System, and insurance premiums

Personal Service . . . . .	\$6,412,924E
Expense and Equipment . . . . .	<u>798,841E</u>
From General Revenue Fund . . . . .	7,211,765

Personal Service . . . . .	1,403,345E
Expense and Equipment . . . . .	<u>108,825E</u>
From Federal Funds . . . . .	1,512,170

Personal Service . . . . .	123,916E
Expense and Equipment . . . . .	<u>12,693E</u>
From Gaming Commission Fund . . . . .	136,609

Personal Service . . . . .	50,004,700E
Expense and Equipment . . . . .	<u>5,807,981E</u>
From State Highways and Transportation Department Fund . . . . .	55,812,681

Personal Service . . . . .	2,177,975E
Expense and Equipment . . . . .	<u>233,586E</u>
From Criminal Record System Fund . . . . .	2,411,561

Personal Service . . . . .	59,160E
Expense and Equipment . . . . .	<u>5,545E</u>
From Highway Patrol Academy Fund . . . . .	64,705

Personal Service . . . . .	3,749E
Expense and Equipment . . . . .	<u>510E</u>
From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund . . . . .	4,259

Personal Service .....	39,644E
Expense and Equipment .....	<u>6,026E</u>
From DNA Profiling Analysis Fund .....	45,670

Personal Service .....	35,414E
Expense and Equipment .....	<u>4,299E</u>
From Highway Patrol Traffic Records Fund .....	39,713
Total .....	<u>\$67,239,133</u>

**SECTION 8.110.**— To the Department of Public Safety

For the State Highway Patrol

For the Enforcement Program

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between Personal Service and Expense and Equipment	
From General Revenue Fund .....	\$10,254,525
From State Highways and Transportation Department Fund .....	68,197,001

Expense and Equipment	
From Federal Budget Stabilization Fund .....	130,725

Personal Service .....	3,144,738E
For receiving and expending donations and federal funds provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to expenditure of said funds	
Expense and Equipment .....	<u>8,207,677E</u>
From Federal Funds .....	11,352,415

All expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines	
Expense and Equipment	
From Federal Drug Seizure Fund .....	862,067

Personal Service .....	3,218,684
Expense and Equipment .....	2,654,109
For National Criminal Record Reviews .....	<u>2,000,000E</u>
From Criminal Record System Fund .....	7,872,793

Expense and Equipment	
From Gaming Commission Fund .....	232,798

Personal Service .....	7,657
Expense and Equipment .....	<u>110,000</u>
From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund .....	117,657

Expense and Equipment	
From Highway Patrol Traffic Records Fund .....	<u>224,250</u>
Total (Not to exceed 1,393.50 F.T.E.) .....	<u>\$99,244,231</u>

**SECTION 8.115.**— To the Department of Public Safety

For the State Highway Patrol

For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles Expense and Equipment	
From General Revenue Fund	\$221,634
From Gaming Commission Fund	246,329
From State Highways and Transportation Department Fund	<u>2,455,272</u>
Total	\$2,923,235

**SECTION 8.120.**— To the Department of Public Safety

For the State Highway Patrol

For purchase of vehicles and aircraft for the State Highway Patrol and  
the Gaming Commission

Expense and Equipment	
From General Revenue Fund	\$28,350
From Federal Drug Seizure Fund	525,000
From State Highways and Transportation Department Fund	6,222,293
From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	6,267,240
From Gaming Commission Fund	<u>474,571</u>
Total	\$13,517,454

**SECTION 8.125.**— To the Department of Public Safety

For the State Highway Patrol

For Crime Labs

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
Personal Service and Expense and Equipment

From General Revenue Fund	\$2,558,370
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Personal Service	222,260
Expense and Equipment	636,223E
For grants to St. Louis City and St. Louis County Forensic DNA Labs	<u>100,000E</u>
From Federal Funds	958,483

Personal Service	3,585,620
Expense and Equipment	<u>895,386</u>
From State Highways and Transportation Department Fund	4,481,006

Personal Service	101,055
Expense and Equipment	<u>3,600</u>
From Criminal Record System Fund	104,655

Personal Service	60,544
Expense and Equipment	<u>1,478,305</u>
From DNA Profiling Analysis Fund	1,538,849

Expense and Equipment	
From State Forensic Laboratory Fund	<u>219,125E</u>
Total (Not to exceed 104.00 F.T.E.)	\$9,860,488

**SECTION 8.130.**— To the Department of Public Safety

For the State Highway Patrol

For the Law Enforcement Academy

Expense and Equipment	
From Federal Funds	\$59,655
Personal Service	163,329
Expense and Equipment	<u>82,298</u>
From Gaming Commission Fund	245,627
Personal Service	1,390,443
Expense and Equipment	<u>76,872</u>
From State Highways and Transportation Department Fund	1,467,315
Personal Service	96,055
Expense and Equipment	<u>624,914</u>
From Highway Patrol Academy Fund	720,969
Total (Not to exceed 36.00 F.T.E.)	<u>\$2,493,566</u>

**SECTION 8.135.**— To the Department of Public Safety

For the State Highway Patrol

For Vehicle and Driver Safety

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between

Personal Service and Expense and Equipment

From State Highways and Transportation Department Fund . . . . . \$11,101,419

Expense and Equipment	
From Federal Funds	600,000E

Expense and Equipment	
From Highway Patrol Inspection Fund	<u>90,000E</u>
Total (Not to exceed 293.00 F.T.E.)	<u>\$11,791,419</u>

**SECTION 8.140.**— To the Department of Public Safety

For the State Highway Patrol

For refunding unused motor vehicle inspection stickers

From State Highways and Transportation Department Fund . . . . . \$40,000E

**SECTION 8.145.**— To the Department of Public Safety

For the State Highway Patrol

For Technical Services

Personal Service	\$409,740
Expense and Equipment	<u>89,856</u>
From General Revenue Fund	499,596

Personal Service	41,720
Expense and Equipment	<u>3,897,969E</u>
From Federal Funds	3,939,689

Personal Service	12,504,707
Expense and Equipment	<u>10,754,056</u>
From State Highways and Transportation Department Fund	23,258,763

Personal Service . . . . .	595,996
Expense and Equipment . . . . .	<u>1,498,216</u>
From Criminal Record System Fund . . . . .	2,094,212

Personal Service	
From Gaming Commission Fund . . . . .	20,502
From Highway Patrol Traffic Records Fund . . . . .	74,555

Expense and Equipment	
From Criminal Justice Network and Technology Revolving Fund . . . . .	1,500,000E

For a statewide interoperable communication system	
From State Highways and Transportation Department Fund . . . . .	<u>2,350,000</u>
Total (Not to exceed 266.00 F.T.E.) . . . . .	\$33,737,317

**SECTION 8.150.**— To the Department of Public Safety

For the State Highway Patrol

For the recoupment, receipt, and disbursement of funds for equipment  
replacement and emergency expenses

From Highway Patrol Expense Fund . . . . .	\$65,000E
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**SECTION 8.155.**— Funds are to be transferred out of the State Treasury,  
chargeable to the Highway Patrol Inspection Fund, to the State Road Fund

From Highway Patrol Inspection Fund . . . . .	\$1E
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**SECTION 8.160.**— To the Department of Public Safety

For the State Water Patrol

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
Personal Service and Expense and Equipment

From General Revenue Fund . . . . .	\$5,474,890
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Personal Service . . . . .	555,725
Expense and Equipment . . . . .	<u>2,304,504E</u>
From Federal Funds . . . . .	2,860,229

All expenditures must be in compliance with the United States

Department of Justice Equitable Sharing Program guidelines

Expense and Equipment

From Federal Drug Seizure Fund . . . . .	20,000
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Personal Service . . . . .	1,665,244
Expense and Equipment . . . . .	<u>600,000</u>
From Missouri State Water Patrol Fund . . . . .	<u>2,265,244</u>
Total (Not to exceed 127.50 F.T.E.) . . . . .	\$10,620,363

**\*SECTION 8.165.**— To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
Personal Service and Expense and Equipment

From General Revenue Fund . . . . .	\$2,334,634
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From Federal Funds .....	475,141
From Healthy Families Trust Fund .....	144,760
Total (Not to exceed 53.00 F.T.E.) .....	<u>\$2,954,535</u>

\*I hereby veto \$193,675 General Revenue for the Division of Alcohol and Tobacco Control. These funds are not needed for essential services and a veto of these additional funds is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment by \$193,675 from \$2,334,634 to \$2,140,959 General Revenue Fund.

From \$2,954,535 to \$2,760,860 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 8.170.**— To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

For refunds for unused liquor and beer licenses and for liquor and beer stamps not used and canceled

From General Revenue Fund ..... \$18,000E

**SECTION 8.175.**— To the Department of Public Safety

For the Division of Fire Safety

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between

Personal Service and Expense and Equipment

From General Revenue Fund ..... \$2,320,381

From Elevator Safety Fund ..... 395,512

From Boiler and Pressure Vessels Safety Fund ..... 392,158

From Missouri Explosives Safety Act Administration Fund ..... 120,328

Expense and Equipment

From Federal Funds ..... 311,270E

Total (Not to exceed 72.92 F.T.E.) ..... \$3,539,649

**SECTION 8.180.**— To the Department of Public Safety

For the Division of Fire Safety

For firefighter training contracted services

Expense and Equipment

From General Revenue Fund ..... \$206,408

From Chemical Emergency Preparedness Fund ..... 100,000

From Fire Education Fund ..... 150,000E

Total ..... \$456,408

**\*SECTION 8.185.**— To the Department of Public Safety

For the Missouri Veterans' Commission

For Administration and Service to Veterans

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between

Personal Service and Expense and Equipment

From General Revenue Fund ..... \$2,616,077

From Missouri Veterans' Homes Fund ..... 642,464

From Veterans' Commission Capital Improvement Trust Fund ..... 2,395,638

Expense and Equipment	
From Veterans Trust Fund	24,800
From Federal Funds and Other Funds	1E
Total (Not to exceed 115.46 F.T.E.)	\$5,678,980

\*I hereby veto \$160,112 General Revenue for the Missouri Veterans Commission. These funds are not needed for the efficient administration of the services and a veto of these additional funds is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment by \$160,112 from \$2,616,077 to \$2,455,965 General Revenue Fund.  
From \$5,678,980 to \$5,518,868 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 8.190.**— To the Department of Public Safety  
For the Missouri Veterans' Commission  
For Veterans' Service Officer Program  
From Veterans' Commission Capital Improvement Trust Fund . . . . . \$1,000,000

**SECTION 8.195.**— To the Department of Public Safety  
For the Missouri Veterans' Commission  
For Missouri Veterans' Homes  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
Personal Service and Expense and Equipment  
From General Revenue Fund . . . . . \$21,963,794  
From Missouri Veterans' Homes Fund . . . . . 47,349,365

Expense and Equipment	
From Veterans Trust Fund	52,500

Personal Service	
From Veterans' Commission Capital Improvement Trust Fund	27,804

For refunds to residents of Missouri veterans' homes from the U. S. Veterans  
Administration  
From Missouri Veterans' Homes Fund . . . . . 1,274,400E

For the purpose of paying overtime to state employees and/or paying otherwise  
authorized personal service expenditures in lieu of such overtime payments.  
Non-exempt state employees identified by Section 105.935, RSMo will be  
paid first with any remaining funds being used to pay overtime to any other  
state employees  
From General Revenue Fund . . . . . 4,504  
From Missouri Veterans' Homes Fund . . . . . 2,423,654  
Total (Not to exceed 1,646.48 F.T.E.) . . . . . \$73,096,021

**SECTION 8.200.**— Funds are to be transferred out of the State Treasury,  
chargeable to the Veterans' Commission Capital Improvement Trust  
Fund, to the Veterans' Homes Fund  
From Veterans' Commission Capital Improvement Trust Fund . . . . . \$500,000E



**SECTION 8.205.**— To the Department of Public Safety

For the Gaming Commission

For the Divisions of Gaming and Bingo

Personal Service . . . . .	\$13,858,412
Expense and Equipment . . . . .	2,514,868
For National Council of Legislators from Gaming States Dues . . . . .	<u>3,000</u>
From Gaming Commission Fund . . . . .	16,376,280

Personal Service . . . . .	81,905
Expense and Equipment . . . . .	<u>60,000</u>
From Compulsive Gamblers Fund . . . . .	141,905
Total (Not to exceed 230.00 F.T.E.) . . . . .	\$16,518,185

**SECTION 8.210.**— To the Department of Public Safety

For the Gaming Commission

For fringe benefits, including retirement contributions for members of the

Missouri Department of Transportation and Highway Patrol Employees'

Retirement System, and insurance premiums for State Highway Patrol

employees assigned to work under the direction of the Gaming Commission

Personal Service . . . . .	\$4,809,328E
Expense and Equipment . . . . .	<u>267,317E</u>
From Gaming Commission Fund . . . . .	\$5,076,645

**SECTION 8.215.**— To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount that is  
credited to the Gaming Commission Fund

From Gaming Commission Fund . . . . .	\$15,000E
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**SECTION 8.220.**— To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount received  
for bingo fees

From Bingo Proceeds for Education Fund . . . . .	\$5,000E
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**SECTION 8.225.**— To the Department of Public Safety

For the Gaming Commission

For breeder incentive payments

From Missouri Breeders Fund . . . . .	\$5,000
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**SECTION 8.230.**— Funds are to be transferred out of the State Treasury,

chargeable to the Gaming Commission Fund, to the Veterans'

Commission Capital Improvement Trust Fund

From Gaming Commission Fund . . . . .	\$6,000,000E
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**SECTION 8.235.**— Funds are to be transferred out of the State Treasury,chargeable to the Gaming Commission Fund, to the Missouri National  
Guard Trust Fund

From Gaming Commission Fund . . . . .	\$4,000,000E
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**SECTION 8.240.**— Funds are to be transferred out of the State Treasury,

chargeable to the Gaming Commission Fund, to the Access Missouri

Financial Assistance Fund  
From Gaming Commission Fund ..... \$5,000,000E

**SECTION 8.245.**— Funds are to be transferred out of the State Treasury,  
chargeable to the Gaming Commission Fund, to the Early Childhood  
Development, Education and Care Fund  
From Gaming Commission Fund ..... \$30,320,000E

**SECTION 8.250.**— Funds are to be transferred out of the State Treasury,  
chargeable to the Gaming Commission Fund, to the Compulsive  
Gamblers Fund  
From Gaming Commission Fund ..... \$489,850E

**SECTION 8.255.**— To the Adjutant General  
For Missouri Military Forces Administration  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
Personal Service and Expense and Equipment  
From General Revenue Fund ..... \$1,240,224

All expenditures must be in compliance with the United States  
Department of Justice Equitable Sharing Program guidelines  
Expense and Equipment  
From Federal Drug Seizure Fund ..... 21,000E  
Total (Not to exceed 35.28 F.T.E.) ..... \$1,261,224

**SECTION 8.260.**— To the Adjutant General  
For activities in support of the Guard, including the National Guard Tuition  
Assistance Program and the Military Honors Program  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
Personal Service and Expense and Equipment  
From Federal Budget Stabilization Fund ..... \$775,600  
From Missouri National Guard Trust Fund ..... 5,441,929

For military funeral honors family coins  
From Federal Budget Stabilization Fund ..... 12,000  
Total (Not to exceed 42.40 F.T.E.) ..... \$6,229,529

**SECTION 8.265.**— To the Adjutant General  
For the Veterans Recognition Program  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
Personal Service and Expense and Equipment  
From the Veterans' Commission Capital Improvement Trust Fund  
(Not to exceed 3.00 F.T.E.) ..... \$628,021

**SECTION 8.270.**— To the Adjutant General  
For Missouri Military Forces Field Support  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
Personal Service and Expense and Equipment

From General Revenue Fund . . . . .	\$995,821
Personal Service . . . . .	95,167E
Expense and Equipment . . . . .	<u>73,063E</u>
From Federal Funds . . . . .	<u>168,230</u>
Total (Not to exceed 40.37 F.T.E.) . . . . .	\$1,164,051

**SECTION 8.275.**— To the Adjutant General

For operational expenses at armories from armory rental fees

Expense and Equipment

From Adjutant General Revolving Fund . . . . .	\$25,000E
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**SECTION 8.280.**— To the Adjutant General

For the Missouri Military Family Relief Program

Expense and Equipment . . . . .	\$10,500
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For grants to family members of the National Guard and reservists

who are in financial need . . . . .	<u>189,500E</u>
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From Missouri Military Family Relief Fund . . . . .	\$200,000
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**SECTION 8.285.**— To the Adjutant General

For training site operating costs

Expense and Equipment

From Missouri National Guard Training Site Fund . . . . .	\$244,800E
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**SECTION 8.290.**— To the Adjutant General

For Military Forces Contract Services

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between  
Personal Service and Expense and Equipment

From General Revenue Fund . . . . .	\$563,777
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From Federal Funds . . . . .	16,846,856E
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For refund of federal overpayments to the state for the Contract Services Program

From Federal Funds . . . . .	30,000E
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Personal Service

From Missouri National Guard Training Site Fund . . . . .	19,032
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Expense and Equipment

From Missouri National Guard Trust Fund . . . . .	<u>231,249</u>
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Total (Not to exceed 326.87 F.T.E.) . . . . .	\$17,690,914
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**SECTION 8.295.**— To the Adjutant General

For the Office of Air Search and Rescue

Expense and Equipment

From General Revenue Fund . . . . .	\$16,978
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**SECTION 8.300.**— To the Department of Public Safety

For the State Emergency Management Agency

For Administration and Emergency Operations

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed between

Personal Service and Expense and Equipment  
From General Revenue Fund ..... \$1,540,069

Personal Service ..... 1,176,755  
Expense and Equipment ..... 843,876  
From Federal Funds ..... 2,020,631

Personal Service ..... 155,790  
Expense and Equipment ..... 86,892  
From Chemical Emergency Preparedness Fund ..... 242,682

Expense and Equipment  
From Federal Budget Stabilization Fund ..... 156,000  
Total (Not to exceed 62.00 F.T.E.) ..... \$3,959,382

**SECTION 8.305.**— To the Department of Public Safety

For the State Emergency Management Agency

For the Community Right-to-Know Act

From Chemical Emergency Preparedness Fund ..... \$650,000

For distribution of funds to local emergency planning commissions to implement  
the federal Hazardous Materials Transportation Uniform Safety Act of 1990

From Federal Funds ..... 346,890E

Total ..... \$996,890

**SECTION 8.310.**— To the Department of Public Safety

For the State Emergency Management Agency

For all allotments, grants, and contributions from federal and other sources that  
are deposited in the State Treasury for administrative and training expenses  
of the State Emergency Management Agency

From Federal Funds ..... \$40,000,000E

For all allotments, grants, and contributions from federal and other sources that  
are deposited in the State Treasury for the use of the State Emergency  
Management Agency for alleviating distress from disasters

From Missouri Disaster Fund ..... 505,167E

To provide matching funds for federal grants and for emergency assistance  
expenses of the State Emergency Management Agency as provided in  
Section 44.032, RSMo

From General Revenue Fund ..... 999,999E

To provide for expenses of any state agency responding during a declared  
emergency at the direction of the governor provided the services furnish  
immediate aid and relief

From General Revenue Fund ..... 1E

For all allotments, grants, and contributions from federal and other sources that  
are deposited in the State Treasury for first responder training programs

From Federal Funds ..... 5,000,000E

Total ..... \$46,505,167

**BILL TOTALS**

General Revenue Fund .....	\$66,618,605
Federal Budget Stabilization Fund .....	1,074,325
Federal Funds .....	130,479,901
Other Funds .....	<u>313,978,735</u>
Total .....	\$512,151,566

Approved June 25, 2009

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**HB 9 [CCS SCS HCS HB 9]**
**APPROPRIATIONS: DEPARTMENT OF CORRECTIONS.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2009 and ending June 30, 2010.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2009 and ending June 30, 2010, as follows:

**SECTION 9.005.**— To the Department of Corrections

For the Office of the Director

Personal Service and/or Expense and Equipment provided that not more than thirty-five percent (35%) flexibility is allowed between Personal Service and Expense and Equipment and not more than thirty-five percent (35%) flexibility is allowed between divisions

From General Revenue Fund ..... \$3,412,197

For the purpose of funding Family Support Services

From General Revenue Fund ..... 400,000

From Federal Funds ..... 100,000

Total (Not to exceed 99.20 F.T.E.) ..... \$3,912,197

**SECTION 9.010.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding all costs associated with the Offender Reentry Program

Expense and Equipment

From Inmate Revolving Fund ..... \$316,282

**SECTION 9.015.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding the St. Louis Reentry program

From Federal Budget Stabilization Fund ..... \$750,000

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**SECTION 9.020.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding all grants and contributions of funds from the  
federal government or from any other source which may become available  
between sessions of the general assembly

Personal Service .....	\$2,595,487E
Expense and Equipment .....	<u>3,896,507E</u>
From Federal Funds (Not to exceed 62.50 F.T.E.) .....	\$6,491,994

**SECTION 9.025.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding costs associated with increased offender population  
department-wide, including, but not limited to, funding for personal  
service, expense and equipment, contractual services, repairs, renovations,  
capital improvements, and compensatory time provided that not more than  
thirty-five percent (35%) flexibility is allowed between Personal Service  
and Expense and Equipment and not more than thirty-five percent (35%)  
flexibility is allowed between divisions

From General Revenue Fund .....	\$2,271,063
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**SECTION 9.030.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding the expense of telecommunications department-wide  
provided that not more than thirty-five percent (35%) flexibility is allowed  
between divisions

Expense and Equipment .....	
From General Revenue Fund .....	\$1,798,264

**SECTION 9.035.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding restitution payments for those wrongly convicted  
provided that not more than thirty-five percent (35%) flexibility is  
allowed between divisions

From General Revenue Fund .....	\$182,500
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**SECTION 9.040.**— To the Department of Corrections

For the Division of Human Services provided that not more than thirty-five  
percent (35%) flexibility is allowed between Personal Service and  
Expense and Equipment and not more than thirty-five percent (35%)  
flexibility is allowed between divisions

Personal Service .....	\$7,843,415
Expense and Equipment .....	<u>167,642</u>
From General Revenue Fund .....	8,011,057

Personal Service .....	111,419
Expense and Equipment .....	<u>63,049</u>
From Inmate Revolving Fund .....	<u>174,468</u>
Total (Not to exceed 248.63 F.T.E.) .....	\$8,185,525

**SECTION 9.045.**— To the Department of Corrections

For the Division of Human Services

For the purpose of funding general services provided that not more than  
thirty-five percent (35%) flexibility is allowed between divisions  
Expense and Equipment  
From General Revenue Fund . . . . . \$371,328

**SECTION 9.050.**— To the Department of Corrections

For the Division of Human Services

For the purchase, transportation, and storage of food and food service items,  
and operational expenses of food preparation facilities at all correctional  
institutions provided that not more than thirty-five percent (35%)  
flexibility is allowed between divisions  
Expense and Equipment  
From General Revenue Fund . . . . . \$28,696,089  
From Federal Funds . . . . . 250,000E  
Total . . . . . \$28,946,089

**SECTION 9.055.**— To the Department of Corrections

For the Division of Human Services

For the purpose of funding training costs department-wide provided that  
not more than thirty-five percent (35%) flexibility is allowed between  
divisions  
Expense and Equipment  
From General Revenue Fund . . . . . \$1,350,792

**SECTION 9.060.**— To the Department of Corrections

For the Division of Human Services

For the purpose of funding employee health and safety provided that not more  
than thirty-five percent (35%) flexibility is allowed between divisions  
Expense and Equipment  
From General Revenue Fund . . . . . \$601,145

**\*SECTION 9.065.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the expenses and small equipment purchased at  
any of the adult institutions department-wide provided that not more than  
thirty-five percent (35%) flexibility is allowed between divisions  
Expense and Equipment  
From General Revenue Fund . . . . . \$17,420,407  
From Federal Budget Stabilization Fund . . . . . 110,000  
Total . . . . . \$17,530,407

\*I hereby veto \$110,000 Federal Budget Stabilization Fund for specialty vehicles. Funding these vehicle replacements is not critical and a veto of these additional funds is necessary to ensure a balanced budget.

Expense and Equipment by \$110,000 from \$110,000 to \$0 Federal Budget Stabilization Fund.  
From \$17,530,407 to \$17,420,407 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 9.070.**— To the Department of Corrections

For the Division of Human Services

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees provided that not more than thirty-five percent (35%) flexibility is allowed between Personal Service and Expense and Equipment and not more than thirty-five percent (35%) flexibility is allowed between divisions

From General Revenue Fund .....	\$6,266,176
From Other Funds .....	<u>2E</u>
Total .....	\$6,266,178

**SECTION 9.075.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Central Office provided that not more than thirty-five percent (35%) flexibility is allowed between Personal Service and Expense and Equipment and not more than thirty-five percent (35%) flexibility is allowed between divisions

Personal Service .....	\$1,237,732
Expense and Equipment .....	<u>150,419</u>
From General Revenue Fund (Not to exceed 32.60 F.T.E.) .....	\$1,388,151

**SECTION 9.080.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the inmate wage and discharge costs at all correctional facilities provided that not more than thirty-five percent (35%) flexibility is allowed between divisions

Expense and Equipment .....	
From General Revenue Fund .....	\$3,159,897

**SECTION 9.085.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Jefferson City Correctional Center

Personal Service provided that not more than twenty-five percent (25%) flexibility is allowed between Personal Service and Expense and Equipment and not more than twenty-five percent (25%) flexibility is allowed between divisions

From General Revenue Fund (Not to exceed 505.02 F.T.E.) .....	\$16,007,710
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**SECTION 9.090.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Central Missouri Correctional Center at Jefferson City provided that not more than twenty-five percent (25%) flexibility is allowed between divisions

From General Revenue Fund (Not to exceed 15.80 F.T.E.) .....	\$587,142
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**SECTION 9.095.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Women's Eastern Reception, Diagnostic and Correctional Center at Vandalia

Personal Service provided that not more than twenty-five percent (25%) flexibility is allowed between divisions



From General Revenue Fund (Not to exceed 457.19 F.T.E.) . . . . . \$14,278,437

**SECTION 9.100.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Ozark Correctional Center at Fordland

Personal Service provided that not more than twenty-five percent  
(25%) flexibility is allowed between divisions

From General Revenue Fund . . . . . \$4,758,260

From Inmate Revolving Fund . . . . . 332,994

Total (Not to exceed 153.79 F.T.E.) . . . . . \$5,091,254

**SECTION 9.105.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Moberly Correctional Center

Personal Service provided that not more than twenty-five percent  
(25%) flexibility is allowed between divisions

From General Revenue Fund (Not to exceed 385.33 F.T.E.) . . . . . \$12,439,335

**SECTION 9.110.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Algoa Correctional Center at Jefferson City

Personal Service provided that not more than twenty-five percent  
(25%) flexibility is allowed between divisions

From General Revenue Fund (Not to exceed 313.68 F.T.E.) . . . . . \$9,876,968

**SECTION 9.115.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Missouri Eastern Correctional Center at Pacific

Personal Service provided that not more than twenty-five percent  
(25%) flexibility is allowed between divisions

From General Revenue Fund (Not to exceed 311.57 F.T.E.) . . . . . \$9,830,933

**SECTION 9.120.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Chillicothe Correctional Center

Personal Service provided that not more than twenty-five percent  
(25%) flexibility is allowed between divisions

From General Revenue Fund . . . . . \$15,092,297

From Inmate Revolving Fund . . . . . 27,829

Total (Not to exceed 501.47 F.T.E.) . . . . . \$15,120,126

**SECTION 9.125.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Boonville Correctional Center

Personal Service provided that not more than twenty-five percent  
(25%) flexibility is allowed between divisions

From General Revenue Fund . . . . . \$9,375,857

From Inmate Revolving Fund . . . . . 33,876

Total (Not to exceed 292.70 F.T.E.) . . . . . \$9,409,733

**SECTION 9.130.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Farmington Correctional Center  
 Personal Service provided that not more than twenty-five percent  
 (25%) flexibility is allowed between divisions  
 From General Revenue Fund (Not to exceed 563.43 F.T.E.) . . . . . \$18,814,294

**SECTION 9.135.**— To the Board of Public Buildings

For the purpose of funding payment of rent by the Department of Corrections  
 (Division of Adult Institutions) to the Board of Public Buildings  
 For the Farmington Correctional Center  
 Funds to be used by the Board for Personal Service provided that not more  
 than twenty-five percent (25%) flexibility is allowed between divisions  
 From General Revenue Fund (Not to exceed 24.76 F.T.E.) . . . . . \$860,901

**SECTION 9.140.**— To the Department of Corrections

For the Division of Adult Institutions  
 For the purpose of funding the Western Missouri Correctional Center  
 at Cameron  
 Personal Service provided that not more than twenty-five percent  
 (25%) flexibility is allowed between divisions  
 From General Revenue Fund (Not to exceed 470.32 F.T.E.) . . . . . \$15,503,805

**SECTION 9.145.**— To the Department of Corrections

For the Division of Adult Institutions  
 For the purpose of funding the Potosi Correctional Center  
 Personal Service provided that not more than twenty-five percent  
 (25%) flexibility is allowed between divisions  
 From General Revenue Fund (Not to exceed 335.11 F.T.E.) . . . . . \$10,893,430

**SECTION 9.150.**— To the Department of Corrections

For the Division of Adult Institutions  
 For the purpose of funding the Fulton Reception and Diagnostic Center  
 Personal Service provided that not more than twenty-five percent  
 (25%) flexibility is allowed between divisions  
 From General Revenue Fund (Not to exceed 392.99 F.T.E.) . . . . . \$12,372,159

**SECTION 9.155.**— To the Board of Public Buildings

For the purpose of funding payment of rent by the Department of Corrections  
 (Division of Adult Institutions) to the Board of Public Buildings  
 For the Fulton Reception and Diagnostic Center  
 Funds to be used by the Board for Personal Service provided that not more  
 than twenty-five percent (25%) flexibility is allowed between divisions  
 From General Revenue Fund (Not to exceed 19.90 F.T.E.) . . . . . \$636,455

**SECTION 9.160.**— To the Department of Corrections

For the Division of Adult Institutions  
 For the purpose of funding the Tipton Correctional Center  
 Personal Service provided that not more than twenty-five percent  
 (25%) flexibility is allowed between divisions  
 From General Revenue Fund . . . . . \$9,382,340  
 From Inmate Revolving Fund . . . . . 88,206  
 Total (Not to exceed 297.48 F.T.E.) . . . . . \$9,470,546

**SECTION 9.165.**— To the Department of Corrections  
For the Division of Adult Institutions  
For the purpose of funding the Western Reception, Diagnostic and  
Correctional Center at St. Joseph  
Personal Service provided that not more than twenty-five percent  
(25%) flexibility is allowed between divisions  
From General Revenue Fund (Not to exceed 520.64 F.T.E.) . . . . . \$15,905,730

**SECTION 9.170.**— To the Department of Corrections  
For the Division of Adult Institutions  
For the purpose of funding the Maryville Treatment Center  
Personal Service provided that not more than twenty-five percent  
(25%) flexibility is allowed between divisions  
From General Revenue Fund (Not to exceed 184.11 F.T.E.) . . . . . \$5,624,869

**SECTION 9.175.**— To the Department of Corrections  
For the Division of Adult Institutions  
For the purpose of funding the Crossroads Correctional Center at Cameron  
Personal Service provided that not more than twenty-five percent  
(25%) flexibility is allowed between divisions  
From General Revenue Fund (Not to exceed 382.08 F.T.E.) . . . . . \$11,628,549

**SECTION 9.180.**— To the Department of Corrections  
For the Division of Adult Institutions  
For the purpose of funding the Northeast Correctional Center at Bowling Green  
Personal Service provided that not more than twenty-five percent  
(25%) flexibility is allowed between divisions  
From General Revenue Fund (Not to exceed 522.67 F.T.E.) . . . . . \$15,819,690

**SECTION 9.185.**— To the Department of Corrections  
For the Division of Adult Institutions  
For the purpose of funding the Eastern Reception, Diagnostic and  
Correctional Center at Bonne Terre  
Personal Service provided that not more than twenty-five percent  
(25%) flexibility is allowed between divisions  
From General Revenue Fund (Not to exceed 646.46 F.T.E.) . . . . . \$19,430,448

**SECTION 9.190.**— To the Department of Corrections  
For the Division of Adult Institutions  
For the purpose of funding the South Central Correctional Center at Licking  
Personal Service provided that not more than twenty-five percent  
(25%) flexibility is allowed between divisions  
From General Revenue Fund (Not to exceed 405.00 F.T.E.) . . . . . \$12,235,583

**SECTION 9.195.**— To the Department of Corrections  
For the Division of Adult Institutions  
For the purpose of funding the Southeast Correctional Center at Charleston  
Personal Service provided that not more than twenty-five percent  
(25%) flexibility is allowed between divisions  
From General Revenue Fund (Not to exceed 404.00 F.T.E.) . . . . . \$12,070,931

**SECTION 9.200.**— To the Department of Corrections  
 For the Division of Offender Rehabilitative Services  
 For the purpose of funding the Central Office provided that not more than  
     thirty-five percent (35%) flexibility is allowed between Personal  
     Service and Expense and Equipment and not more than thirty-five  
     percent (35%) flexibility is allowed between divisions  
     Personal Service . . . . . \$1,319,766  
     Expense and Equipment . . . . . 49,466  
 From General Revenue Fund (Not to exceed 28.95 F.T.E.) . . . . . \$1,369,232

**SECTION 9.205.**— To the Department of Corrections  
 For the Division of Offender Rehabilitative Services  
 For the purpose of funding contractual services for offender physical and  
     mental health care provided that not more than thirty-five percent  
     (35%) flexibility is allowed between divisions  
 From General Revenue Fund . . . . . \$129,859,956  
  
     Expense and Equipment  
 From Federal Funds . . . . . 1E  
 Total . . . . . \$129,859,957

**SECTION 9.210.**— To the Department of Corrections  
 For the Division of Offender Rehabilitative Services  
 For the purpose of funding medical equipment provided that not more  
     than thirty-five percent (35%) flexibility is allowed between divisions  
     Expense and Equipment  
 From General Revenue Fund . . . . . \$222,523

**SECTION 9.215.**— To the Department of Corrections  
 For the Division of Offender Rehabilitative Services  
 For the purpose of substance abuse services provided that not more than  
     thirty-five percent (35%) flexibility is allowed between divisions  
 From General Revenue Fund . . . . . \$9,958,888  
  
     Expense and Equipment  
 From Correctional Substance Abuse Earnings Fund . . . . . 264,600  
 Total (Not to exceed 111.50 F.T.E.) . . . . . \$10,223,488

**SECTION 9.220.**— To the Department of Corrections  
 For the Division of Offender Rehabilitative Services  
 For the purpose of toxicology testing provided that not more than  
     thirty-five percent (35%) flexibility is allowed between divisions  
     Expense and Equipment  
 From General Revenue Fund . . . . . \$630,856

**SECTION 9.225.**— To the Department of Corrections  
 For the Division of Offender Rehabilitative Services  
 For the purposes of offender education provided that not more than  
     thirty-five percent (35%) flexibility is allowed between Personal  
     Service and Expense and Equipment and not more than thirty-five  
     percent (35%) flexibility is allowed between divisions

Personal Service .....	\$9,497,059
Expense and Equipment .....	<u>2,303,689</u>
From General Revenue Fund .....	11,800,748

Expense and Equipment	
From Working Capital Revolving Fund .....	<u>350,000</u>
Total (Not to exceed 269.00 F.T.E.) .....	\$12,150,748

**SECTION 9.230.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of funding Missouri Correctional Enterprises provided that  
 not more than thirty-five percent (35%) flexibility is allowed between  
 Personal Service and Expense and Equipment and not more than  
 thirty-five percent (35%) flexibility is allowed between divisions

Personal Service .....	\$8,133,095
Expense and Equipment .....	<u>25,645,726</u>
From Working Capital Revolving Fund (Not to exceed 234.00 F.T.E.) .....	\$33,778,821

**SECTION 9.235.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of funding the Private Sector/Prison Industry Enhancement  
 Program provided that not more than thirty-five percent (35%) flexibility  
 is allowed between divisions

Expense and Equipment	
From Working Capital Revolving Fund .....	\$866,486

**\*SECTION 9.240.**— To the Department of Corrections

For the Board of Probation and Parole provided that not more than thirty-five  
 percent (35%) flexibility is allowed between Personal Service and Expense  
 and Equipment and not more than thirty-five percent (35%) flexibility is  
 allowed between divisions

Personal Service .....	\$62,432,600
Expense and Equipment .....	<u>4,427,996</u>
From General Revenue Fund .....	66,860,596

Expense and Equipment .....	7,944,155
For Community Justice Programs .....	<u>250,000</u>
From Inmate Revolving Fund .....	<u>8,194,155</u>
Total (Not to exceed 1,755.31 F.T.E.) .....	\$75,054,751

\*I hereby veto \$250,000 Inmate Revolving Fund for Community Justice Programs because such  
 funds can only be used for programming within the Corrections-supervised population.

From \$250,000 to \$0 Inmate Revolving Fund.

From \$8,194,155 to \$7,944,155 from Inmate Revolving Fund.

From \$75,054,751 to \$74,804,751 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 9.245.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding the St. Louis Community Release Center

Personal Service provided that not more than thirty-five percent  
(35%) flexibility is allowed between divisions  
From General Revenue Fund (Not to exceed 129.71 F.T.E.) . . . . . \$4,079,316

**SECTION 9.250.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding the Kansas City Community Release Center

Personal Service provided that not more than thirty-five percent

(35%) flexibility is allowed between divisions

From General Revenue Fund . . . . . \$2,287,604

From Inmate Revolving Fund . . . . . 47,423

Total (Not to exceed 78.69 F.T.E.) . . . . . \$2,335,027

**SECTION 9.255.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding the Command Center provided that not more than

thirty-five percent (35%) flexibility is allowed between Personal

Service and Expense and Equipment and not more than thirty-five

percent (35%) flexibility is allowed between divisions

Expense and Equipment

From General Revenue Fund . . . . . \$13,046

Personal Service

From Inmate Revolving Fund . . . . . 542,932

Total (Not to exceed 14.40 F.T.E.) . . . . . \$555,978

**SECTION 9.260.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding Local Sentencing Initiatives provided that not

more than thirty-five percent (35%) flexibility is allowed between divisions

Expense and Equipment

From Inmate Revolving Fund . . . . . \$1,087,115

**SECTION 9.265.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding residential treatment facilities provided that not

more than thirty-five percent (35%) flexibility is allowed between divisions

Expense and Equipment

From Inmate Revolving Fund . . . . . \$4,989,458

**SECTION 9.270.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding electronic monitoring provided that not more

than thirty-five percent (35%) flexibility is allowed between divisions

Expense and Equipment

From Inmate Revolving Fund . . . . . \$1,980,289

**SECTION 9.275.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding community supervision centers provided that not

more than thirty-five percent (35%) flexibility is allowed between

Personal Service and Expense and Equipment and not more than

thirty-five percent (35%) flexibility is allowed between divisions	
Personal Service .....	\$4,232,634
Expense and Equipment .....	<u>1,015,317</u>
From General Revenue Fund (Not to exceed 154.00 F.T.E.) .....	\$5,247,951

**SECTION 9.280.**— To the Department of Corrections

For paying an amount in aid to the counties that is the net amount of costs	
in criminal cases, transportation of convicted criminals to the state	
penitentiaries, housing, and costs for reimbursement of the expenses	
associated with extradition, less the amount of unpaid city or county	
liability to furnish public defender office space and utility services	
pursuant to Section 600.040, RSMo provided that not more than	
thirty-five percent (35%) flexibility is allowed between divisions	
From General Revenue Fund .....	\$43,060,616

**BILL TOTALS**

General Revenue Fund .....	\$604,146,521
Federal Budget Stabilization Fund .....	860,000
Federal Funds .....	6,841,995
Other Funds .....	<u>53,074,936</u>
Total .....	\$664,923,452

Approved June 25, 2009

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**HB 10 [CCS SCS HCS HB 10]**

**APPROPRIATIONS: DEPARTMENT OF MENTAL HEALTH, BOARD OF PUBLIC BUILDINGS, DEPARTMENT OF HEALTH AND SENIOR SERVICES AND MISSOURI HEALTH FACILITIES REVIEW COMMITTEE.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Board of Public Buildings, the Department of Health and Senior Services, and the several divisions and programs thereof, the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2009 and ending June 30, 2010.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2009 and ending June 30, 2010, as follows:

**\*SECTION 10.005.**— To the Department of Mental Health

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not	
more than twenty-five percent (25%) flexibility is allowed between	
personal service and expense and equipment	
From General Revenue Fund .....	\$580,298

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Personal Service .....	71,976
Expense and Equipment .....	<u>104,574</u>
From Federal Funds .....	<u>176,550</u>
Total (Not to exceed 8.52 F.T.E.) .....	\$756,848

\*I hereby veto \$62,969 Federal Funds that would replace the 10% administrative general revenue core reduction. These funds are not needed for the efficient administration of programs and a veto of these additional funds is necessary to ensure a balanced budget.

Personal Service by \$34,618 from \$71,976 to \$37,358 Federal Funds.  
Expense and Equipment by \$28,351 from \$104,574 to \$76,223 Federal Funds.  
From \$176,550 to \$113,581 in total from Federal Funds.  
From \$756,848 to \$693,879 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 10.010.**— To the Department of Mental Health

For the Office of the Director

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund ..... \$1,410,617

**SECTION 10.015.**— There is transferred out of the State Treasury from Federal Funds to the OA Information Technology - Federal and Other Fund for the purpose of funding the consolidation of Information Technology Services

From Federal Funds ..... \$60,000E

**SECTION 10.020.**— To the Department of Mental Health

For the Office of the Director

For the purpose of funding Mental Health Transformation - State Incentive grants

Personal Service .....	\$726,856
Expense and Equipment .....	<u>2,060,214E</u>
From Federal Funds (Not to exceed 9.85 F.T.E.) .....	\$2,787,070

**SECTION 10.025.**— To the Department of Mental Health

For the Office of the Director

For funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$5,604,049

Personal Service .....	670,037
Expense and Equipment .....	<u>847,016</u>
From Federal Funds .....	1,517,053

For the MO HealthNet mental health partnership technology initiative

From General Revenue Fund ..... 783,350

From Federal Budget Stabilization Fund ..... 1,250,000



From Federal Funds . . . . . 1,716,650

For the payment of fees to contractors who engage in revenue maximization  
projects on behalf of the Department of Mental Health

From Federal Funds . . . . . 1E  
Total (Not to exceed 125.05 F.T.E.) . . . . . \$10,871,103

**SECTION 10.030.**— To the Department of Mental Health

For the Office of the Director

For staff training

From General Revenue Fund . . . . . \$727,288

From Federal Funds . . . . . 1,000,000

Total . . . . . \$1,727,288

**SECTION 10.035.**— To the Department of Mental Health

For the Office of the Director

For the purpose of funding insurance, private pay, licensure fee, and/or  
MO HealthNet refunds by state facilities operated by the Department  
of Mental Health

From General Revenue Fund . . . . . \$49,217E

For the purpose of making refund payments

From Federal Funds and Other Funds . . . . . 1,100E

For the payment of refunds set off against debts as required by Section  
143.786, RSMo

From Debt Offset Escrow Fund . . . . . 70,000E

Total . . . . . \$120,317

**SECTION 10.040.**— There is transferred out of the State Treasury from the  
Abandoned Fund Account to Mental Health Trust Fund

From Abandoned Fund Account . . . . . \$50,000E

**SECTION 10.045.**— To the Department of Mental Health

For the Office of the Director

For the purpose of funding receipt and disbursement of donations and gifts  
which may become available to the Department of Mental Health  
during the year (excluding federal grants and funds)

Personal Service . . . . . \$427,464

Expense and Equipment . . . . . 1,219,597

From Mental Health Trust Fund (Not to exceed 11.50 F.T.E.) . . . . . \$1,647,061

**SECTION 10.050.**— To the Department of Mental Health

For the Office of the Director

For the purpose of receiving and expending grants, donations, contracts,  
and payments from private, federal, and other governmental agencies  
which may become available between sessions of the General Assembly  
provided that the General Assembly shall be notified of the source of any  
new funds and the purpose for which they shall be expended, in writing,  
prior to the use of said funds

Personal Service . . . . . \$112,982E

Expense and Equipment . . . . . 1,794,378E

From Federal Funds (Not to exceed 2.00 F.T.E.) . . . . . \$1,907,360

**SECTION 10.055.**— To the Department of Mental Health

For the Office of the Director

For the purpose of funding Children's System of Care . . . . . \$5,165,301

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between personal service  
and expense and equipment . . . . . 325,388

From Federal Funds (Not to exceed 2.20 F.T.E.) . . . . . \$5,490,689

**SECTION 10.060.**— To the Department of Mental Health

For the Office of the Director

For housing assistance for homeless veterans

From General Revenue Fund . . . . . \$300,000

From Federal Funds . . . . . 1,498,162

For the purpose of funding Shelter Plus Care grants

From Federal Funds . . . . . 9,713,890

Total . . . . . \$11,512,052

**SECTION 10.065.**— To the Department of Mental Health

For MO HealthNet payments related to intergovernmental payments

From Mental Health Intergovernmental Transfer Fund . . . . . \$8,000,000

From Federal Funds . . . . . 11,000,000E

Total . . . . . \$19,000,000

**SECTION 10.066.**— To the Department of Mental Health

There is hereby transferred out of the State Treasury, chargeable to the General  
Revenue Fund, to the Department of Social Services Intergovernmental  
Fund for the purpose of providing the state match for the Department  
of Mental Health payments

From General Revenue Fund . . . . . \$82,200,000E

**SECTION 10.070.**— There is transferred out of the State Treasury from Federal

Funds to the General Revenue Fund for the purpose of supporting the  
Division of Developmental Disabilities community programs

From Federal Funds . . . . . \$850,000

**SECTION 10.075.**— There is transferred out of the State Treasury from Federal

Funds to the General Revenue Fund Disproportionate Share Hospital (DSH)  
funds leveraged by the Department of Mental Health - Institute of Mental  
Disease (IMD) facilities

From Federal Funds . . . . . \$37,304,309E

**SECTION 10.080.**— There is transferred out of the State Treasury from Federal

Funds to the General Revenue Fund for the purpose of funding DD state-  
operated facilities

From Federal Funds . . . . . \$700,000

**SECTION 10.100.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding the administration of statewide comprehensive alcohol and drug abuse prevention and treatment programs  
 Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . . \$1,042,493

Personal Service . . . . .	903,597
Expense and Equipment . . . . .	<u>183,541</u>
From Federal Funds . . . . .	1,087,138

Personal Service	
From Health Initiatives Fund . . . . .	45,069

Personal Service . . . . .	114,061
Expense and Equipment . . . . .	<u>52,372</u>
From Mental Health Earnings Fund . . . . .	166,433
Total (Not to exceed 44.46 F.T.E.) . . . . .	\$2,341,133

**SECTION 10.105.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding prevention and education services

Personal Service	
From General Revenue Fund . . . . .	\$25,973

For prevention and education services . . . . .	4,288,996
Personal Service . . . . .	360,406
Expense and Equipment . . . . .	<u>102,363</u>
From Federal Funds . . . . .	4,751,765

For prevention and education services

Personal Service and/or Expense and Equipment	
From Healthy Families Trust Fund . . . . .	300,000

For tobacco retailer education

The Division of Alcohol and Drug Abuse shall be allowed to use persons under the age of eighteen for the purpose of tobacco retailer education in support of Synar requirements under the federal substance abuse prevention and treatment block grant

Personal Service . . . . .	173,250
Expense and Equipment . . . . .	<u>103,622</u>
From Federal Funds . . . . .	276,872

For a state incentive program

Personal Service . . . . .	131,043
Expense and Equipment . . . . .	<u>2,821,412</u>
From Federal Funds . . . . .	2,952,455

For Community 2000 Team programs

From General Revenue Fund . . . . .	502,732
From Federal Funds . . . . .	2,059,693
From Health Initiatives Fund . . . . .	82,148

For school-based alcohol and drug abuse prevention programs	
From Federal Funds	<u>1,227,356</u>
Total (Not to exceed 15.76 F.T.E.)	\$12,178,994

**SECTION 10.110.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding the treatment of alcohol and drug abuse

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	\$4,946,526
For treatment of alcohol and drug abuse	<u>28,527,034</u>
From General Revenue Fund	33,473,560

For treatment of alcohol and drug abuse	43,813,205E
Personal Service	783,672
Expense and Equipment	<u>3,079,750</u>
From Federal Funds	47,676,627

For treatment of drug and alcohol abuse with the Access to Recovery Grant

For treatment services	6,589,796
Personal Service	156,900
Expense and Equipment	<u>693,550</u>
From Federal Funds	7,440,246

For treatment of alcohol and drug abuse	
From Federal Budget Stabilization Fund	1,164,046
From Inmate Revolving Fund	3,999,560
From Healthy Families Trust Fund	1,925,500
From Health Initiatives Fund	6,075,180
From DMH Local Tax Matching Fund	<u>685,753</u>
Total (Not to exceed 54.81 F.T.E.)	\$102,440,472

**SECTION 10.115.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding treatment of compulsive gambling	\$454,615
Personal Service	39,936
Expense and Equipment	<u>5,194</u>
From Compulsive Gamblers Fund (Not to exceed 1.00 F.T.E.)	\$499,745

**SECTION 10.120.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding the Substance Abuse Traffic Offender Program

From Federal Funds	\$427,864
From Health Initiatives Fund	241,466
From Mental Health Earnings Fund	<u>3,931,651E</u>
Total (Not to exceed 5.48 F.T.E.)	\$4,600,981

**\*SECTION 10.200.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding division administration

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal	
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service and expense and equipment	
From General Revenue Fund . . . . .	\$706,419
Personal Service . . . . .	604,287
Expense and Equipment . . . . .	459,011
From Federal Funds . . . . .	<u>1,063,298</u>
For suicide prevention initiatives	
Personal Service . . . . .	24,892
Expense and Equipment . . . . .	620,401
From Federal Funds . . . . .	<u>645,293</u>
Total (Not to exceed 24.60 F.T.E.) . . . . .	\$2,415,010

\*I hereby veto \$92,410 Federal Funds that would replace the 10% administrative general revenue core reduction. These funds are not needed for the efficient administration of programs and a veto of these additional funds is necessary to ensure a balanced budget.

Expense and Equipment by \$92,410 from \$459,011 to \$366,601 Federal Funds.  
 From \$1,063,298 to \$970,888 in total from Federal Funds.  
 From \$2,415,010 to \$2,322,600 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 10.205.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding the PRN nursing and direct care staff pool,  
 provided that staff paid from the PRN nursing and direct care staff pool  
 will only incur fringe benefit costs applicable to part-time employment  
 Personal Service and/or Expense and Equipment

From General Revenue Fund . . . . . \$3,414,613

For the purpose of funding a staff pool to support the Psychiatric Acute Care  
 Transformation process at the Department of Mental Health acute care  
 facilities

From Mental Health Interagency Payment Fund . . . . . 748,614  
 Total (Not to exceed 95.12 F.T.E.) . . . . . \$4,163,227

**SECTION 10.210.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding adult community programs

Personal Service and/or Expense and Equipment, provided that not  
 more than twenty percent (20%) flexibility is allowed between  
 personal service and expense and equipment

From General Revenue Fund . . . . . \$454,841  
 From Federal Funds . . . . . 2,008,633

For the purpose of funding adult community programs, provided that up to ten  
 percent (10%) of this appropriation may be used for services for youth

From General Revenue Fund . . . . . 86,420,435  
 From Federal Budget Stabilization Fund . . . . . 1,197,245  
 From Federal Funds . . . . . 88,167,437E  
 From Mental Health Earnings Fund . . . . . 583,740E

From DMH Local Tax Matching Fund .....	233,596E
For the provision of mental health services and support services to other agencies	
From Mental Health Interagency Payments Fund .....	1,272,400
For the purpose of funding programs for the homeless mentally ill	
From General Revenue Fund .....	496,047
From Federal Funds .....	800,000
Total (Not to exceed 9.80 F.T.E.) .....	\$181,634,374

<b>*SECTION 10.215.</b> — To the Department of Mental Health	
For the Division of Comprehensive Psychiatric Services	
For the purpose of reimbursing attorneys, physicians, and counties for fees	
in involuntary civil commitment procedures .....	\$774,099E
For distribution through the Office of Administration to counties pursuant	
to Section 56.700, RSMo .....	162,550
From General Revenue Fund .....	\$936,649

\*I hereby veto \$30,000 General Revenue Fund for Boone County Legal Fees. These funds are unable to be expended because they do not qualify under Section 56.700, RSMo.

For distribution through the Office of Administration to counties pursuant to Section 56.700, RSMo by \$30,000 from \$162,550 to \$132,550 General Revenue Fund.  
 From \$936,649 to \$906,649 in total from General Revenue Fund.  
 From \$936,649 to \$906,649 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

<b>SECTION 10.220.</b> — To the Department of Mental Health	
For the Division of Comprehensive Psychiatric Services	
For the purpose of funding forensic support services	
Personal Service and/or Expense and Equipment, provided that not	
more than twenty-five percent (25%) flexibility is allowed	
between personal service and expense and equipment	
From General Revenue Fund .....	\$800,434
From Federal Funds .....	4,094
Total (Not to exceed 20.39 F.T.E.) .....	\$804,528

<b>SECTION 10.225.</b> — To the Department of Mental Health	
For the Division of Comprehensive Psychiatric Services	
For the purpose of funding youth community programs	
Personal Service and/or Expense and Equipment, provided that not	
more than twenty-five percent (25%) flexibility is allowed	
between personal service and expense and equipment	
From General Revenue Fund .....	\$191,471
From Federal Funds .....	1,291,914

For the purpose of funding youth community programs, provided that up to	
ten percent (10%) of this appropriation may be used for services for adults	
From General Revenue Fund .....	23,383,370
From Federal Budget Stabilization Fund .....	318,255
From Federal Funds .....	24,055,097E

From DMH Local Tax Matching Fund .....	552,824E
Total (Not to exceed 6.29 F.T.E.) .....	\$49,792,931

**SECTION 10.230.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding services for children who are clients of the  
     Department of Social Services  
     Expense and Equipment  
 From Mental Health Interagency Payments Fund ..... \$156,135

**SECTION 10.235.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purchase and administration of new medication therapies  
     Expense and Equipment  
 From General Revenue Fund ..... \$11,272,508  
 From Federal Funds ..... 916,243  
 Total ..... \$12,188,751

**SECTION 10.240.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding costs for forensic clients resulting from loss of  
     benefits under provisions of the Social Security Domestic Employment  
     Reform Act of 1994  
     Expense and Equipment  
 From General Revenue Fund ..... \$913,685

**SECTION 10.300.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding Fulton State Hospital  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty percent (20%) may be spent on the Purchase of  
     Community Services, including transitioning clients to the community  
     or other state-operated facilities, and that not more than twenty percent  
     (20%) flexibility is allowed between personal service and expense and  
     equipment  
 From General Revenue Fund ..... \$52,012,428

Personal Service .....	180,322
Expense and Equipment .....	223,224
From Federal Funds .....	403,546

For the provision of support services to other agencies  
     Expense and Equipment  
 From Mental Health Interagency Payments Fund ..... 250,000

For the purpose of paying overtime to state employees and/or paying otherwise  
 authorized personal service expenditures in lieu of such overtime payments.  
 Non-exempt state employees identified by Section 105.935, RSMo, will be  
 paid first with any remaining funds being used to pay overtime to any other  
 state employees  
 From General Revenue Fund ..... 1,641,681  
 Total (Not to exceed 1,245.15 F.T.E.) ..... \$54,307,655

**SECTION 10.305.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Northwest Missouri Psychiatric Rehabilitation Center

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$12,099,701

Personal Service ..... 577,400

Expense and Equipment ..... 105,903

From Federal Funds ..... 683,303

For psychiatric services

From Mental Health Trust Fund ..... 447,558

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments.

Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund ..... 223,622

From Federal Funds ..... 11,082

Total (Not to exceed 309.30 F.T.E.) ..... \$13,465,266

**SECTION 10.310.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding St. Louis Psychiatric Rehabilitation Center

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$19,550,623

Personal Service ..... 319,538

Expense and Equipment ..... 93,210

From Federal Funds ..... 412,748

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments.

Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund ..... 394,414

From Federal Funds ..... 917

Total (Not to exceed 521.49 F.T.E.) ..... \$20,358,702

**SECTION 10.315.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Southwest Missouri Psychiatric Rehabilitation Center



Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$2,947,287
From Federal Funds . . . . .	193,761

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund . . . . .	18,744
Total (Not to exceed 76.05 F.T.E.) . . . . .	\$3,159,792

**SECTION 10.320.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Metropolitan St. Louis Psychiatric Center

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$14,813,141
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Personal Service

From Federal Funds . . . . .	289,680
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For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund . . . . .	89,394
From Federal Funds . . . . .	1,126
Total (Not to exceed 340.03 F.T.E.) . . . . .	\$15,193,341

**SECTION 10.325.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Mid-Missouri Mental Health Center or adult and youth community programs

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$486,376
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Personal Service

From Federal Funds . . . . .	406,263
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For services for children and youth

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... 150,110

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments.

Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From Federal Funds ..... 5,973

Total (Not to exceed 23.00 F.T.E.) ..... \$1,048,722

**SECTION 10.330.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Southeast Missouri Mental Health Center

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment and not more than twenty percent (20%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center - Missouri Sexual Offender Treatment Center

From General Revenue Fund ..... \$20,406,218

From Federal Funds ..... 345,788

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments.

Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund ..... 282,138

For the purpose of funding Southeast Missouri Mental Health Center -

Missouri Sexual Offender Treatment Center

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment and not more than twenty percent (20%) flexibility is allowed between Southeast Missouri Mental Health Center - Missouri Sexual Offender Treatment Center and Southeast Missouri Mental Health Center

From General Revenue Fund ..... 14,569,293

From Federal Funds ..... 27,118

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments.

Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund ..... 170,698

Total (Not to exceed 881.85 F.T.E.) ..... \$35,801,253

**SECTION 10.335.**— To the Board of Public Buildings

For the Department of Mental Health

For operation and maintenance of the Southeast Missouri Mental Health Center

Expense and Equipment

From General Revenue Fund ..... \$55,593

**SECTION 10.340.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Western Missouri Mental Health Center

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$13,422,051

Personal Service ..... 97,274

Expense and Equipment ..... 633,927

From Federal Funds ..... 731,201

For the Western Missouri Mental Health Center and/or contracting for children's services in the Northwest Region

Personal Service and/or Expense and Equipment

From General Revenue Fund ..... 1,068,060

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments.

Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund ..... 509,177

Total (Not to exceed 366.47 F.T.E.) ..... \$15,730,489

**SECTION 10.350.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Hawthorn Children's Psychiatric Hospital

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$6,766,967

Personal Service ..... 1,528,169

Expense and Equipment ..... 191,894

From Federal Funds ..... 1,720,063

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments.

Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund .....	123,515
From Federal Funds .....	<u>7,116</u>
Total (Not to exceed 214.14 F.T.E.) .....	\$8,617,661

**SECTION 10.355.**— To the Department of Mental Health

For the purpose of funding Cottonwood Residential Treatment Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty percent (20%) flexibility is allowed between  
personal service and expense and equipment

From General Revenue Fund .....	\$1,288,896
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Personal Service .....	1,677,345
Expense and Equipment .....	<u>350,000</u>
From Federal Funds .....	2,027,345

For the purpose of paying overtime to state employees and/or paying otherwise  
authorized personal service expenditures in lieu of such overtime payments.

Non-exempt state employees identified by Section 105.935, RSMo, will be  
paid first with any remaining funds being used to pay overtime to any other  
state employees

From General Revenue Fund .....	55,931
From Federal Funds .....	<u>1,103</u>
Total (Not to exceed 87.26 F.T.E.) .....	\$3,373,275

**\*SECTION 10.400.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding division administration

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund .....	\$1,811,651
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Personal Service .....	303,009
Expense and Equipment .....	<u>122,536</u>
From Federal Funds .....	<u>425,545</u>
Total (Not to exceed 38.00 F.T.E.) .....	\$2,237,196

\*Thereby veto \$58,655 Federal Funds that would replace the 10% administrative general revenue  
core reduction. These funds are not needed for the efficient administration of programs and a  
veto of these additional funds is necessary to ensure a balanced budget.

Expense and Equipment by \$58,655 from \$122,536 to \$63,881 Federal Funds.

From \$425,545 to \$366,890 in total from Federal Funds.

From \$2,237,196 to \$2,178,541 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR****SECTION 10.405.**— To the Department of Mental Health

For the purpose of funding cost associated with the Division of Developmental

Disabilities to achieve personnel standards at habilitation centers

Personal Service and/or Expense and Equipment

From General Revenue Fund .....	\$3,363,262
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From Federal Budget Stabilization Fund . . . . .	1,962,449
From Federal Funds . . . . .	3,685,199

To pay the state operated ICF/MR provider tax	
From General Revenue Fund . . . . .	<u>4,582,418E</u>
Total (Not to exceed 159.43 F.T.E.) . . . . .	\$13,593,328

**SECTION 10.410.**— To the Department of Mental Health

For the Division of Developmental Disabilities

Provided that residential services for non-MO HealthNet eligibles shall not be reduced below the prior year expenditures as long as the person is evaluated to need the services

For the purpose of funding community programs

From General Revenue Fund . . . . .	\$140,341,468
From Federal Funds . . . . .	293, 725,210E

For the purpose of funding community programs

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	691,403
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Personal Service . . . . .	184,788
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Expense and Equipment . . . . .	<u>41,776</u>
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From Federal Funds . . . . .	226,564
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For consumer and family directed supports/in-home services/choices for families

From General Revenue Fund . . . . .	17,790,422
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For the purpose of funding programs and in-home family directed services for persons with autism and their families

From General Revenue Fund . . . . .	9,446,176
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For services for children who are clients of the Department of Social Services

From Mental Health Interagency Payments Fund . . . . .	5,443,549E
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For SB 40 Board Tax Funds to be used as match for MO HealthNet initiatives for clients of the division

From DMH Local Tax Matching Fund . . . . .	<u>12,853,770E</u>
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Total (Not to exceed 16.42 F.T.E.) . . . . .	\$480,518,562
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**SECTION 10.415.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding community support staff

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$8,616,056
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Personal Service . . . . .	11,151,353
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Expense and Equipment . . . . .	<u>685,150</u>
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From Federal Funds . . . . .	<u>11,836,503</u>
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Total (Not to exceed 457.92 F.T.E.) ..... \$20,452,559

**SECTION 10.420.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding developmental disabilities services

Personal Service ..... \$372,505

Expense and Equipment ..... 1,187,593

From Federal Funds (Not to exceed 7.98 F.T.E.) ..... \$1,560,098

**SECTION 10.425.**— There is transferred out of the State Treasury from the

General Revenue Fund to the ICF/MR Reimbursement Allowance Fund

From General Revenue Fund ..... \$443,483E

**SECTION 10.430.**— There is transferred out of the State Treasury from the

ICF/MR Reimbursement Allowance Fund to the General Revenue Fund

as a result of recovering the ICF/MR Reimbursement Allowance Fund

From ICF/MR Reimbursement Allowance Fund ..... \$4,798,625E

There is transferred out of the State Treasury from the ICF/MR Reimbursement  
Allowance Fund to Federal Funds

From ICF/MR Reimbursement Allowance Fund ..... 2,743,740E

Total ..... \$7,542,365

**SECTION 10.500.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Albany Regional Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund ..... \$865,101

From Federal Funds ..... 16,241

Total (Not to exceed 19.99 F.T.E.) ..... \$881,342

**SECTION 10.505.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Central Missouri Regional Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund ..... \$1,007,895

From Federal Funds ..... 47,836

Total (Not to exceed 28.91 F.T.E.) ..... \$1,055,731

**SECTION 10.510.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Hannibal Regional Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund ..... \$1,042,109

From Federal Funds ..... 61,327

Total (Not to exceed 22.00 F.T.E.) ..... \$1,103,436

**SECTION 10.515.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Joplin Regional Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund (Not to exceed 24.14 F.T.E.) . . . . . \$1,166,370

**SECTION 10.520.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Kansas City Regional Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund . . . . . \$1,724,926

From Federal Funds . . . . . 81,643Total (Not to exceed 37.37 F.T.E.) . . . . . \$1,806,569**SECTION 10.525.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Kirksville Regional Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund (Not to exceed 15.01 F.T.E.) . . . . . \$731,720

**SECTION 10.530.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Poplar Bluff Regional Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund (Not to exceed 20.70 F.T.E.) . . . . . \$893,782

**SECTION 10.535.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Rolla Regional Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund . . . . . \$894,826

From Federal Funds . . . . . 127,698Total (Not to exceed 26.50 F.T.E.) . . . . . \$1,022,524**SECTION 10.540.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Sikeston Regional Center

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund (Not to exceed 20.55 F.T.E.) . . . . . \$945,102

**SECTION 10.545.**— To the Department of Mental Health  
 For the Division of Developmental Disabilities  
 For the purpose of funding the Springfield Regional Center  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed  
     between personal service and expense and equipment  
 From General Revenue Fund (Not to exceed 26.88 F.T.E.) . . . . . \$1,277,598

**SECTION 10.550.**— To the Department of Mental Health  
 For the Division of Developmental Disabilities  
 For the purpose of funding the St. Louis Regional Center  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed  
     between personal service and expense and equipment  
 From General Revenue Fund . . . . . \$3,197,381  
 From Federal Funds . . . . . 92,395  
 Total (Not to exceed 85.80 F.T.E.) . . . . . \$3,289,776

**SECTION 10.555.**— To the Department of Mental Health  
 For the Division of Developmental Disabilities  
 For the purpose of funding Bellefontaine Habilitation Center  
     Personal Service and/or Expense and Equipment provided that not more  
     than fifteen percent (15%) may be spent on the Purchase of Community  
     Services, including transitioning clients to the community or other  
     state-operated facilities, and that not more than twenty percent (20%)  
     flexibility is allowed between personal service and expense and equipment  
 From General Revenue Fund . . . . . \$15,843,938  
 From Federal Funds . . . . . 663,815

For the purpose of paying overtime to state employees and/or paying otherwise  
 authorized personal service expenditures in lieu of such overtime payments.  
 Non-exempt state employees identified by Section 105.935, RSMo, will be  
 paid first with any remaining funds being used to pay overtime to any other  
 state employees  
 From General Revenue Fund . . . . . 1,157,255  
 From Federal Funds . . . . . 38,167  
 Total (Not to exceed 478.29 F.T.E.) . . . . . \$17,703,175

**SECTION 10.560.**— To the Department of Mental Health  
 For the Division of Developmental Disabilities  
 For the purpose of funding Higginsville Habilitation Center  
     Personal Service and/or Expense and Equipment, provided that not more  
     than fifteen percent (15%) may be spent on the Purchase of Community  
     Services, including transitioning clients to the community or other  
     state-operated facilities, and that not more than twenty percent (20%)  
     flexibility is allowed between personal service and expense and equipment  
 From General Revenue Fund . . . . . \$9,157,221  
 From Federal Funds . . . . . 281,677

For Northwest Community Services  
     Personal Service and/or Expense and Equipment, provided that not more  
     than fifteen percent (15%) may be spent on the Purchase of Community



Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	2,617,663
From Federal Funds . . . . .	1,399,421

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund . . . . .	496,722
From Federal Funds . . . . .	90,992
Total (Not to exceed 476.79 F.T.E.) . . . . .	\$14,043,696

**SECTION 10.565.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding Marshall Habilitation Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$9,798,960
From Federal Funds . . . . .	11,359,138

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund . . . . .	874,607
From Federal Funds . . . . .	53,935
Total (Not to exceed 697.85 F.T.E.) . . . . .	\$22,086,640

**SECTION 10.570.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding Nevada Habilitation Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$9,719,707
From Federal Funds . . . . .	3,104

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund . . . . .	38,622
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Total (Not to exceed 297.11 F.T.E.) ..... \$9,761,433

**SECTION 10.575.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding St. Louis Developmental Disabilities Treatment Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$6,582,727

From Federal Funds ..... 12,073,264

Total (Not to exceed 626.43 F.T.E.) ..... \$18,655,991

**SECTION 10.580.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding Southeast Missouri Residential Services

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$5,843,231

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund ..... 329,123

Total (Not to exceed 206.48 F.T.E.) ..... \$6,172,354

**SECTION 10.600.**— To the Department of Health and Senior Services

For the Office of the Director

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$1,047,561

From Federal Funds ..... 2,130,890

Total (Not to exceed 54.43 F.T.E.) ..... \$3,178,451

**SECTION 10.605.**— To the Department of Health and Senior Services

For the Division of Administration

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$631,371

Personal Service

From Federal Funds ..... 2,374,849

From Missouri Public Health Services Fund . . . . . 129,417

Expense and Equipment  
From Federal Funds and Other Funds . . . . . 3,238,011  
Total (Not to exceed 73.73 F.T.E.) . . . . . \$6,373,648

**SECTION 10.610.**— There is transferred out of the State Treasury from the  
Health Initiatives Fund to the Health Access Incentive Fund

From Health Initiatives Fund . . . . . \$3,241,003

**SECTION 10.615.**— To the Department of Health and Senior Services  
For the Division of Administration

For the purpose of funding the payment of refunds set off against debts in  
accordance with Section 143.786, RSMo

From Debt Offset Escrow Fund . . . . . \$15,000E

**SECTION 10.620.**— To the Department of Health and Senior Services  
For the Division of Administration

For the purpose of making refund payments

From General Revenue Fund . . . . . \$16,414E  
From Federal Funds and Other Funds . . . . . 44,736E  
Total . . . . . \$61,150

**SECTION 10.625.**— To the Department of Health and Senior Services  
For the Division of Administration

For the purpose of receiving and expending grants, donations, contracts, and  
payments from private, federal, and other governmental agencies which  
may become available between sessions of the General Assembly provided  
that the General Assembly shall be notified of the source of any new funds  
and the purpose for which they shall be expended, in writing, prior to  
the use of said funds

From Federal Funds . . . . . \$3,000,001E  
From Department of Health - Donated Fund . . . . . 450,000E  
Total . . . . . \$3,450,001

**SECTION 10.630.**— To the Department of Health and Senior Services  
For the Division of Administration

For contributions from federal and other sources that are deposited in the  
State Treasury for use by the Department of Health and Senior Services  
to furnish aid and relief pursuant to Section 192.326, RSMo

From DHSS Disaster Fund . . . . . \$1E

**SECTION 10.635.**— To the Department of Health and Senior Services  
For the Division of Community and Public Health

For the purpose of funding program operations and support  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund . . . . . \$8,424,035  
From Federal Funds . . . . . 19,182,744

Personal Service	
From Health Initiatives Fund	49,242
From Health Access Incentive Fund	94,028
Expense and Equipment	
From Governor's Council on Physical Fitness Institution Gift Trust Fund	50,000
Personal Service	72,526
Expense and Equipment	16,900
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund	89,426
Personal Service	196,479
Expense and Equipment	68,532
From Hazardous Waste Fund	265,011
Personal Service	108,540
Expense and Equipment	82,010
From Organ Donor Program Fund	190,550
Personal Service	325,199
Expense and Equipment	116,507
From Missouri Public Health Services Fund	441,706
Personal Service	360,142
Expense and Equipment	275,000E
From Department of Health and Senior Services Document Services Fund	635,142
Personal Service	174,182
Expense and Equipment	633,089
From Department of Health - Donated Fund	807,271
Personal Service	73,721
Expense and Equipment	28,756
From Putative Father Registry Fund	102,477
Total (Not to exceed 608.86 F.T.E.)	\$30,331,632

**SECTION 10.640.**— To the Department of Health and Senior Services  
 For the Division of Community and Public Health  
 For the purpose of funding core public health functions and related expenses  
 From General Revenue Fund \$9,019,586

**SECTION 10.645.**— To the Department of Health and Senior Services  
 For the Division of Community and Public Health  
 For the purpose of funding community health programs and related expenses  
 From General Revenue Fund \$10,082,738  
 From Federal Budget Stabilization Fund 1,200,000  
 From Federal Funds 41,756,938  
 From Health Initiatives Fund 5,364,564  
 From Organ Donor Program Fund 100,000  
 From C & M Smith Memorial Endowment Fund 35,000  
 From Crippled Children Fund 30,000

From Missouri Lead Abatement Loan Fund .....	76,000
From Missouri Public Health Services Fund .....	276,750
From Head Injury Fund .....	1,149,900
From Blindness Education, Screening and Treatment Program Fund .....	99,000
Total .....	<u>\$60,170,890</u>

**SECTION 10.650.**— To the Department of Health and Senior Services  
 For the Division of Community and Public Health  
 For the purpose of funding supplemental nutrition programs  
 From Federal Funds ..... \$156,891,116E

**SECTION 10.655.**— To the Department of Health and Senior Services  
 For the Division of Community and Public Health  
 For the purpose of funding alternatives to abortion services for women at or below 200 percent of Federal Poverty Level, consisting of services or counseling offered to a pregnant woman and continuing for one year thereafter, to assist her in carrying her unborn child to term instead of having an abortion, and to assist her in caring for her dependent child or placing her child for adoption, including, but not limited to the following: prenatal care; medical and mental health care; parenting skills; drug and alcohol testing and treatment; child care; newborn or infant care; housing utilities; educational services; food, clothing, and supplies relating to pregnancy, newborn care, and parenting; adoption assistance; job training and placement; establishing and promoting responsible paternity; ultrasound services; case management; domestic abuse protection; and transportation. Actual provisions and delivery of such services shall be dependent on client needs and not otherwise prioritized by the department. Such services shall be available only during pregnancy and continuing for one year thereafter, and shall exclude any family planning services. None of these funds shall be expended to perform or induce, assisting the performing or inducing of, or refer for, abortions; and none of these funds shall be granted to organizations or affiliates of organizations that perform or induce, assist in the performing or inducing of, or refer for, abortions  
 From General Revenue Fund ..... \$1,949,512

**\*SECTION 10.660.**— To the Department of Health and Senior Services  
 For the Division of Community and Public Health  
 For the purpose of funding the Primary Care Resource Initiative Program (PRIMO), Financial Aid to Medical Students, Area Health Education Centers, and Loan Repayment Programs  
 From Federal Budget Stabilization Fund ..... \$1,000,000  
 From Federal Funds ..... 174,446  
 From Health Access Incentive Fund ..... 3,021,500  
 From Department of Health - Donated Fund ..... 839,525  
 From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund ..... 499,752  
 From Health Care Access Fund ..... 1E  
 Total ..... \$5,535,224

\*I hereby veto \$500,000 Federal Budget Stabilization Fund for Area Health Education Centers. Given the revenue shortfall, limited resources need to be focused on essential services and a veto of these additional funds is necessary to ensure a balanced budget.

From \$1,000,000 to \$500,000 Federal Budget Stabilization Fund.  
From \$5,535,224 to \$5,035,224 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 10.665.**— To the Department of Health and Senior Services  
For the Division of Community and Public Health  
For the Office of Minority Health

For the purpose of funding program operations and support	
Personal Service and/or Expense and Equipment, provided that not	
more than twenty-five percent (25%) flexibility is allowed	
between personal service and expense and equipment	
From General Revenue Fund . . . . .	\$695,256
From Federal Funds . . . . .	236,890

For Minority Health	
Expense and Equipment and the purchase of services for the purpose	
of funding programs within Minority Health	
From General Revenue Fund . . . . .	165,707
From Federal Funds . . . . .	45,045
Total (Not to exceed 7.73 F.T.E.) . . . . .	\$1,142,898

**SECTION 10.670.**— To the Department of Health and Senior Services  
For the Division of Community and Public Health  
For the Center for Emergency Response and Terrorism

Personal Service . . . . .	\$3,148,731
Expense and Equipment and Program Distribution . . . . .	20,179,535
From Federal Funds (Not to exceed 63.01 F.T.E.) . . . . .	\$23,328,266

**\*SECTION 10.675.**— To the Department of Health and Senior Services  
For the Division of Community and Public Health  
For the purpose of funding the State Public Health Laboratory

Personal Service and/or Expense and Equipment, provided that not	
more than twenty-five percent (25%) flexibility is allowed	
between personal service and expense and equipment	
From General Revenue Fund . . . . .	\$2,330,804
From Federal Funds . . . . .	1,802,215
From Other Funds . . . . .	5,420,290
Total (Not to exceed 99.70 F.T.E.) . . . . .	\$9,553,309

\*I hereby veto \$24,576 General Revenue Fund for a Medical Laboratory Technician at the Poplar Bluff satellite laboratory. These funds are not needed for the efficient administration of programs and a veto of these additional funds is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment by \$24,576 from \$2,330,804 to \$2,306,228 General Revenue Fund.  
From \$9,553,309 to \$9,528,733 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 10.680.**— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$8,533,114
From Federal Funds . . . . .	<u>10,428,641</u>
Total (Not to exceed 481.65 F.T.E.) . . . . .	\$18,961,755

**SECTION 10.685.**— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding non-MO HealthNet reimbursable senior and disability

programs, provided that one hundred percent (100%) flexibility is allowed between the non-MO HealthNet reimbursable senior and disability programs general revenue appropriation and the non-MO HealthNet, consumer-directed care program general revenue appropriation

From General Revenue Fund . . . . .	\$8,391,269
From Federal Funds . . . . .	1,667,028

For the purpose of funding non-MO HealthNet, consumer directed in-home services

From General Revenue Fund . . . . .	<u>1,080,796</u>
Total . . . . .	\$11,139,093

**SECTION 10.688.**— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of providing naturalization assistance to refugees and/or legal immigrants who: have resided in Missouri more than five years, are unable to benefit or attend classroom instruction, and who require special assistance to successfully attain the requirements to become a citizen. Services may include direct tutoring, assistance with identifying and completing appropriate waiver requests to the Immigration and Customs Enforcement agency, and facilitating proper documentation. The department shall award a contract under this section to a qualified not for profit organization which can demonstrate its ability to work with this population. A report shall be compiled for the general assembly evaluating the program's effectiveness in helping senior refugees and immigrants in establishing citizenship and their ability to qualify individuals for Medicare

From Federal Budget Stabilization Fund . . . . .	\$200,000
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**SECTION 10.690.**— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding respite care, homemaker chore, personal care, advanced personal care, adult day care, AIDS, children's waiver services, home-delivered meals, and other related services under the MO HealthNet fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those MO HealthNet dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs.

This includes the Consumer Directed MO HealthNet State Plan. And further provided that individuals eligible for the MO HealthNet Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their MO HealthNet funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute

From General Revenue Fund .....	\$172,438,881
From Federal Funds .....	308,965,029E
From In-Home Services Reimbursement Allowance Fund .....	<u>1E</u>
Total .....	\$481,403,911

**SECTION 10.692.**— There is transferred out of the State Treasury from the General Revenue Fund to the In-Home Services Reimbursement Allowance Fund

From General Revenue Fund .....	\$1E
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**SECTION 10.693.**— There is transferred out of the State Treasury from the In-Home Services Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the In-Home Reimbursement Allowance Fund

From In-Home Services Reimbursement Allowance Fund .....	\$1E
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**SECTION 10.695.**— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding Alzheimer's grants

From General Revenue Fund .....	\$539,564
From Federal Funds .....	<u>265,670</u>
Total .....	\$805,234

**SECTION 10.700.**— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding Home and Community Services grants, including funding for meals to be distributed to each Area Agency on Aging in proportion to the actual number of meals served during the preceding fiscal year, provided that at least \$500,000 of existing General Revenue be used for non-MO HealthNet meals to be distributed to each Area Agency on Aging in proportion to the actual number of meals served during the preceding fiscal year and also including \$2,275,197 for needs of the Area Agencies on Aging in Fiscal Year 2010 as approved by the Department

From General Revenue Fund .....	\$9,480,540
From Federal Funds .....	31,536,227E
From Elderly Home-Delivered Meals Trust Fund .....	<u>100,000</u>
Total .....	\$41,116,767

**SECTION 10.705.**— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For distributions to Area Agencies on Aging pursuant to the Older Americans Act and related programs

From General Revenue Fund .....	\$1,608,681
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**SECTION 10.710.**— To the Department of Health and Senior Services  
 For the Division of Senior and Disability Services  
 For the purpose of funding Naturally Occurring Retirement Communities  
 From Federal Budget Stabilization Fund . . . . . \$127,500

**SECTION 10.720.**— To the Department of Health and Senior Services  
 For the Division of Regulation and Licensure  
 For the purpose of funding program operations and support  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed  
     between personal service and expense and equipment  
 From General Revenue Fund . . . . . \$10,715,752  
 From Federal Funds . . . . . 11,915,047  
 From Nursing Facility Quality of Care Fund . . . . . 2,159,158

    Personal Service . . . . . 72,171  
     Expense and Equipment . . . . . 11,450  
 From Health Access Incentive Fund . . . . . 83,621

    Personal Service . . . . . 61,387  
     Expense and Equipment . . . . . 13,560  
 From Mammography Fund . . . . . 74,947

    Personal Service . . . . . 206,785  
     Expense and Equipment . . . . . 57,561  
 From Early Childhood Development, Education and Care Fund . . . . . 264,346  
 Total (Not to exceed 503.66 F.T.E.) . . . . . \$25,212,871

**SECTION 10.725.**— To the Department of Health and Senior Services  
 For the Division of Regulation and Licensure  
 For the purpose of funding activities to improve the quality of childcare,  
     increase the availability of early childhood development programs,  
     before- and after-school care, in-home services for families with newborn  
     children, and for general administration of the program  
 From Federal Funds . . . . . \$711,675  
 From Early Childhood Development, Education and Care Fund . . . . . 728,740  
 Total . . . . . \$1,440,415

**SECTION 10.730.**— To the Department of Health and Senior Services  
 For the Division of Regulation and Licensure  
 For the purpose of funding program operations and support for the Missouri  
     Health Facilities Review Committee  
     Personal Service and/or Expense and Equipment, provided that not  
     more than twenty-five percent (25%) flexibility is allowed  
     between personal service and expense and equipment  
 From General Revenue Fund (Not to exceed 2.00 F.T.E.) . . . . . \$136,426

**DEPARTMENT OF MENTAL HEALTH TOTALS**

General Revenue Fund . . . . . \$594,853,914  
 Federal Budget Stabilization Fund . . . . . 5,891,995  
 Federal Funds . . . . . 568,777,355  
 Other Funds . . . . . 42,271,054  
 Total . . . . . \$1,211,794,318

**DEPARTMENT OF HEALTH AND SENIOR SERVICES TOTALS**

General Revenue Fund .....	\$247,271,593
Federal Budget Stabilization Fund .....	2,527,500
Federal Funds .....	619,002,497
Other Funds .....	<u>24,275,597</u>
Total .....	\$893,077,187

Approved June 25, 2009

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**HB 11 [CCS#2 SCS HCS HB 11]**
**APPROPRIATIONS: DEPARTMENT OF SOCIAL SERVICES AND OFFICE OF ADMINISTRATION.**

AN ACT to appropriate money for the expenses, grants, and distributions of the Department of Social Services and the Office of Administration and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2009 and ending June 30, 2010.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2009 and ending June 30, 2010 as follows:

**SECTION 11.005.**— To the Department of Social Services

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ..... \$390,901

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From Federal Funds ..... 13,879

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From Child Support Enforcement Collections Fund ..... 63,883

Total (Not to exceed 6.00 F.T.E.) ..... \$468,663

**SECTION 11.010.**— To the Department of Social Services

For the Office of Administration

For administration of central mail personnel and resources by the Division of General Services

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed

between personal service and expense and equipment	
From General Revenue Fund . . . . .	\$309,116
From Federal Funds . . . . .	29,151
From Child Support Enforcement Collections Fund . . . . .	<u>10,713</u>
Total (Not to exceed 9.00 F.T.E.) . . . . .	\$348,980

**SECTION 11.015.**— To the Department of Social Services

For the Office of the Director

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Federal Funds and Other Funds . . . . .	\$5,954,958E
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**SECTION 11.020.**— To the Department of Social Services

For the Office of the Director

For the Human Resources Center

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$305,126
From Federal Funds . . . . .	<u>227,144</u>
Total (Not to exceed 11.52 F.T.E.) . . . . .	\$532,270

**SECTION 11.025.**— To the Department of Social Services

For the Office of the Director

For the purpose of funding field and line training

Expense and Equipment

From General Revenue Fund . . . . .	\$136,782
From Federal Funds . . . . .	<u>131,840</u>
Total . . . . .	\$268,622

**SECTION 11.030.**— To the Department of Social Services

For the Division of Finance and Administrative Services

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund . . . . .	\$2,183,202
From Federal Funds . . . . .	1,253,528
From Department of Social Services Administrative Trust Fund . . . . .	4,283
From Child Support Enforcement Collections Fund . . . . .	<u>50,136</u>

For the purpose of funding the centralized inventory system, for reimbursable goods and services provided by the department, and for related equipment replacement and maintenance expenses

From Department of Social Services Administrative Trust Fund . . . . .	<u>5,447,752</u>
Total (Not to exceed 87.50 F.T.E.) . . . . .	\$8,938,901

**SECTION 11.035.**— To the Department of Social Services

For the Division of Finance and Administrative Services

For the payment of fees to contractors who engage in revenue maximization  
 projects on behalf of the Department of Social Services  
 From Federal Funds . . . . . \$250,000E

**SECTION 11.040.**— To the Department of Social Services  
 For the Division of Finance and Administrative Services  
 For the purpose of funding the receipt and disbursement of refunds and  
 incorrectly deposited receipts to allow the over-collection of accounts  
 receivables to be paid back to the recipient  
 From Federal Funds and Other Funds . . . . . \$2,500,000E

**SECTION 11.045.**— To the Department of Social Services  
 For the Division of Finance and Administrative Services  
 For the purpose of funding payments to counties toward the care and maintenance  
 of each delinquent or dependent child as provided in Section 211.156, RSMo  
 From General Revenue Fund . . . . . \$2,484,608

**SECTION 11.050.**— To the Department of Social Services  
 For the Division of Legal Services  
 Personal Service and/or Expense and Equipment, provided that not  
 more than twenty-five percent (25%) flexibility is allowed  
 between personal service and expense and equipment  
 From General Revenue Fund . . . . . \$1,761,460  
 From Federal Funds . . . . . 3,675,444  
 From Third Party Liability Collections Fund . . . . . 668,140  
 From Child Support Enforcement Collections Fund . . . . . 166,003  
 Total (Not to exceed 126.97 F.T.E.) . . . . . \$6,271,047

**SECTION 11.055.**— To the Department of Social Services  
 For the Family Support Division  
 Personal Service and/or Expense and Equipment, provided that not  
 more than twenty-five percent (25%) flexibility is allowed  
 between personal service and expense and equipment  
 From General Revenue Fund . . . . . \$954,811  
 From Federal Funds . . . . . 19,058,126  
 From Child Support Enforcement Collections Fund . . . . . 1,497,550  
 Total (Not to exceed 170.95 F.T.E.) . . . . . \$21,510,487

**SECTION 11.060.**— To the Department of Social Services  
 For the Family Support Division  
 For the income maintenance field staff and operations  
 Personal Service and/or Expense and Equipment, provided that not  
 more than twenty-five percent (25%) flexibility is allowed  
 between personal service and expense and equipment  
 From General Revenue Fund . . . . . \$26,368,221  
 From Federal Funds . . . . . 65,292,138  
 From Child Support Enforcement Collections Fund . . . . . 598,928  
 From Health Initiatives Fund . . . . . 792,579  
 Total (Not to exceed 2,816.15 F.T.E.) . . . . . \$93,051,866

**SECTION 11.065.**— To the Department of Social Services  
 For the Family Support Division

For income maintenance and child support staff training	
From General Revenue Fund . . . . .	\$285,870
From Federal Funds . . . . .	<u>136,449</u>
Total . . . . .	\$422,319

**SECTION 11.070.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding the electronic benefit transfers (EBT) system  
to reduce fraud, waste, and abuse  
Expense and Equipment

From General Revenue Fund . . . . .	\$3,754,203
From Federal Funds . . . . .	<u>3,341,516</u>
Total . . . . .	\$7,095,719

**SECTION 11.075.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding the receipt of funds from the Polk County and  
Bolivar Charitable Trust for the exclusive benefit and use of the Polk  
County Office

From Family Support and Children's Divisions Donations Fund . . . . .	\$10,000E
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**SECTION 11.080.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding contractor, hardware, and other costs associated  
with planning, development, and implementation of a Family Assistance  
Management Information System (FAMIS)

From General Revenue Fund . . . . .	\$2,032,119
From Federal Funds . . . . .	<u>3,788,405</u>
Total . . . . .	\$5,820,524

**SECTION 11.085.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding Community Partnerships  
Personal Service

From General Revenue Fund . . . . .	\$93,124
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For grants and contracts to Community Partnerships and other community  
initiatives and related expenses

From General Revenue Fund . . . . .	582,000
From Federal Funds . . . . .	<u>7,483,799</u>

For Missouri Mentoring Partnership

From General Revenue Fund . . . . .	606,781
From Federal Funds . . . . .	<u>778,143</u>

For the purpose of funding a program for adolescent boys with the goal of  
preventing teen pregnancies

From Federal Funds . . . . .	<u>300,000</u>
Total (Not to exceed 2.00 F.T.E.) . . . . .	\$9,843,847

**SECTION 11.090.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding the Family Nutrition Education Program  
 From Federal Funds ..... \$9,294,560

**SECTION 11.095.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding the payment of Temporary Assistance for Needy Families (TANF) benefits, and for a transitional benefit and for community work support programs provided that total funding herein is sufficient to fund TANF benefits, provided that \$1,700,000 of TANF federal funds is set aside from total funding herein to fund a St. Louis County pilot project to help increase TANF work participation

From General Revenue Fund ..... \$8,587,706  
 From Federal Funds ..... 115,445,760E  
 Total ..... \$124,033,466

**SECTION 11.100.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding supplemental payments to aged or disabled persons

From General Revenue Fund ..... \$69,665

**SECTION 11.105.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo

From General Revenue Fund ..... \$25,807,581

**SECTION 11.110.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding Blind Pension and supplemental payments to blind persons

From Blind Pension Fund ..... \$29,148,100

**SECTION 11.115.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding benefits and services as provided by the Indochina Migration and Refugee Assistance Act of 1975 as amended and for the immigration pilot project

From Federal Funds ..... \$3,808,853

**SECTION 11.120.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding community services programs provided by Community Action Agencies, including programs to assist the homeless, under the provisions of the Community Services Block Grant

From Federal Funds ..... \$19,144,171

**SECTION 11.125.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding grants for local initiatives to assist the homeless

From Federal Funds ..... \$500,000

**SECTION 11.130.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding the Emergency Shelter Grant Program  
From Federal Funds . . . . . \$1,340,000

**SECTION 11.135.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding the Surplus Food Distribution Program and the  
receipt and disbursement of Donated Commodities Program payments  
From Federal Funds . . . . . \$1,175,585

**SECTION 11.140.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding the Low-Income Home Energy Assistance Program  
From Federal Funds (Not to exceed 6.50 F.T.E.) . . . . . \$40,826,051E

**SECTION 11.145.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding services and programs to assist victims of domestic  
violence  
From General Revenue Fund . . . . . \$4,750,000  
From Federal Funds . . . . . 1,687,653  
Total . . . . . \$6,437,653

**SECTION 11.150.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding administration of blind services  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment  
From General Revenue Fund . . . . . \$85,114  
From Federal Funds . . . . . 3,798,473  
From Blind Pension Fund . . . . . 1,109,455  
Total (Not to exceed 117.87 F.T.E.) . . . . . \$4,993,042

**SECTION 11.155.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding services for the visually impaired  
From Federal Funds . . . . . \$6,372,075  
From Blind Pension Fund . . . . . 1,737,081  
From Family Support and Children's Divisions Donations Fund . . . . . 99,995  
From Blindness Education, Screening and Treatment Program Fund . . . . . 250,000  
Total . . . . . \$8,459,151

**SECTION 11.160.**— To the Department of Social Services  
For the Family Support Division  
For the purpose of funding Child Support Enforcement field staff and operations  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment  
From General Revenue Fund . . . . . \$4,181,342  
From Federal Funds . . . . . 24,132,250

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From Child Support Enforcement Collections Fund .....	7,443,814
Total (Not to exceed 861.24 F.T.E.) .....	<u>\$35,757,406</u>

**SECTION 11.165.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding payments to private agencies collecting child support orders and arrearages

From Federal Funds .....	\$690,000E
From Child Support Enforcement Collections Fund .....	<u>360,000E</u>
Total .....	<u>\$1,050,000</u>

**SECTION 11.170.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding reimbursement to counties and the City of St. Louis and contractual agreements with local governments providing child support enforcement services and for incentive payments to local governments

From General Revenue Fund .....	\$2,785,855
From Federal Funds .....	13,568,621E
From Child Support Enforcement Collections Fund .....	<u>927,563</u>
Total .....	<u>\$17,282,039</u>

**SECTION 11.175.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding payment to the federal government for reimbursement of federal Temporary Assistance for Needy Families payments, incentive payments to other states, refunds of bonds, refunds of support payments or overpayments, and distributions to families

From Federal Funds .....	\$31,500,000E
From Debt Offset Escrow Fund .....	<u>9,000,000E</u>
Total .....	<u>\$40,500,000</u>

**SECTION 11.180.**— There is transferred out of the State Treasury from the

Department of Social Services Federal and Other Fund to the Job Development and Training Fund

From Federal Funds .....	\$1,971,614
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**SECTION 11.185.**— There is transferred out of the State Treasury from the

Debt Offset Escrow Fund to the Department of Social Services Federal and Other Fund and/or the Child Support Enforcement Collections Fund

From Debt Offset Escrow Fund .....	\$700,000E
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**SECTION 11.190.**— To the Department of Social Services

For the Children's Division

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund .....	\$1,060,881
From Federal Funds .....	5,886,452
From Early Childhood Development, Education and Care Fund .....	56,139

Expense and Equipment

From Third Party Liability Collections Fund .....	<u>50,000</u>
Total (Not to exceed 104.30 F.T.E.) .....	<u>\$7,053,472</u>



**SECTION 11.195.**— To the Department of Social Services

For the Children's Division

For the Children's Division field staff and operations

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund . . . . .	\$28,628,568
From Federal Funds . . . . .	45,677,185
From Health Initiatives Fund . . . . .	<u>96,866</u>
Total (Not to exceed 1,942.45 F.T.E.) . . . . .	\$74,402,619

**SECTION 11.200.**— To the Department of Social Services

For the Children's Division

For the purpose of funding Child Welfare Accreditation

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund . . . . .	\$5,894,942
From Federal Funds . . . . .	<u>2,803,775</u>
Total (Not to exceed 152.50 F.T.E.) . . . . .	\$8,698,717

**SECTION 11.205.**— To the Department of Social Services

For the Children's Division

For Children's Division staff training

From General Revenue Fund . . . . .	\$892,028
From Federal Funds . . . . .	<u>384,041</u>
Total . . . . .	\$1,276,069

**SECTION 11.210.**— To the Department of Social Services

For the Children's Division

For the purpose of funding children's treatment services provided that

such programs are in existence as of the effective date of this section  
including, but not limited to, home-based services, day treatment services,  
preventive services, child care, family reunification services, or intensive  
in-home services

From General Revenue Fund . . . . .	\$6,810,191
From Federal Funds . . . . .	5,166,047

For the purpose of funding crisis nursery

From General Revenue Fund . . . . .	1,350,000
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For the purpose of funding teen crisis care

From Federal Budget Stabilization Fund . . . . .	<u>400,000</u>
Total . . . . .	\$13,726,238

**SECTION 11.215.**— To the Department of Social Services

For the Children's Division

For the purpose of funding grants to local community-based programs

to strengthen the child welfare system locally to prevent child abuse  
and neglect and divert children from entering into the custody of the  
Children's Division

From General Revenue Fund . . . . .	\$1,900,000
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**SECTION 11.220.**— To the Department of Social Services

For the Children's Division

For the purpose of funding placement costs including foster care payments;  
 related services; expenses related to training of foster parents;  
 residential treatment placements and therapeutic treatment services;  
 and for the diversion of children from inpatient psychiatric treatment  
 and services provided through comprehensive, expedited permanency  
 systems of care for children and families

From General Revenue Fund .....	\$57,769,636
From Federal Funds .....	<u>30,822,478</u>
Total .....	\$88,592,114

**SECTION 11.225.**— To the Department of Social Services

For the Children's Division

For the purpose of providing comprehensive case management contracts through  
 community-based organizations as described in Section 210.112, RSMo.

The purpose of these contracts shall be to provide a system of care for  
 children living in foster care, independent living, or residential care settings.  
 Services eligible under this provision may include, but are not limited to,  
 case management, foster care, residential treatment, intensive in-home  
 services, family reunification services, and specialized recruitment and  
 training of foster care families

From General Revenue Fund .....	\$14,993,210
From Federal Funds .....	<u>10,163,856</u>
Total .....	\$25,157,066

**SECTION 11.230.**— To the Department of Social Services

For the Children's Division

For the purpose of funding Adoption and Guardianship subsidy payments and  
 related services

From General Revenue Fund .....	\$58,449,953
From Federal Funds .....	<u>23,289,411</u>
Total .....	\$81,739,364

**SECTION 11.235.**— To the Department of Social Services

For the Children's Division

For the purpose of funding Adoption Resource Centers

From General Revenue Fund .....	\$200,000
From Federal Funds .....	<u>100,000</u>
Total .....	\$300,000

**SECTION 11.240.**— To the Department of Social Services

For the Children's Division

For the purpose of funding independent living placements and transitional  
 living payment services

From General Revenue Fund .....	\$1,690,790
From Federal Funds .....	<u>4,423,228</u>
Total .....	\$6,114,018

**SECTION 11.245.**— To the Department of Social Services

For the Children's Division

For the purpose of supplementing appropriations for children's treatment services; alternative care placement services; adoption subsidy services; independent living services; psychiatric diversion services and services provided through comprehensive, expedited permanency systems of care for children and families

From General Revenue Fund .....	\$8,247,347
From Federal Funds .....	<u>6,773,261</u>
Total .....	\$15,020,608

**SECTION 11.250.**— To the Department of Social Services

For the Children's Division

For the purpose of funding Regional Child Assessment Centers

From General Revenue Fund .....	\$1,498,952
From Federal Funds .....	<u>800,000</u>
Total .....	\$2,298,952

**SECTION 11.255.**— To the Department of Social Services

For the Children's Division

For the purpose of funding residential placement payments to counties for children in the custody of juvenile courts

From Federal Funds .....	\$400,000
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**SECTION 11.260.**— To the Department of Social Services

For the Children's Division

For the purpose of funding the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant

From Federal Funds .....	\$188,316
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**SECTION 11.265.**— To the Department of Social Services

For the Children's Division

For the purpose of funding transactions involving personal funds of children in the custody of the Children's Division or the Division of Youth Services

From Alternative Care Trust Fund .....	\$12,000,000E
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**SECTION 11.270.**— To the Department of Social Services

For the Children's Division

For the purpose of funding child care services, the general administration of the programs and to support the Educare Program

From General Revenue Fund .....	\$66,837,747
From Federal Funds .....	111,402,702
From Early Childhood Development, Education and Care Fund .....	1,548,152

For the purpose of payments to accredited child care providers pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund .....	3,074,500
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For the purpose of funding early childhood start-up and expansion grants pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund .....	3,689,400
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For the purpose of funding early childhood development, education, and care programs for low-income families pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund . . . . . 3,074,500

For the purpose of funding certificates to low-income, at-home families  
pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund . . . . . 3,074,500  
Total . . . . . \$192,701,501

**SECTION 11.275.**— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding Central Office and Regional Offices

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund . . . . . \$1,437,793  
From Federal Funds . . . . . 668,320  
Total (Not to exceed 42.33 F.T.E.) . . . . . \$2,106,113

**SECTION 11.280.**— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding treatment services, including foster care and  
contractual payments

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

From General Revenue Fund . . . . . \$21,181,594  
From Federal Funds . . . . . 28,539,631  
From DOSS Educational Improvement Fund . . . . . 5,853,082  
From Health Initiatives Fund . . . . . 135,503

Expense and Equipment

From Youth Services Products Fund . . . . . 1E

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments

From General Revenue Fund . . . . . 1,110,391  
Total (Not to exceed 1,368.81 F.T.E.) . . . . . \$56,820,202

**SECTION 11.285.**— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding incentive payments to counties for community-based  
treatment programs for youth

From General Revenue Fund . . . . . \$3,767,880  
From Gaming Commission Fund . . . . . 500,000  
Total . . . . . \$4,267,880

**SECTION 11.400.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding administrative services

Personal Service and/or Expense and Equipment, provided that not  
more than twenty-five percent (25%) flexibility is allowed  
between personal service and expense and equipment

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From General Revenue Fund . . . . .	\$4,711,705
From Federal Funds . . . . .	9,566,475
From Pharmacy Reimbursement Allowance Fund . . . . .	25,476
From Health Initiatives Fund . . . . .	335,180
From Nursing Facility Quality of Care Fund . . . . .	90,794
From Third Party Liability Collections Fund . . . . .	867,770
From Missouri Rx Plan Fund . . . . .	787,859
Total (Not to exceed 263.11 F.T.E.) . . . . .	<u>\$16,385,259</u>

**SECTION 11.405.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding health care technology projects and initiatives  
to improve the delivery of care, reduce administrative burdens, and  
reduce waste, fraud, and abuse

From Health Care Technology Fund . . . . .	\$3,000,000
From Federal Funds . . . . .	<u>2,500,000</u>
Total . . . . .	<u>\$5,500,000</u>

**SECTION 11.410.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding clinical services management related to the  
administration of the MO HealthNet Pharmacy fee-for-service and  
managed care programs and administration of the Missouri Rx Plan

From General Revenue Fund . . . . .	\$551,123
From Federal Budget Stabilization Fund . . . . .	2,187,500
From Federal Funds . . . . .	12,215,288
From Third Party Liability Collections Fund . . . . .	924,911
From Missouri Rx Plan Fund . . . . .	<u>4,160,894</u>
Total . . . . .	<u>\$20,039,716</u>

**SECTION 11.415.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding women and minority health care outreach programs

From General Revenue Fund . . . . .	\$546,125
From Federal Funds . . . . .	<u>568,625</u>
Total . . . . .	<u>\$1,114,750</u>

**SECTION 11.420.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding a revenue maximization unit in the MO HealthNet  
Division

Personal Service . . . . .	\$92,019
Expense and Equipment . . . . .	<u>8,114</u>
From Federal Funds . . . . .	<u>100,133</u>

Personal Service . . . . .	92,019
Expense and Equipment . . . . .	<u>8,114</u>
From Federal Reimbursement Allowance Fund . . . . .	<u>100,133</u>
Total (Not to exceed 4.00 F.T.E.) . . . . .	<u>\$200,266</u>

**SECTION 11.425.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding fees associated with third-party collections and other revenue maximization cost avoidance fees	
From Federal Funds	\$1,500,000E
From Third Party Liability Collections Fund	<u>1,500,000E</u>
Total	\$3,000,000

**SECTION 11.430.**— To the Department of Social Services

For the MO HealthNet Division	
For the purpose of funding the operation of the information systems	
From General Revenue Fund	\$5,565,516
From Federal Funds	<u>21,629,251</u>

For the purpose of funding the modernization of the Medicaid Management Information System (MMIS) and the operation of the information systems	
From Federal Funds	31,670,598
From Health Care Technology Fund	<u>5,296,733</u>
Total	\$64,162,098

**\*SECTION 11.432.**— To the Department of Social Services

For the MO HealthNet Division	
For the purpose of funding contractor payments associated with a care coordination program for MO HealthNet recipients	
From General Revenue Fund	\$3,000,000
From Federal Funds	<u>5,375,209</u>
Total	\$8,375,209

\*I hereby veto \$8,375,209, including \$3,000,000 general revenue, for the Care Coordination Program. This is a pilot project that mirrors an existing program within the department, which is still being reviewed for its effectiveness. A veto of these additional funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$3,000,000 to \$0 from General Revenue Fund.  
 From \$5,375,209 to \$0 from Federal Funds.  
 From \$8,375,209 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 11.435.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding pharmaceutical payments and program expenses under the MO HealthNet and Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo and for Medicare Part D Clawback payments and for administration of these programs. The line item appropriations within this section may be used for any other purpose for which line item funding is appropriated within this section provided that not more than \$350,000 of the appropriations within this section shall be used to fund the Missouri RX Plan Advisory Commission's expenses

For the purpose of funding pharmaceutical payments under the MO HealthNet fee-for-service and managed care programs and for the purpose of funding professional fees for pharmacists and for a comprehensive chronic care risk management program and for the treatment of Sickle Cell Disease using the comprehensive chronic

care risk management model as implemented by the state's Chronic Care Improvement Program. And further provided that the aggregate dispensing fee and aggregate reimbursement rates shall be no less than the rates in FY2009

From General Revenue Fund . . . . .	\$125,426,149
From Federal Funds . . . . .	606,750,829
From Life Sciences Research Trust Fund . . . . .	28,725,000
From Pharmacy Rebates Fund . . . . .	96,130,097E
From Third Party Liability Collections Fund . . . . .	5,252,468
From Pharmacy Reimbursement Allowance Fund . . . . .	60,479,712E
From Health Initiatives Fund . . . . .	969,293
From Healthy Families Trust Fund . . . . .	1,041,034
From Premium Fund . . . . .	3,800,000

For the purpose of funding Medicare Part D Clawback payments and for funding MO HealthNet pharmacy payments as authorized by the provisions of Section 11.435

From General Revenue Fund . . . . .	185,000,000
From Federal Funds . . . . .	1E

For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo

From Missouri Rx Plan Fund . . . . .	5,781,772E
From Healthy Families Trust Fund . . . . .	13,820,394
Total . . . . .	\$1,133,176,749

**SECTION 11.440.**— There is transferred out of the State Treasury from the General Revenue Fund to the Pharmacy Reimbursement Allowance Fund

From General Revenue Fund . . . . .	\$30,000,000E
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**SECTION 11.445.**— There is transferred out of the State Treasury from the Pharmacy Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund

From Pharmacy Reimbursement Allowance Fund . . . . .	\$30,000,000E
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**SECTION 11.450.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, and family planning services under the MO HealthNet fee-for-service and managed care programs and for a comprehensive chronic care risk management program and Major Medical Prior Authorization and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state's Chronic Care Improvement Program

From General Revenue Fund . . . . .	\$164,521,124
From Federal Funds . . . . .	324,089,254
From Third Party Liability Collections Fund . . . . .	1,906,107
From Health Initiatives Fund . . . . .	1,247,544
From Healthy Families Trust Fund . . . . .	1,041,034
Total . . . . .	\$492,805,063

**\*SECTION 11.455.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding dental services under the MO HealthNet fee-for-service and managed care programs and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state's Chronic Care Improvement Program

From General Revenue Fund .....	\$4,761,170
From Federal Funds .....	10,253,383
From Health Initiatives Fund .....	71,162
From Healthy Families Trust Fund .....	848,773
Total .....	<u>\$15,934,488</u>

\*I hereby veto \$1,326,075 including \$475,000 general revenue to increase dental rates in the Medicaid program. The appropriation will still include funding for a smaller rate increase. Given revenue constraints, a veto of these additional funds is necessary to ensure a balanced budget.

From \$4,761,170 to \$4,286,170 from General Revenue Fund.

From \$10,253,383 to \$9,402,308 from Federal Funds.

From \$15,934,488 to \$14,608,413 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 11.460.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance

From General Revenue Fund .....	\$55,028,382
From Federal Funds .....	102,606,126
Total .....	<u>\$157,634,508</u>

**SECTION 11.465.**— To the Department of Social Services

For the MO HealthNet Division

For funding long-term care services

For the purpose of funding care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service and managed care programs and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state's Chronic Care Improvement Program

From General Revenue Fund .....	\$150,973,789
From Federal Funds .....	403,485,546
From Uncompensated Care Fund .....	58,516,478
From Nursing Facility Federal Reimbursement Allowance Fund .....	9,134,756
From Healthy Families Trust Fund .....	17,973
From Third Party Liability Collections Fund .....	2,592,981

For the purpose of funding home health for the elderly, or other long-term care services under the MO HealthNet fee-for-service and managed care programs

From General Revenue Fund .....	2,393,434
From Federal Funds .....	4,573,837



From Health Initiatives Fund . . . . .	159,305
For the purpose of funding Program for All-Inclusive Care for the Elderly, or other long-term care services under the MO HealthNet fee-for-service and managed care programs	
From General Revenue Fund . . . . .	2,251,372
From Federal Funds . . . . .	4,073,454
Total . . . . .	\$638,172,925

**SECTION 11.470.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding all other non-institutional services provided that such programs and services are in existence as of the effective date of this section including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service and managed care programs, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state's Chronic Care Improvement Program. A portion of this funding allows for contracted services related to prior authorization of certain MO HealthNet services

From General Revenue Fund . . . . .	\$76,671,333
From Federal Funds . . . . .	155,151,728
From Nursing Facility Federal Reimbursement Allowance Fund . . . . .	1,414,043
From Healthy Families Trust Fund . . . . .	831,745
From Health Initiatives Fund . . . . .	194,881
From Ambulance Service Reimbursement Allowance Fund . . . . .	9,069,225E

For the purpose of funding non-emergency medical transportation and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state's Chronic Care Improvement Program

From General Revenue Fund . . . . .	11,400,003
From Federal Funds . . . . .	20,584,219

For the purpose of funding the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities

From Federal Funds . . . . .	6,460,100
Total . . . . .	\$281,777,277

**SECTION 11.472.**— There is transferred out of the State Treasury from the General Revenue Fund to the Ambulance Service Reimbursement Allowance Fund

From General Revenue Fund . . . . .	\$9,069,225E
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**SECTION 11.473.**— There is transferred out of the State Treasury from the Ambulance Service Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Ambulance Service Reimbursement Allowance Fund

From Ambulance Service Reimbursement Allowance Fund . . . . .	\$9,069,225E
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**\*SECTION 11.475.**— To the Department of Social Services  
For the MO HealthNet Division

For the purpose of funding the payment to comprehensive prepaid health care plans or for payments to providers of health care services for persons eligible for medical assistance under the MO HealthNet fee-for-service programs or State Medical Program as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo

From General Revenue Fund .....	\$248,151,985
From Federal Funds .....	688,308,950
From MO HealthNet Managed Care Organization Reimbursement Allowance Fund .....	11,478,156E
From Health Initiatives Fund .....	8,055,080
From Federal Reimbursement Allowance Fund .....	93,533,441
From Healthy Families Trust Fund .....	4,447,110
Total .....	\$1,053,974,722

\*I hereby veto \$1,846,922 including \$637,500 general revenue to increase dental rates in the Medicaid program. The appropriation will still include funding for a smaller rate increase. Given revenue constraints, a veto of these additional funds is necessary to ensure a balanced budget.

From \$248,151,985 to \$247,514,485 from General Revenue Fund.  
From \$688,308,950 to \$687,099,528 from Federal Funds.  
From \$1,053,974,722 to \$1,052,127,800 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 11.480.**— There is transferred out of the State Treasury from the  
General Revenue Fund to the MO HealthNet Managed Care Organization  
Reimbursement Allowance Fund

From General Revenue Fund .....	\$21,400,000E
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**SECTION 11.485.**— There is transferred out of the State Treasury from the  
MO HealthNet Managed Care Organization Reimbursement Allowance  
Fund to the General Revenue Fund as a result of recovering the MO  
HealthNet Managed Care Organization Reimbursement Allowance Fund

From MO HealthNet Managed Care Organization Reimbursement Allowance Fund .....	\$21,400,000E
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**\*SECTION 11.490.**— To the Department of Social Services  
For the MO HealthNet Division

For the purpose of funding hospital care under the MO HealthNet fee-for-service and managed care programs, and for a comprehensive chronic care risk management program and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state's Chronic Care Improvement Program. The MO HealthNet Division may adjust state Fiscal Year 2010 costs of the uninsured payments to hospitals to reflect the impact on hospitals of the elimination of MO HealthNet coverage for adults with incomes

above the TANF level and who were covered through a Section 1931 transfer. The MO HealthNet Division shall track payments to out-of-state hospitals by location and by services for adults and by services for children

From General Revenue Fund . . . . .	\$35,925,422
From Federal Funds . . . . .	473,713,006
From Uncompensated Care Fund . . . . .	32,483,522
From Federal Reimbursement Allowance Fund . . . . .	148,498,958
From Health Initiatives Fund . . . . .	2,797,179
From Third Party Liability Collections Fund . . . . .	1,062,735
From Healthy Families Trust Fund . . . . .	2,365,987

For Safety Net Payments

From Healthy Families Trust Fund . . . . .	30,365,444
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For Graduate Medical Education

From Healthy Families Trust Fund . . . . .	10,000,000
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For the purpose of funding a community-based care coordinating program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor. The purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting. Areas of implementation shall include, but not be limited to, Greene County. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the MO HealthNet Division's Disease Management Program

From Federal Budget Stabilization Fund . . . . .	200,000
From Federal Funds . . . . .	400,000
From Federal Reimbursement Allowance Fund . . . . .	200,000

For the purpose of funding hospital care under the MO HealthNet fee-for-service and managed care programs, and funding costs incurred by hospitals for the staffing of the emergency department with MO HealthNet enrolled physicians of Level I, II, III Trauma Centers as defined by the Department of Health and Senior Services and Critical Access Hospitals as defined by the Department of Social Services, MO HealthNet Division, contingent upon adoption of an offsetting increase in the applicable provider tax

From Federal Funds . . . . .	30,000,000E
From Federal Reimbursement Allowance Fund . . . . .	20,000,000E

For the purpose of continuing funding in Southwest Missouri and metropolitan Kansas City Regions of the pager project facilitating medication compliance for the chronically ill MO HealthNet participants identified by the Division as having high utilization of acute care because of poor management of their condition. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the MO HealthNet Division's Disease Management Program

From Federal Funds . . . . .	215,000
From Federal Reimbursement Allowance Fund . . . . .	215,000
Total . . . . .	\$788,442,253

\*I hereby veto \$200,000 Federal Budget Stabilization Fund for the telemonitoring program. This is not an essential service and a veto of these additional funds is necessary to ensure a balanced budget.

From \$200,000 to \$0 from Federal Budget Stabilization Fund.

From \$788,442,253 to \$788,242,253 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 11.495.**— To the Department of Social Services

For the MO HealthNet Division

For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs  
for federal Medicaid funds, utilizing current state and local funding  
sources as match for services that are not currently matched with federal  
Medicaid payments

From Federal Funds . . . . . \$8,000,000E

**SECTION 11.500.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding grants to Federally Qualified Health Centers

From General Revenue Fund . . . . . \$9,250,000

**SECTION 11.505.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding a pilot project for rural health clinics using telehealth

From General Revenue Fund . . . . . \$265,000

From Federal Funds . . . . . 436,430

Total . . . . . \$701,430

**SECTION 11.510.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to hospitals under the Federal Reimbursement

Allowance Program including state costs to pay for an independent audit  
of DSH payments as required by CMS and for the expenses of the  
Poison Control Center in order to provide services to all hospitals  
within the state

From Federal Reimbursement Allowance Fund . . . . . \$799,784,207E

**SECTION 11.511.**— To the Department of Social Services

There is hereby transferred out of the State Treasury, chargeable to the

Department of Social Services Intergovernmental Transfer Fund to the  
General Revenue Fund for the purpose of providing the state match for  
Medicaid payments

From Department of Social Services Intergovernmental Transfer Fund . . . . . \$82,200,000E

**SECTION 11.512.**— To the Department of Social Services

For the Mo HealthNet Division

For the purpose of funding payments to the Tier 1 Safety Net Hospitals using

Intergovernmental transfers

From Department of Social Services Intergovernmental Transfer Fund . . . . . \$66,300,000E

From Federal Funds . . . . . 112,900,000E

Total . . . . . \$179,200,000

**SECTION 11.515.**— To the Department of Social Services

For the MO HealthNet Division

For funding extended women's health services using fee-for-service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services

From General Revenue Fund . . . . .	\$1,245,779
From Federal Funds . . . . .	11,833,516
From Federal Reimbursement Allowance Fund . . . . .	167,756
From Pharmacy Reimbursement Allowance Fund . . . . .	49,034

For the purpose of funding health care services provided to uninsured adults through local initiatives for the uninsured

From Federal and Other Funds . . . . .	1E
Total . . . . .	\$13,296,086

**SECTION 11.517.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of implementing and administering the Show-Me Health Coverage Plan as established by SB 306, however, such appropriation shall be contingent upon passage and approval of SB 306 by the 95th General Assembly, First Regular Session and signing into law of SB 306

From Federal Reimbursement Allowance Fund . . . . .	\$52,615,793
From Federal Funds . . . . .	94,273,635
Total . . . . .	\$146,889,428

**\*SECTION 11.520.**— To the Department of Social Services

For the MO HealthNet Division

For funding programs to enhance access to care for uninsured children using fee-for-services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services. Provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income. Families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program

From General Revenue Fund . . . . .	\$30,895,887
From MO HealthNet Managed Care Organization Reimbursement Allowance Fund . . . . .	267,800
From Federal Funds . . . . .	143,144,832
From Federal Reimbursement Allowance Fund . . . . .	7,719,204
From Health Initiatives Fund . . . . .	5,375,576
From Pharmacy Rebates Fund . . . . .	225,430
From Pharmacy Reimbursement Allowance Fund . . . . .	907,611
From Premium Fund . . . . .	2,592,452
Total . . . . .	\$191,128,792

\*I hereby veto \$279,174 including \$100,000 general revenue to increase dental rates in the Medicaid program. The appropriation will still include funding for a smaller rate increase. Given revenue constraints, a veto of these additional funds is necessary to ensure a balanced budget.

From \$30,895,887 to \$30,795,887 from General Revenue Fund.  
 From \$143,144,832 to \$142,965,658 from Federal Funds.  
 From \$191,128,792 to \$190,849,618 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 11.525.**— There is transferred out of the State Treasury from the  
 General Revenue Fund to the Federal Reimbursement Allowance Fund  
 From General Revenue Fund . . . . . \$450,000,000E

**SECTION 11.530.**— There is transferred out of the State Treasury from the  
 Federal Reimbursement Allowance Fund to the General Revenue Fund  
 as a result of recovering the Federal Reimbursement Allowance Fund  
 From Federal Reimbursement Allowance Fund . . . . . \$450,000,000E

**SECTION 11.535.**— There is transferred out of the State Treasury from the  
 General Revenue Fund to the Nursing Facility Federal Reimbursement  
 Allowance Fund  
 From General Revenue Fund . . . . . \$120,000,000E

**SECTION 11.540.**— There is transferred out of the State Treasury from the  
 Nursing Facility Federal Reimbursement Allowance Fund to the General  
 Revenue Fund as a result of recovering the Nursing Facility Federal  
 Reimbursement Allowance Fund  
 From Nursing Facility Federal Reimbursement Allowance Fund . . . . . \$120,000,000E

**SECTION 11.545.**— There is transferred out of the State Treasury from the  
 Nursing Facility Federal Reimbursement Allowance Fund to the Nursing  
 Facility Quality of Care Fund  
 From Nursing Facility Federal Reimbursement Allowance Fund . . . . . \$1,500,000

**SECTION 11.550.**— To the Department of Social Services  
 For the MO HealthNet Division  
 For the purpose of funding Nursing Facility Federal Reimbursement Allowance  
 payments as provided by law  
 From Nursing Facility Federal Reimbursement Allowance Fund . . . . . \$235,091,756E

**SECTION 11.555.**— To the Department of Social Services  
 For the MO HealthNet Division  
 For the purpose of funding MO HealthNet services for the Department  
 of Elementary and Secondary Education under the MO HealthNet  
 fee-for-service and managed care programs  
 From General Revenue Fund . . . . . \$69,954  
 From Federal Funds . . . . . 33,299,954E  
 Total . . . . . \$33,369,908

**\*SECTION 11.560.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding medical benefits for recipients of the state medical programs, including coverage in managed care programs and for the treatment of Sick Cell Disease using the comprehensive chronic care risk management model as implemented by the state's Chronic Care Improvement Program

From General Revenue Fund . . . . .	\$29,421,161
From Pharmacy Reimbursement Allowance Fund . . . . .	1,460,328
From Health Initiatives Fund . . . . .	<u>353,437</u>
Total . . . . .	\$31,234,926

\*I hereby veto \$37,500 general revenue, to increase dental rates in the Medicaid program. The appropriation will still include funding for a smaller rate increase. Given revenue constraints, a veto of these additional funds is necessary to ensure a balanced budget.

From \$29,421,161 to \$29,383,661 from General Revenue Fund.

From \$31,234,926 to \$31,197,426 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 11.565.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of supplementing appropriations for any medical service under the MO HealthNet fee-for-service, managed care, or state medical programs, including related services and for the treatment of Sick Cell Disease using the comprehensive chronic care risk management model as implemented by the state's Chronic Care Improvement Program, provided that the funds appropriated herein shall not be used to implement new programs or services and that such programs and services are in existence as of the effective date of this section

From Federal Funds . . . . .	\$24,107,486
From Premium Fund . . . . .	3,837,940
From Third Party Liability Collections Fund . . . . .	7,571,156
From Uncompensated Care Fund . . . . .	1
From Federal Reimbursement Allowance Fund . . . . .	1
From Nursing Facility Federal Reimbursement Allowance Fund . . . . .	<u>181,500</u>
Total . . . . .	\$35,698,084

**BILL TOTALS**

General Revenue Fund . . . . .	\$1,520,263,903
Federal Budget Stabilization Fund . . . . .	2,787,500
Federal Funds . . . . .	4,006,249,143
Other Funds . . . . .	<u>1,945,406,004</u>
Total . . . . .	\$7,474,706,550

Approved June 25, 2009

## HB 12 [CCS SCS HCS HB 12]

**APPROPRIATIONS: CHIEF EXECUTIVE'S OFFICE AND MANSION, LT. GOVERNOR, SECRETARY OF STATE, STATE AUDITOR, STATE TREASURER, ATTORNEY GENERAL, MISSOURI PROSECUTING ATTORNEYS AND CIRCUIT ATTORNEYS RETIREMENT SYSTEMS, JUDICIARY, OFFICE OF THE STATE PUBLIC DEFENDER, GENERAL ASSEMBLY, MISSOURI COMMISSION ON INTERSTATE COOPERATION, COMMITTEE ON LEGISLATIVE RESEARCH, VARIOUS JOINT COMMITTEES AND INTERIM COMMITTEES.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2009 and ending June 30, 2010.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2009 and ending June 30, 2010 as follows:

**SECTION 12.005.**— To the Governor  
 Personal Service and/or Expense and Equipment . . . . . \$2,084,261  
 Personal Service and/or Expense and Equipment for the Mansion . . . . . 142,628  
 From General Revenue Fund (Not to exceed 39.00 F.T.E.) . . . . . \$2,226,889

**SECTION 12.010.**— To the Governor  
 For expenses incident to emergency duties performed by the National Guard  
 when ordered out by the Governor  
 From General Revenue Fund . . . . . \$1E

**SECTION 12.015.**— To the Governor  
 For conducting special audits  
 From General Revenue Fund . . . . . \$30,000

**SECTION 12.020.**— To the Governmental Emergency Fund Committee  
 For allocation by the committee to state agencies that qualify for emergency  
 or supplemental funds under the provisions of Section 33.720, RSMo  
 From General Revenue Fund . . . . . \$1E



**SECTION 12.025.**— To the Lieutenant Governor

Personal Service and/or Expense and Equipment  
From General Revenue Fund (Not to exceed 8.50 F.T.E.) . . . . . \$433,117

**SECTION 12.030.**— To the Lieutenant Governor

For the Veteran's Remembrance Project  
From Federal Budget Stabilization Fund . . . . . \$600,000

**SECTION 12.035.**— To the Secretary of State

Personal Service and/or Expense and Equipment  
From General Revenue Fund . . . . . \$9,772,542  
From Federal Funds and Other Funds . . . . . 856,639  
From Secretary of State's Technology Trust Fund Account . . . . . 6,407,190  
From Local Records Preservation Fund . . . . . 1,562,485  
From Secretary of State - Wolfner State Library Fund . . . . . 14,500  
From Investor Education and Protection Fund . . . . . 1,195,894  
From Election Administrative Improvement Fund . . . . . 261,191  
From National Endowment Humanities Save America Treasures Grant . . . . . 241,949  
Total (Not to exceed 280.30 F.T.E.) . . . . . \$20,312,390

**SECTION 12.040.**— To the Secretary of State

For the purpose of receiving and expending grants, donations, contracts, and  
payments from private, federal, or other governmental agencies provided  
that the General Assembly shall be notified of the source of any new funds  
and the purpose for which they will be expended, in writing, prior to the  
expenditure of said funds  
From Federal Funds and Other Funds . . . . . \$200,000E

**SECTION 12.045.**— To the Secretary of State

For costs related to the publication of the State's Official Manual  
From Federal Budget Stabilization Fund . . . . . \$500,000

**SECTION 12.050.**— To the Secretary of State

For refunds of securities, corporations, uniform commercial code, and  
miscellaneous collections of the Secretary of State's Office  
From General Revenue Fund . . . . . \$50,000E

**SECTION 12.055.**— To the Secretary of State

For reimbursement to victims of securities fraud and other violations  
pursuant to Section 409.407, RSMo  
From Investors Restitution Fund . . . . . \$55,000E

**SECTION 12.060.**— To the Secretary of State

For expenses of initiative referendum and constitutional amendments  
From General Revenue Fund . . . . . \$100,000E

**SECTION 12.065.**— To the Secretary of State

For election costs associated with absentee ballots  
From General Revenue Fund . . . . . \$50,000E

**SECTION 12.070.**— To the Secretary of State

For costs associated with providing provisional ballots and voter

registration applications  
From General Revenue Fund ..... \$21,395

**SECTION 12.075.**— To the Secretary of State  
For election reform grants, transactions costs, election administration  
improvements within Missouri, and support of Help America Vote  
Act activities  
From Federal Funds and Other Funds ..... \$13,709,152E

**SECTION 12.080.**— There is transferred out of the State Treasury, chargeable  
to the General Revenue Fund such amounts as may become necessary,  
to the State Elections Subsidy Fund  
From General Revenue Fund ..... \$4,284,000E

**SECTION 12.085.**— To the Secretary of State  
For the state's share of special election costs as required by Chapter 115, RSMo  
From State Elections Subsidy Fund ..... \$400,000E

**SECTION 12.090.**— There is transferred out of the State Treasury, chargeable  
to the State Elections Subsidy Fund, to the Election Administration  
Improvement Fund  
From State Elections Subsidy Fund ..... \$3,784,000E

**SECTION 12.095.**— To the Secretary of State  
For historical repository grants  
From Federal Funds ..... \$15,000

**SECTION 12.105.**— To the Secretary of State  
For local records preservation grants  
From Local Records Preservation Fund ..... \$400,000E

**SECTION 12.110.**— To the Secretary of State  
For preserving legal, historical, and genealogical materials and making  
them available to the public  
From State Document Preservation Fund ..... \$189,260E

For costs related to establishing and operating a St. Louis Record Center  
From Missouri State Archives - St. Louis Trust Fund ..... 1E  
Total ..... \$189,261

**SECTION 12.115.**— To the Secretary of State  
For aid to public libraries  
From General Revenue Fund ..... \$4,004,456

**SECTION 12.120.**— To the Secretary of State  
For the Remote Electronic Access for Libraries (REAL) Program  
From General Revenue Fund ..... \$3,109,250

**SECTION 12.125.**— To the Secretary of State  
For the Literacy Investment for Tomorrow (LIFT) Program  
From General Revenue Fund ..... \$69,450

**SECTION 12.130.**— To the Secretary of State

For all allotments, grants, and contributions from the federal government or from  
any sources that may be deposited in the State Treasury for the use of the  
Missouri State Library

From Federal Funds . . . . . \$2,750,000E

**SECTION 12.135.**— To the Secretary of State

For library networking grants and other grants and donations

From Library Networking Fund . . . . . \$4,507,501E

**SECTION 12.140.**— To the Secretary of State

There is transferred out of the State Treasury, chargeable to the General  
Revenue Fund, to the Library Networking Fund

From General Revenue Fund . . . . . \$1,607,500

**SECTION 12.145.**— To the State Auditor

Personal Service and/or Expense and Equipment

From General Revenue Fund . . . . . \$6,856,182

From Federal Funds . . . . . 512,393

From Conservation Commission Fund . . . . . 45,651

From Parks Sales Tax Fund . . . . . 21,496

From Soil and Water Sales Tax Fund . . . . . 20,728

From Petition Audit Revolving Trust Fund . . . . . 844,350

Total (Not to exceed 168.77 F.T.E.) . . . . . \$8,300,800

**SECTION 12.150.**— To the State Treasurer

Personal Service and/or Expense and Equipment

From State Treasurer's General Operations Fund . . . . . \$1,824,020

From Central Check Mailing Service Revolving Fund . . . . . 247,978E

From Workers' Compensation - Second Injury Fund . . . . . 45,069

For Unclaimed Property Division administrative costs including personal  
service, expense and equipment for auctions, advertising, and promotions

From Abandoned Fund Account . . . . . 841,001E

For preparation and dissemination of information or publications, or for  
refunding overpayments

From Treasurer's Information Fund . . . . . 8,000

Total (Not to exceed 49.40 F.T.E.) . . . . . \$2,966,068

**SECTION 12.155.**— To the State Treasurer

For issuing duplicate checks or drafts and outlawed checks as provided by law

From General Revenue Fund . . . . . \$1,000,000E

**SECTION 12.160.**— To the State Treasurer

For payment of claims for abandoned property transferred by holders to the  
state

From Abandoned Fund Account . . . . . \$22,500,000E

**SECTION 12.165.**— To the State Treasurer

For transfer of such sums as may be necessary to make payment of claims  
from the Abandoned Fund Account pursuant to Chapter 447, RSMo

From General Revenue Fund . . . . . \$1E

**SECTION 12.170.**— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Abandoned  
Fund Account, to the General Revenue Fund

From Abandoned Fund Account . . . . . \$30,000,000E

**SECTION 12.175.**— To the State Treasurer

For refunds of excess interest from the Linked Deposit Program

From General Revenue Fund . . . . . \$100E

**SECTION 12.180.**— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Debt Offset  
Escrow Fund, to the General Revenue Fund

From Debt Offset Escrow Fund . . . . . \$100,000E

**SECTION 12.185.**— To the State Treasurer

There is transferred out of the State Treasury, chargeable to various funds, to  
the General Revenue Fund

From Various Funds . . . . . \$1E

**SECTION 12.190.**— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Abandoned  
Fund Account, to the State Public School Fund

From Abandoned Fund Account . . . . . \$1,500,000E

**\*SECTION 12.195.**— To the Attorney General

Personal Service and/or Expense and Equipment

From General Revenue Fund . . . . . \$13,721,018

From Federal Funds . . . . . 2,221,077

From Gaming Commission Fund . . . . . 140,029

From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount . . . . . 41,327

From Solid Waste Management Fund . . . . . 41,827

From Petroleum Storage Tank Insurance Fund . . . . . 25,108

From Motor Vehicle Commission Fund . . . . . 49,467

From Health Spa Regulatory Fund . . . . . 5,000

From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount . . . . . 41,302

From Attorney General's Court Costs Fund . . . . . 187,000

From Soil and Water Sales Tax Fund . . . . . 14,464

From Merchandising Practices Revolving Fund . . . . . 2,566,162

From Workers' Compensation Fund . . . . . 468,101

From Workers' Compensation - Second Injury Fund . . . . . 3,061,571

From Lottery Enterprise Fund . . . . . 55,256

From Attorney General's Anti-Trust Fund . . . . . 624,232

From Hazardous Waste Fund . . . . . 298,481

From Safe Drinking Water Fund . . . . . 14,489

From Inmate Incarceration Reimbursement Act Revolving Fund . . . . . 137,584

From Mined Land Reclamation Fund . . . . . 14,459

Total (Not to exceed 409.05 F.T.E.) . . . . . \$23,727,954

\*I hereby veto \$42,500 Workers' Compensation - Second Injury Fund for the purpose of hiring one of four additional assistant attorneys general. Three new staff should be sufficient to fulfill these responsibilities.

Personal Service and/or Expense and Equipment by \$42,500 from \$3,061,571 to \$3,019,071  
Workers' Compensation - Second Injury Fund.  
From \$23,727,954 to \$23,685,454 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 12.200.**— To the Attorney General

For law enforcement, domestic violence, and victims' services

Expense and Equipment

From Federal Funds . . . . . \$100,000

**SECTION 12.205.**— To the Attorney General

For a Medicaid fraud unit

Personal Service and/or Expense and Equipment

From General Revenue Fund . . . . . \$561,050

From Federal Funds . . . . . 1,683,148

Total (Not to exceed 23.00 F.T.E.) . . . . . \$2,244,198

**SECTION 12.210.**— To the Attorney General

For the Missouri Office of Prosecution Services

Personal Service and/or Expense and Equipment

From General Revenue . . . . . 107,900

From Federal Funds . . . . . 1,070,855

From Missouri Office of Prosecution Services Fund . . . . . 2,020,441

From Missouri Office of Prosecution Services Revolving Fund . . . . . 150,000E

Total (Not to exceed 9.00 F.T.E.) . . . . . \$3,349,196

**SECTION 12.215.**— To the Attorney General

For the Missouri Office of Prosecution Services

There is transferred out of the State Treasury, chargeable to the Attorney

General Federal Fund, to the Missouri Office of Prosecution Services Fund

From Federal Funds . . . . . \$100,000

**SECTION 12.220.**— To the Attorney General

For the fulfillment or failure of conditions, or other such developments, necessary

to determine the appropriate disposition of such funds, to those individuals,

entities, or accounts within the State Treasury, certified by the Attorney

General as being entitled to receive them

Expense and Equipment

From Attorney General Trust Fund . . . . . \$1E

**SECTION 12.225.**— To the Attorney General

There is transferred out of the State Treasury, chargeable to the General Revenue

Fund, to the Attorney General's Court Costs Fund

From General Revenue Fund . . . . . \$165,600

**SECTION 12.230.**— To the Attorney General

There is transferred out of the State Treasury, chargeable to the General

Revenue Fund, to the Attorney General's Anti-Trust Fund

From General Revenue Fund . . . . . \$69,000

**\*SECTION 12.300.**— To the Supreme Court

For the purpose of funding Judicial Proceedings and Review

Personal Service and/or Expense and Equipment, provided that not  
more than ten percent (10%) flexibility is allowed between

Personal Service and Expense and Equipment

From General Revenue Fund . . . . . \$4,479,674

From Federal Budget Stabilization Fund . . . . . 626,321

Personal Service

From Federal Funds . . . . . 485,026

Expense and Equipment

From Supreme Court Publications Revolving Fund . . . . . 150,000

For the purpose of funding basic legal services

Personal Service . . . . . 51,968

Expense and Equipment . . . . . 10,266

Program Specific Distribution . . . . . 3,200,000E

From Basic Civic Legal Services Fund . . . . . 3,262,234

Total (Not to exceed 83.00 F.T.E.) . . . . . \$9,003,255

\*I hereby veto \$100,000 Federal Budget Stabilization Fund for increased funding for the Supreme Court Library. Due to revenue shortfalls, a veto of these increased funds is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment by \$100,000 from \$626,321 to \$526,321 Federal Budget Stabilization Fund.

From \$9,003,255 to \$8,903,255 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 12.305.**— To the Supreme Court

For the purpose of funding the State Courts Administrator

Personal Service . . . . . \$3,074,789

Expense and Equipment . . . . . 430,172

From General Revenue Fund . . . . . 3,504,961

Personal Service . . . . . 161,831

Expense and Equipment . . . . . 99,720

From Federal Budget Stabilization Fund . . . . . 261,551

For the purpose of implementing and supporting an integrated case management  
system

Personal Service . . . . . 2,946,411

Expense and Equipment . . . . . 3,957,093

From General Revenue Fund . . . . . 6,903,504

Personal Service . . . . . 155,074

Expense and Equipment . . . . . 297,846

From Federal Budget Stabilization Fund . . . . . 452,920

Expense and Equipment  
From State Court Administration Revolving Fund ..... 30,000

Expense and Equipment  
From Crime Victims' Compensation Fund ..... 887,200  
Total (Not to exceed 136.00 F.T.E.) ..... \$12,040,136

**SECTION 12.310.**— To the Supreme Court

For the purpose of funding all grants and contributions of funds from the  
federal government or from any other source which may be deposited in  
the State Treasury for the use of the Supreme Court and other state courts  
Personal Service ..... \$2,217,578  
Expense and Equipment ..... 5,609,649E  
From Federal Funds ..... 7,827,227

Personal Service ..... 30,942  
Expense and Equipment ..... 300  
From Basic Civil Legal Services Fund ..... 31,242  
Total (Not to exceed 45.25 F.T.E.) ..... \$7,858,469

**SECTION 12.315.**— To the Supreme Court

For the purpose of developing and implementing a program of statewide  
court automation  
Personal Service ..... \$1,561,021  
Expense and Equipment ..... 2,885,181E  
From the Statewide Court Automation Fund, and any grants, contributions,  
or receipts from the federal government or any other source deposited  
into the State Treasury for court automation  
(Not to exceed 34.00 F.T.E.) ..... \$4,446,202

**SECTION 12.320.**— There is transferred out of the State Treasury, chargeable  
to the General Revenue Fund, to the Judiciary Education and Training Fund

From General Revenue Fund ..... \$1,297,688  
From Federal Budget Stabilization Fund ..... 97,675  
Total ..... \$1,395,363

**SECTION 12.325.**— To the Supreme Court

For the purpose of funding judicial education and training  
Expense and Equipment  
From Federal Funds ..... \$225,000

Personal Service ..... 618,477  
Expense and Equipment ..... 1,033,445  
From Judiciary Education and Training Fund ..... 1,651,922  
Total (Not to exceed 13.00 F.T.E.) ..... \$1,876,922

**SECTION 12.330.**— To the Supreme Court

For the purpose of funding the Court of Appeals-Western District  
Personal Service and/or Expense and Equipment, provided that not  
more than ten percent (10%) flexibility is allowed between  
Personal Service and Expense and Equipment  
From General Revenue Fund ..... \$3,616,543

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From Federal Budget Stabilization Fund .....	125,075
Total (Not to exceed 53.50 F.T.E.) .....	<u>\$3,741,618</u>

**SECTION 12.335.**— To the Supreme Court

For the purpose of funding the Court of Appeals-Eastern District

Personal Service and/or Expense and Equipment, provided that not  
more than ten percent (10%) flexibility is allowed between

Personal Service and Expense and Equipment

From General Revenue Fund .....	\$4,658,559
From Federal Budget Stabilization Fund .....	<u>159,878</u>
Total (Not to exceed 73.75 F.T.E.) .....	<u>\$4,818,437</u>

**SECTION 12.340.**— To the Supreme Court

For the purpose of funding the Court of Appeals-Southern District

Personal Service and/or Expense and Equipment, provided that not  
more than ten percent (10%) flexibility is allowed between

Personal Service and Expense and Equipment

From General Revenue Fund .....	\$2,237,986
From Federal Budget Stabilization Fund .....	<u>76,309</u>
Total (Not to exceed 31.60 F.T.E.) .....	<u>\$2,314,295</u>

**SECTION 12.345.**— To the Supreme Court

For the purpose of funding the Circuit Courts

Personal Service and/or Expense and Equipment, provided that not  
more than ten percent (10%) flexibility is allowed betweenPersonal Service and Expense and Equipment ..... \$120,241,375 |Expense and Equipment ..... 571,003 |From General Revenue Fund ..... 120,812,378 |

Personal Service and Expense and Equipment

From Federal Budget Stabilization Fund ..... 4,046,398 |Personal Service ..... 1,541,273 |Expense and Equipment ..... 329,661 |From Federal Funds ..... 1,870,934 |Personal Service ..... 252,524 |Expense and Equipment ..... 128,039 |From Third Party Liability Collections Fund ..... 380,563 |

Expense and Equipment

From State Court Administration Revolving Fund ..... 200,000 |

Program Distribution

For Entitlement Programs

From General Revenue Fund ..... 2,071,000 |From Federal Budget Stabilization Fund ..... 155,882 |Total (Not to exceed 2,928.20 F.T.E.) ..... \$129,537,155 |**SECTION 12.350.**— To the Supreme Court

For the purpose of making payments due from litigants in court proceedings

under set-off against debts authority as provided in Section 488.020(3), RSMo



From Circuit Courts Escrow Fund .....	\$505,500E
For the payment to counties for salaries of juvenile court personnel as provided by Sections 211.393 and 211.394, RSMo	
From General Revenue Fund .....	6,854,960
From Federal Budget Stabilization Fund .....	724,940
For the purpose of funding the court-appointed special advocacy program statewide office	
From General Revenue Fund .....	279,000
From Federal Budget Stabilization Fund .....	21,000
For the purpose of funding court-appointed special advocacy programs as provided in Section 476.777, RSMo	
From Missouri CASA Fund .....	100,000E
For the purpose of funding costs associated with creating the handbook and other programs as provided in Section 452.554, RSMo	
From the Domestic Relations Resolution Fund .....	300,000
Total .....	\$8,785,400

**SECTION 12.355.**— There is transferred out of the State Treasury, chargeable  
to the General Revenue Fund, to the Drug Court Resources Fund  
From General Revenue Fund .....

\$5,725,500

**SECTION 12.360.**— To the Supreme Court  
For the purpose of funding drug courts

Personal Service .....	\$193,656
Expense and Equipment .....	<u>5,723,698E</u>
From the Drug Court Resources Fund, and any grants, contributions, or receipts from the federal government or any other source deposited into the State Treasury for drug courts (Not to exceed 4.00 F.T.E.) .....	\$5,917,354

**SECTION 12.365.**— To the Commission on Retirement, Removal, and  
Discipline of Judges

For the purpose of funding the expenses of the Commission Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund (Not to exceed 2.75 F.T.E.) .....	\$220,644

**SECTION 12.370.**— To the Supreme Court

For the purpose of funding the expenses of the members of the Appellate Judicial Commission and the several circuit judicial commissions in circuits having the non-partisan court plan, and for services rendered by clerks of the Supreme Court, courts of appeals, and clerks in circuits having the non-partisan court plan for giving notice of and conducting elections as ordered by the Supreme Court	
From General Revenue Fund .....	\$7,741

**SECTION 12.375.**— To the Supreme Court  
For the purpose of funding the Missouri Sentencing and Advisory Commission

Personal Service . . . . .	\$35,316
Expense and Equipment . . . . .	<u>43,667</u>
From General Revenue Fund (Not to exceed 1.00 F.T.E.) . . . . .	\$78,983

**SECTION 12.400.**— To the Office of the State Public Defender

For the purpose of funding the State Public Defender System

Personal Service and/or Expense and Equipment . . . . .	\$31,649,041
For payment of expenses as provided by Chapter 600, RSMo, associated with the defense of violent crimes and/or the contracting of criminal representation with entities outside of the Missouri Public Defender System . . . . .	<u>2,558,059</u>
From General Revenue Fund . . . . .	34,207,100

For expenses authorized by the Public Defender Commission as provided by

Section 600.090, RSMo	
Personal Service . . . . .	129,507
Expense and Equipment . . . . .	<u>2,850,756</u>
From Legal Defense and Defender Fund . . . . .	2,980,263

For refunds set-off against debts as required by Section 143.786, RSMo

From Debt Offset Escrow Fund . . . . .	350,000E
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For all grants and contributions of funds from the federal government or  
from any other source which may be deposited in the State Treasury  
for the use of the Office of the State Public Defender

From Federal Funds . . . . .	<u>125,000</u>
Total (Not to exceed 572.13 F.T.E.) . . . . .	\$37,662,363

**SECTION 12.500.**— To the Senate

Salaries of Members . . . . .	\$1,152,156
Mileage of Members . . . . .	96,435
Senate Per Diem . . . . .	226,100
Senate Contingent Expenses . . . . .	9,245,883
Joint Contingent Expenses . . . . .	125,000
Annual salary adjustment in accordance with Section 105.005, RSMo . . . . .	<u>74,454</u>
From General Revenue Fund . . . . .	10,920,028

Senate Contingent Expenses

From Senate Revolving Fund . . . . .	<u>40,000</u>
Total (Not to exceed 214.00 F.T.E.) . . . . .	\$10,960,028

**SECTION 12.505.**— To the House of Representatives

Salaries of Members . . . . .	\$5,493,197
Mileage of Members . . . . .	440,491
Members' Per Diem . . . . .	1,290,960
Representatives' Expense Vouchers . . . . .	1,566,554
House Contingent Expenses . . . . .	11,327,028
Annual salary adjustment in accordance with Section 105.005, RSMo . . . . .	<u>367,948</u>
From General Revenue Fund . . . . .	20,486,178

House Contingent Expenses

From House of Representatives Revolving Fund . . . . .	<u>45,000E</u>
Total (Not to exceed 441.84 F.T.E.) . . . . .	\$20,531,178

**SECTION 12.510.**— To the Missouri Commission on Interstate Cooperation

For payment of dues

National Conference of State Legislatures	\$169,850
American Legislative Exchange Council	9,850
National Conference of Commissioners of Uniform State Laws	36,000
Council of State Governments	<u>128,897</u>
From Federal Budget Stabilization Fund	\$344,597

**\*SECTION 12.515.**— To the Committee on Legislative Research

For payment of expenses of members, salaries and expenses of employees,  
and other necessary operating expenses, provided that not more than  
twenty-five percent (25%) flexibility is allowed between each appropriation

For the Legislative Research Administration	\$1,054,354
For the Oversight Division	685,522
For the Legislative Budget Office	<u>242,535</u>
From General Revenue Fund	1,982,411

Performance Measure Evaluation

From Federal Budget Stabilization Fund	<u>90,000</u>
Total (Not to exceed 40.20 F.T.E.)	\$2,072,411

\*I hereby veto \$90,000 Federal Budget Stabilization Fund for performance measure evaluation.  
Program evaluation will continue to be a focus of each department, but due to revenue shortfalls,  
a veto of these funds is necessary to ensure a balanced budget.

From \$90,000 to \$0 from Federal Budget Stabilization Fund.

From \$2,072,411 to \$1,982,411 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR****SECTION 12.520.**— To the Committee on Legislative Research

For paper, printing, binding, editing, proofreading, and other necessary expenses  
of publishing the Supplement to the Revised Statutes of the State of Missouri

From General Revenue Fund	\$380,459
From Statutory Revision Fund	<u>207,255E</u>
Total (Not to exceed 6.30 F.T.E.)	\$587,714

**SECTION 12.525.**— To the Interim Committees of the General Assembly

For the Joint Committee on Corrections	\$12,000
For the Joint Committee on Administrative Rules	128,977
For the Joint Committee on Public Employee Retirement	169,274
For the Joint Committee on Capital Improvements and Leases Oversight	129,300
For the Joint Committee on Transportation Oversight	5,000
For the Joint Committee on Tax Policy	78,045
For the Joint Committee on Education	<u>81,800</u>
From General Revenue Fund (Not to exceed 9.00 F.T.E.)	\$604,396

**ELECTED OFFICIALS TOTALS**

General Revenue Fund	\$48,189,352
Federal Budget Stabilization Fund	1,100,000
Federal Funds	23,621,404
Other Funds	<u>45,554,692</u>
Total	\$118,465,448

**JUDICIARY TOTALS**

General Revenue Fund	\$162,749,121
Federal Budget Stabilization Fund	6,747,949
Federal Funds	10,408,187
Other Funds	<u>10,292,941</u>
Total	\$190,198,198

**PUBLIC DEFENDER COMMISSION TOTALS**

General Revenue Fund	\$34,207,100
Federal Funds	125,000
Other Funds	<u>2,980,263</u>
Total	\$37,312,363

**GENERAL ASSEMBLY TOTALS**

General Revenue Fund	\$34,373,472
Federal Budget Stabilization Fund	434,597
Other Funds	<u>292,255</u>
Total	\$35,100,324

Approved June 25, 2009

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**HB 13 [CCS SCS HB 13]**
**APPROPRIATIONS: LEASES AND CAPITAL IMPROVEMENTS.**

AN ACT to appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2009 and ending June 30, 2010.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2009 and ending June 30, 2010 as follows:

**SECTION 13.005.**— To the Office of Administration  
For the Division of Facilities Management, Design and Construction

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For the Department of Elementary and Secondary Education	
For the payment of real property leases, related services, utilities, systems	
furniture, structural modifications, and related expenses	
Expense and Equipment	
From General Revenue Fund . . . . .	\$362,396
From Federal Funds and Other Funds . . . . .	2,195,167
For operation of state-owned facilities, related services, utilities, systems	
furniture, structural modifications, and related expenses	
Expense and Equipment	
From General Revenue Fund . . . . .	452,780
From Federal Funds and Other Funds . . . . .	1,079,085
For operation of institutional facilities, related services, utilities,	
systems furniture, structural modifications, and related expenses	
Expense and Equipment	
From General Revenue Fund . . . . .	<u>2,655,491</u>
Total . . . . .	<u>\$6,744,919</u>

**SECTION 13.010.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction	
For the Department of Higher Education	
For the payment of real property leases, related services, utilities, systems	
furniture, structural modifications, and related expenses	
Expense and Equipment	
From General Revenue Fund . . . . .	\$111,997
From Other Funds . . . . .	<u>214,898</u>
Total . . . . .	<u>\$326,895</u>

**SECTION 13.015.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction	
For the Department of Revenue	
For the payment of real property leases, related services, utilities, systems	
furniture, structural modifications, and related expenses	
Expense and Equipment	
From General Revenue Fund . . . . .	\$747,302
For operation of state-owned facilities, related services, utilities, systems	
furniture, structural modifications, and related expenses	
Expense and Equipment	
From General Revenue Fund . . . . .	684,381
From Facilities Maintenance Reserve Fund . . . . .	<u>1,557,251</u>
Total . . . . .	<u>\$2,988,934</u>

**SECTION 13.020.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction	
For the Department of Revenue	
For the State Lottery Commission	
For the payment of real property leases, related services, utilities, systems	
furniture, structural modifications, and related expenses	
Expense and Equipment	
From Other Funds . . . . .	\$438,280

For operation of state-owned facilities, related services, utilities, systems  
 furniture, structural modifications, and related expenses  
 Expense and Equipment  
 From Other Funds . . . . . 2,953

For operation of institutional facilities, related services, utilities, systems  
 furniture, structural modifications, and related expenses  
 Expense and Equipment  
 From Other Funds . . . . . 130,435  
 Total . . . . . \$571,668

**SECTION 13.025.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Office of Administration

For the payment of real property leases, related services, utilities, systems  
 furniture, structural modifications, and related expenses  
 Expense and Equipment

From General Revenue Fund . . . . . \$180,976  
 From Other Funds . . . . . 522,983

For operation of state-owned facilities, related services, utilities, systems  
 furniture, structural modifications, and related expenses  
 Expense and Equipment  
 From General Revenue Fund . . . . . 2,134,094  
 From Other Funds . . . . . 723,031  
 Total . . . . . \$3,561,084

**SECTION 13.030.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Office of Administration

For the collection and payment of real property leases, related services,  
 utilities, systems furniture, structural modifications, and related  
 expenses for non-state agencies located in state leased property  
 Expense and Equipment

From Office of Administration Revolving Administrative Trust Fund . . . . . \$119,233E

For collection and payment due for the operation of state-owned facilities,  
 related services, utilities, systems furniture, structural modifications, and  
 related expenses for space occupied by non-state agencies  
 Expense and Equipment  
 From Office of Administration Revolving Administrative Trust Fund . . . . . 447,622E

For collection and payment due for the operation of institutional facilities,  
 related services, utilities, systems furniture, structural modifications,  
 and related expenses for space occupied by non-state agencies  
 From Office of Administration Revolving Administrative Trust Fund . . . . . 279,767E  
 Total . . . . . \$846,622

**SECTION 13.035.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Ethics Commission

For the payment of real property leases, related services, utilities, systems  
 furniture, structural modifications, and related expenses  
 Expense and Equipment  
 From General Revenue Fund . . . . . \$83,500

**SECTION 13.040.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Agriculture

For the payment of real property leases, related services, utilities, systems  
 furniture, structural modifications, and related expenses

Expense and Equipment  
 From General Revenue Fund . . . . . \$290,479  
 From Federal and Other Funds . . . . . 108,508

For operation of state-owned facilities, related services, utilities, systems  
 furniture, structural modifications, and related expenses

Expense and Equipment  
 From General Revenue Fund . . . . . 291,253  
 From Federal Funds and Other Funds . . . . . 120,793

For operation of institutional facilities, related services, utilities, systems  
 furniture, structural modifications, and related expenses

Expense and Equipment  
 From Other Funds . . . . . 467,177  
 Total . . . . . \$1,278,210

**SECTION 13.045.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Natural Resources

For the payment of real property leases, related services, utilities, systems  
 furniture, structural modifications, and related expenses

Expense and Equipment  
 From General Revenue Fund . . . . . \$286,647  
 From Federal Funds and Other Funds . . . . . 1,584,569

For operation of state-owned facilities, related services, utilities, systems  
 furniture, structural modifications, and related expenses

Expense and Equipment  
 From General Revenue Fund . . . . . 322,648  
 From Federal Funds and Other Funds . . . . . 1,082,678  
 Total . . . . . \$3,276,542

**SECTION 13.050.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Economic Development

For the payment of real property leases, related services, utilities, systems  
 furniture, structural modifications, and related expenses

Expense and Equipment  
 From General Revenue Fund . . . . . \$81,597  
 From Federal Funds and Other Funds . . . . . 2,708,611

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund .....	185,733
From Federal Funds and Other Funds .....	<u>1,331,265</u>
Total .....	<u>\$4,307,206</u>

**SECTION 13.055.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction	
For the Department of Insurance, Finance and Professional Registration	
For the payment of real property leases, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From Other Funds .....	\$111,233

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From Other Funds .....	<u>866,341</u>
Total .....	<u>\$977,574</u>

**SECTION 13.060.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction	
For the Department of Labor and Industrial Relations	
For the payment of real property leases, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund .....	\$7,539
From Federal Funds and Other Funds .....	338,215

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund .....	57,831
From Federal Funds and Other Funds .....	<u>1,431,768</u>
Total .....	<u>\$1,835,353</u>

**SECTION 13.065.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction	
For the Department of Public Safety	
For the payment of real property leases, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund .....	\$501,709
From Federal Funds .....	79,528

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund .....	208,060
From Federal Funds and Other Funds .....	<u>135,816</u>



For operation of institutional facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund	2,190,395
From Other Funds	<u>43,357</u>
Total	\$3,158,865

**SECTION 13.070.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Public Safety

For the State Highway Patrol

For the payment of real property leases, related services, utilities, systems

furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund . . . . . \$35,923

From Federal Funds and Other Funds. . . . . 1,073,903

For operation of state-owned facilities, related services, utilities, systems

furniture, structural modifications, and related expenses

Expense and Equipment

From Other Funds . . . . . 121,438

For operation of institutional facilities, related services, utilities, systems

furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund . . . . . 287,878

From Federal Funds and Other Funds . . . . . 1,787,937

Total . . . . . \$3,307,079

**SECTION 13.075.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Public Safety

For the Adjutant General

For the payment of real property leases, related services, utilities, systems

furniture, structural modifications, and related expenses

Expense and Equipment

From Federal Funds . . . . . \$977,287E

For operation of institutional facilities, related services, utilities, systems

furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund . . . . . 873,796

From Federal Funds and Other Funds . . . . . 4,116,009E

Total . . . . . \$5,967,092

**SECTION 13.080.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Public Safety

For the Gaming Commission

For the payment of real property leases, related services, utilities, systems

furniture, structural modifications, and related expenses

Expense and Equipment

From Gaming Commission Fund . . . . . \$524,239

**SECTION 13.085.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Corrections

For the payment of real property leases, related services, utilities, systems  
furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund . . . . . \$7,014,872

From Other Funds . . . . . 167,852

For operation of state-owned facilities, related services, utilities, systems  
furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund . . . . . 1,002,378

For operation of institutional facilities, related services, utilities, systems  
furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund . . . . . 44,141,614

From Other Funds . . . . . 1,420,506

Total . . . . . \$53,747,222

**SECTION 13.090.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Mental Health

For the payment of real property leases, related services, utilities, systems  
furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund . . . . . \$2,264,873

From Federal Funds . . . . . 4,789

For operation of state-owned facilities, related services, utilities, systems  
furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund . . . . . 415,584

From Federal Funds and Other Funds . . . . . 258,579

For operation of institutional facilities, related services, utilities, systems  
furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund . . . . . 13,326,847

Total . . . . . \$16,270,672

**SECTION 13.095.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Health and Senior Services

For the payment of real property leases, related services, utilities, systems  
furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund . . . . . \$1,960,909

From Federal Funds . . . . . 2,255,490

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund . . . . .	686,191
From Federal Funds and Other Funds . . . . .	<u>981,957</u>
Total . . . . .	\$5,884,547

**SECTION 13.100.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Social Services

For the payment of real property leases, related services, utilities, systems  
furniture, structural modifications, and related expenses

Expense and Equipment	
From General Revenue Fund . . . . .	\$10,967,212
From Federal Funds and Other Funds . . . . .	<u>6,085,165</u>

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund . . . . .	5,314,142
From Federal Funds and Other Funds . . . . .	<u>749,113</u>

For operation of institutional facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund . . . . .	512,083
From Federal Funds . . . . .	<u>758,692</u>
Total . . . . .	\$24,386,407

**SECTION 13.105.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Governor's Office

For operation of state-owned facilities, related services, utilities, systems  
furniture, structural modifications, and related expenses

Expense and Equipment	
From General Revenue Fund . . . . .	\$329,646

**SECTION 13.110.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Lieutenant Governor's Office

For operation of state-owned facilities, related services, utilities, systems  
furniture, structural modifications, and related expenses

Expense and Equipment	
From General Revenue Fund . . . . .	\$35,901

**SECTION 13.115.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the State Legislature

For the payment of real property leases, related services, utilities, systems  
furniture, structural modifications, and related expenses

Expense and Equipment	
From General Revenue Fund . . . . .	\$7,846

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund .....	1,924,784
Total .....	<u>\$1,932,630</u>

**SECTION 13.120.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Secretary of State

For the payment of real property leases, related services, utilities, systems

furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund ..... \$892,353

From Other Funds ..... 3,592

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund .....	1,017,857
From Other Funds .....	40,972
Total .....	<u>\$1,954,774</u>

**SECTION 13.125.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the State Auditor

For the payment of real property leases, related services, utilities, systems

furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund ..... \$23,424

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund .....	213,985
Total .....	<u>\$237,409</u>

**SECTION 13.130.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Attorney General

For the payment of real property leases, related services, utilities, systems

furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund ..... \$583,606

From Federal Funds and Other Funds. .... 332,804

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund .....	444,921
From Federal Funds and Other Funds .....	236,372
Total .....	<u>\$1,597,703</u>

**SECTION 13.135.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For the State Treasurer  
 For operation of state-owned facilities, related services, utilities, systems  
     furniture, structural modifications, and related expenses  
     Expense and Equipment  
 From Other Funds . . . . . \$214,836

**SECTION 13.140.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For the Judiciary  
 For the payment of real property leases, related services, utilities, systems  
     furniture, structural modifications, and related expenses  
     Expense and Equipment  
 From General Revenue Fund . . . . . \$2,445,416  
 From Federal Funds and Other Funds . . . . . 171,969

For operation of state-owned facilities, related services, utilities, systems  
     furniture, structural modifications, and related expenses  
     Expense and Equipment  
 From General Revenue Fund . . . . . 268,426  
 Total . . . . . \$2,885,811

**\*SECTION 13.145.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For the payment of rent shortfalls and other contingency needs of real  
     property leases, related services, utilities, systems furniture, structural  
     modifications, and related expenses  
     Expense and Equipment  
 From General Revenue Fund . . . . . \$250,000  
 From Federal Funds and Other Funds . . . . . 250,000

For the payment of rent shortfalls and other contingency needs for operation  
     of state-owned and institutional facilities, related services, utilities,  
     systems furniture, structural modifications, and related expenses  
     Expense and Equipment  
 From General Revenue Fund . . . . . 250,000  
 From Federal Funds and Other Funds . . . . . 250,000  
 Total . . . . . \$1,000,000

\*I hereby veto \$1,000,000, including \$500,000 general revenue, from Real Estate contingency needs for projected efficiencies. A veto of these additional funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$500,000 to \$0 from General Revenue Fund.  
 From \$500,000 to \$0 from Federal Funds and Other Funds.  
 From \$1,000,000 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**BILL TOTALS**

General Revenue Fund .....	\$109,329,275
Federal Funds .....	24,007,966
Other Funds .....	13,099,628
Total .....	<u>\$146,436,869</u>

Approved June 25, 2009

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## HB 14 [SCS HCS HB 14]

**APPROPRIATIONS: SUPPLEMENTAL PURPOSES.**

AN ACT to appropriate money for supplemental purposes for the several departments and offices of state government, and for the purchase of equipment, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2009.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

**SECTION 14.005.**— To the Department of Elementary and Secondary Education  
For distributions to the free public schools under the School Foundation Program  
as provided in Chapter 163, RSMo, as follows: At least \$12,773,414 for the  
foundation formula; and no more than \$14,319,304 for Early Childhood  
Special Education

From State School Moneys Fund .....	\$1E
From Schools First Elementary and Secondary Education Improvement Fund . .	27,092,714E
From Lottery Proceeds Fund .....	1E
From Outstanding Schools Trust Fund1E From Classroom Trust Fund .....	1E
Total .....	<u>\$27,092,718</u>

**SECTION 14.020.**— To the Department of Elementary and Secondary Education  
For the Wallace Leadership Grants Program

From Federal Funds .....	\$200,000
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**SECTION 14.025.**— To the Department of Elementary and Secondary Education  
For the Vocational Rehabilitation Program

From General Revenue Fund .....	\$32,767
From Federal Funds .....	121,067
Total .....	<u>\$153,834</u>

**SECTION 14.030.**— To the Department of Elementary and Secondary Education  
For special education excess costs

From Schools First Elementary and Secondary Education Improvement Fund . .	\$2,500,000
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**SECTION 14.035.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
General Revenue Fund, to the State School Moneys Fund

From General Revenue Fund .....	\$1E
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**SECTION 14.040.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the Gaming  
Proceeds for Education Fund, to the Schools First Elementary and Secondary  
Education Improvement Fund  
From Gaming Proceeds for Education Fund . . . . . \$29,592,714E

**SECTION 14.045.**— To the Department of Higher Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
Advantage Missouri Trust Fund, to the General Revenue Fund  
From Advantage Missouri Trust Fund . . . . . \$735,000E

**SECTION 14.050.**— To the Department of Revenue  
For the purpose of funding additional postage for plate reissuance  
From State Highways and Transportation Department Fund . . . . . \$169,452

**SECTION 14.055.**— To the Department of Revenue  
For the Division of Customer Services-Motor Vehicle and Driver Licensing  
Expense and Equipment  
From General Revenue Fund . . . . . \$10,500

Personal Service . . . . . 500E  
Expense and Equipment . . . . . 250,000E  
From Federal Funds . . . . . 250,500  
Total . . . . . \$261,000

**SECTION 14.060.**— To the Department of Revenue  
For payment of fees to counties for the filing of lien notices and lien releases  
From General Revenue Fund . . . . . \$25,000

**SECTION 14.065.**— Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the State Highways and  
Transportation Department Fund, for reimbursement of collection  
expenditures in excess of the three percent limit established by Article  
IV, Sections 29, 30(a), 30(b), and 30(c)  
From General Revenue Fund . . . . . \$1,110,269

**SECTION 14.070.**— To the Department of Revenue  
For the State Lottery Commission  
For motor fuel cost increases  
From Lottery Enterprise Fund . . . . . \$34,450

**SECTION 14.080.**— To the Office of Administration  
For the Information Technology Services Division  
Expense and Equipment  
From Unemployment Automation Fund . . . . . \$5,000,000

**SECTION 14.085.**— To the Office of Administration  
For the Division of Facilities Management, Design and Construction Asset  
Management  
For the payment of fuel and utilities  
From State Facility Maintenance and Operation Fund . . . . . \$1,746,297

**SECTION 14.095.**— To the Department of Economic Development  
 For the Division of Business and Community Services  
 For refunding any overpayment or erroneous payment of any amount that is  
     credited to the Economic Development Advancement Fund  
 From Economic Development Advancement Fund . . . . . \$1E

**SECTION 14.100.**— To the Department of Economic Development  
 For the Office of the Film Commission  
     Expense and Equipment  
 From General Revenue Fund . . . . . \$97,480

**SECTION 14.105.**— To the Department of Economic Development  
 For Manufactured Housing  
 From Manufactured Housing Consumer Recovery Fund . . . . . \$48,000

**SECTION 14.110.**— To the Department of Economic Development  
 Funds are to be transferred out of the State Treasury, chargeable to the  
     Manufactured Housing Fund, to the Manufactured Housing Consumer  
     Recovery Fund  
 From Manufactured Housing Fund . . . . . \$48,000

**SECTION 14.115.**— To the Department of Insurance, Financial Institutions  
     and Professional Registration  
 For the Missouri Dental Board  
     Expense and Equipment  
 From Dental Board Fund . . . . . \$51,984

**SECTION 14.120.**— To the Department of Insurance, Financial Institutions  
     and Professional Registration  
 For the State Board of Nursing  
     Expense and Equipment  
 From Board of Nursing Fund . . . . . \$50,128

**SECTION 14.125.**— To the Department of Labor and Industrial Relations  
 For the Division of Workers' Compensation  
 For payment of special claims  
 From Workers' Compensation - Second Injury Fund . . . . . \$14,453,281

**SECTION 14.130.**— To the Department of Public Safety  
 For the State Highway Patrol  
 For gasoline expenses for State Highway Patrol vehicles, including aircraft  
     and Gaming Commission vehicles  
     Expense and Equipment  
 From General Revenue Fund . . . . . \$70,169  
 From Gaming Commission Fund . . . . . 88,834  
 From State Highways and Transportation Department Fund . . . . . 637,010  
 Total . . . . . \$796,013

**SECTION 14.135.**— To the Department of Public Safety  
 For the State Water Patrol  
     Expense and Equipment  
 From General Revenue Fund . . . . . \$232,533

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**SECTION 14.140.**— To the Department of Public Safety  
For the Division of Alcohol and Tobacco Control  
Expense and Equipment  
From General Revenue Fund . . . . . \$22,002

**SECTION 14.145.**— To the Department of Public Safety  
For the Division of Fire Safety  
Expense and Equipment  
From Elevator Safety Fund . . . . . \$1,212  
From Boiler and Pressure Vessels Safety Fund . . . . . 1,212  
From Missouri Explosives Safety Act Administration Fund . . . . . 303  
Total . . . . . \$2,727

**SECTION 14.150.**— To the Department of Public Safety  
For the Missouri Veterans' Commission  
For Missouri Veterans' Homes  
Expense and Equipment  
From Missouri Veterans' Homes Fund . . . . . \$491,716

**SECTION 14.155.**— To the Department of Corrections  
For the Division of Human Services  
For the purchase, transportation, and storage of food and food service items,  
and operational expenses of food preparation facilities at all correctional  
institutions  
Expense and Equipment  
From General Revenue Fund . . . . . \$775,871

**SECTION 14.160.**— To the Department of Corrections  
For the purpose of funding the Board of Probation and Parole  
Personal Service  
General Revenue Fund . . . . . \$2,931,580

**SECTION 14.165.**— To the Department of Mental Health  
For the Office of the Director  
For the purpose of paying overtime to state employees and/or paying otherwise  
authorized personal service expenditures in lieu of such overtime payments.  
Non-exempt state employees identified by Section 105.935, RSMo, will be  
paid first with any remaining funds being used to pay overtime to any other  
state employees  
From General Revenue Fund . . . . . \$4,243,854

**SECTION 14.170.**— To the Department of Mental Health  
For MO HealthNet treatment services department-wide  
From General Revenue Fund . . . . . \$2,188,618  
From Federal Funds . . . . . 3,682,391E  
Total . . . . . \$5,871,009

**SECTION 14.175.**— To the Department of Mental Health  
For the Office of the Director  
For the purpose of funding Shelter Plus Care grants  
From Federal Funds . . . . . \$1,696,475

**SECTION 14.180.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the provision of mental health services and support services to other agencies  
 From Mental Health Interagency Payments Fund . . . . . \$895,350

**SECTION 14.185.**— To the Department of Mental Health  
 To pay the state operated ICF/MR provider tax  
 From General Revenue Fund . . . . . \$227,276E

**SECTION 14.190.**— To the Department of Mental Health  
 For the Division of Developmental Disabilities  
 For services for children who are clients of the Department of Social Services  
 From Mental Health Interagency Payments Fund . . . . . \$2,000,000E

**SECTION 14.192.**— To the Department of Mental Health  
 There is hereby transferred out of the State Treasury, chargeable to the  
     General Revenue Fund, to the Department of Social Services  
     Intergovernmental Transfer Fund for the purpose of providing  
     the state match for the Department of Mental Health payments  
 From General Revenue Fund . . . . . \$82,200,000E

**SECTION 14.195.**— To the Department of Health and Senior Services  
 For the Division of Senior and Disability Services  
 For the purpose of funding respite care, homemaker chore, personal care,  
     advanced personal care, adult day care, AIDS, children's waiver services,  
     home-delivered meals, and other related services under the MO HealthNet  
     fee-for-service and managed care programs. Provided that individuals  
     eligible for or receiving nursing home care must be given the opportunity  
     to have those MO HealthNet dollars follow them to the community to  
     the extent necessary to meet their unmet needs as determined by 19  
     CSR 30 81.030 and further be allowed to choose the personal care  
     program option in the community that best meets the individuals' unmet  
     needs. This includes the Consumer Directed MO HealthNet State Plan.  
     And further provided that individuals eligible for the MO HealthNet  
     Personal Care Option must be allowed to choose, from among all the  
     program options, that option which best meets their unmet needs as  
     determined by 19 CSR 30 81.030; and also be allowed to have their  
     MO HealthNet funds follow them to the extent necessary to meet  
     their unmet needs whichever option they choose. This language  
     does not create any entitlements not established by statute. Upon  
     receipt of a properly completed referral for MO HealthNet funded  
     home and community-based care containing a nurse assessment or  
     physician's order, the department shall review the recommendations  
     regarding services and process the referral within fifteen (15) business  
     days. When information contained in the referral is sufficient to  
     establish eligibility for MO HealthNet funded long-term care and determine  
     the level of service need as required pursuant to state and federal regulations,  
     the department shall prior-authorize Home and Community-based services  
     and arrange for the provision of services and the in-home provider shall be  
     reimbursed for one authorized nurse visit to complete the nurse assessment.  
     For authorized referrals, MO HealthNet reimbursement for personal care  
     benefits shall be effective the date of the assessment or physician's order,

and MO HealthNet reimbursement for Waiver services shall be effective the date the state reviews and approves the care plan. At such time the state shall notify the referring entity. The department shall notify the referring entity if additional information is required to process the referral within five (5) business days of receiving the referral. The in-home provider shall be reimbursed a minimum of one (1) and no more than two (2) authorized nurse visits to make a properly completed referral. When information is insufficient or the proposed care plan requires additional evaluation by state staff that is not obtainable from the referring entity, the department shall inform the provider and contact the individual to schedule an in-home assessment to be conducted by the state staff within thirty (30) days

From General Revenue Fund . . . . .	\$15,688,000
From Federal Funds . . . . .	26,712,000
Total . . . . .	\$42,400,000

**SECTION 14.200.**— To the Department of Social Services

For the MO HealthNet Division

For payment of attorney fees

From General Revenue Fund . . . . .	\$105,000
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**SECTION 14.205.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding health care technology projects and initiatives to improve the delivery of care, reduce administrative burdens, and reduce waste, fraud, and abuse

From Health Care Technology Fund . . . . .	\$250,000
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**SECTION 14.215.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of supplementing appropriations for any medical service under the MO HealthNet fee-for-service, managed care, or state medical programs, including related services and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state's Chronic Care Improvement Program, provided that the funds appropriated herein shall not be used to implement new programs or services and that such programs and services are in existence as of the effective date of this section

From Federal Funds . . . . .	\$11,668,707
From Uncompensated Care Fund . . . . .	8,317,899
Total . . . . .	\$19,986,606

**SECTION 14.217.**— To the Department of Social Services

There is hereby transferred out of the State Treasury, chargeable to the Department of Social Services Intergovernmental Transfer Fund to the General Revenue Fund for the purpose of providing the state match for Medicaid payments

From Department of Social Services Intergovernmental Transfer Fund . . . .	\$82,200,000E
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**SECTION 14.218.**— To the Department of Social Services

For the MO HealthNet Division

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For the purpose of funding payments to the Tier 1 Safety Net	
Hospitals using Intergovernmental transfers	
From Department of Social Services Intergovernmental Transfer Fund . . . . .	\$66,300,000E
From Federal Funds . . . . .	112,900,000E
Total . . . . .	\$179,200,000

**SECTION 14.220.**— To the State Auditor

Personal Service and/or Expense and Equipment	
From General Revenue Fund . . . . .	\$44,067

**SECTION 14.225.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction	
For the Office of Administration	
For collection and payment due for the operation of state-owned and	
institutional facilities, related services, utilities, systems furniture,	
structural modifications, and related expenses for space occupied	
by non-state agencies	
Expense and Equipment	
From General Revenue Fund . . . . .	\$50,000

**SECTION 14.230.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction	
For payment of fuel and utilities	
From General Revenue Fund . . . . .	\$835,727
From Federal and Other Funds . . . . .	1,440,681
Total . . . . .	\$2,276,408

**SECTION 14.235.**— To the Department of Transportation

For the Construction and Maintenance Programs	
Funds are to be transferred out of the State Treasury, chargeable to the	
Federal Stimulus Fund, to the State Road Fund, for reimbursement	
of expenditures for highway infrastructure investment projects pursuant	
to Title XII of the American Recovery and Reinvestment Act of 2009	
as enacted by the 111th United States Congress	
From the Federal Stimulus Fund . . . . .	\$125,000,000E

**SECTION 14.240.**— To the Department of Transportation

For the Transit Program	
Funds are to be transferred out of the State Treasury, chargeable to the	
Federal Stimulus Fund, to Federal Funds, for expenditures for transit	
capital assistance and capital investment projects pursuant to Title XII	
of the American Recovery and Reinvestment Act of 2009 as enacted	
by the 111th United States Congress	
From the Federal Stimulus Fund . . . . .	\$7,000,000E

**SECTION 14.245.**— To the Department of Transportation

For the Rail Program	
Funds are to be transferred out of the State Treasury, chargeable to the	
Federal Stimulus Fund, to the Federal Funds, for expenditures for	
capital assistance for rail improvement projects pursuant to Title XII	
of the American Recovery and Reinvestment Act of 2009 as enacted	
by the 111th United States Congress	

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From the Federal Stimulus Fund . . . . . \$2,000,000E

**SECTION 14.250.**— To the Department of Transportation

For the Aviation Program

Funds are to be transferred out of the State Treasury, chargeable to the

Federal Stimulus Fund, to Federal Funds, for expenditures for

construction, capital improvements, planning and maintenance of

aviation projects pursuant to Title XII of the American Recovery and

Reinvestment Act of 2009 as enacted by the 111th United States Congress

From the Federal Stimulus Fund . . . . . \$2,500,000E

**BILL TOTALS**

General Revenue Fund . . . . . \$28,463,438

Federal Funds . . . . . 157,863,090

Other Funds . . . . . 125,987,186

Total . . . . . \$312,313,714

Approved April 7, 2009

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**HB 15 [HB 15]**

**APPROPRIATIONS: SUPPLEMENTAL PURPOSES.**

AN ACT to appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2009.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2009, as follows:

**SECTION 15.005.**— To the Department of Elementary and Secondary Education

For Vocational Rehabilitation Programs

From Federal Stimulus Fund . . . . . \$5,687,633

**SECTION 15.010.**— To the Department of Elementary and Secondary Education

For Independent Living Centers

From Federal Stimulus Fund . . . . . \$130,511

**SECTION 15.015.**— To the Office of Administration

For transferring funds for COBRA stimulus credits to the Missouri

Consolidated Health Care Plan Benefit Fund . . . . . \$320,000

For transferring funds for COBRA stimulus credits to the State Road Fund . . . . . 40,000

For transferring funds for COBRA stimulus credits to the Conservation

Commission Fund . . . . . 40,000

From the OASDHI Contributions Fund . . . . . \$400,000

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**SECTION 15.020.**— To the Office of Administration

For payment of COBRA stimulus credits to the Missouri Consolidated  
Health Care Plan

From Missouri Consolidated Health Care Plan Benefit Fund . . . . . \$320,000

For payment of COBRA stimulus credits to Missouri Department of  
Transportation/Missouri State Highway Patrol Medical & Life  
Insurance Plan

From State Road Fund . . . . . 40,000

For payment of COBRA stimulus credits to Conservation Employees'  
Benefit Plan Trust Fund

From Conservation Commission Fund . . . . . 40,000

Total . . . . . \$400,000

**SECTION 15.025.**— To the Office of Administration

For information technology services related to unemployment compensation

From Federal Stimulus Fund . . . . . \$22,440

**SECTION 15.030.**— To the Office of Administration

For transferring funds for all state employees and participating political  
subdivisions to the OASDHI Contributions Fund

From Federal Stimulus Fund . . . . . \$169,175E

**SECTION 15.035.**— To the Office of Administration

For the payment of OASDHI taxes for all state employees and for participating  
political subdivisions within the state to the Treasurer of the United States  
for compliance with current provisions of Title 2 of the Federal Social  
Security Act, as amended, in accordance with the agreement between the  
State Social Security Administrator and the Secretary of the Department  
of Health and Human Services; and for administration of the agreement  
under Section 218 of the Social Security Act which extends Social Security  
benefits to state and local public employees

From OASDHI Contributions Fund . . . . . \$169,175E

**SECTION 15.040.**— To the Office of Administration

For transferring funds for the state's contribution to the Missouri State  
Employees' Retirement System to the State Retirement Contributions Fund

From Federal Stimulus Fund . . . . . \$277,093E

**SECTION 15.045.**— To the Office of Administration

For payment of the state's contribution to the Missouri State Employees'  
Retirement System

From State Retirement Contributions Fund . . . . . \$277,093E

**SECTION 15.050.**— To the Office of Administration

For transferring funds for the state's contribution to the Missouri Consolidated  
Health Care Plan to the Missouri Consolidated Health Care Plan  
Benefit Fund

From Federal Stimulus Fund . . . . . \$304,194E

**SECTION 15.055.**— To the Office of Administration  
For payment of the state's contribution to the Missouri Consolidated Health  
Care Plan  
From Missouri Consolidated Health Care Plan Benefit Fund . . . . . \$304,194E

**SECTION 15.057.**— To the Department of Agriculture  
For aquaculture producer assistance  
From Federal Stimulus Fund . . . . . \$500,000E

**SECTION 15.060.**— To the Department of Natural Resources  
For the promotion of energy, renewable energy, and energy efficiency,  
including administrative costs  
From Federal Stimulus Fund . . . . . \$26,511,504E

**SECTION 15.065.**— To the Department of Natural Resources  
For grants, contracts or loans pursuant to Sections 644.026 through 644.124,  
RSMo, including administrative costs  
From Water and Wastewater Loan Fund . . . . . \$50,000,000

For grants, contracts or loans for drinking water systems pursuant to Sections  
644.026 through 644.124, RSMo, including administrative costs  
From Water and Wastewater Loan Fund . . . . . 12,000,000  
Total . . . . . \$62,000,000

**SECTION 15.070.**— To the Department of Natural Resources  
For grants and contracts for air pollution control activities, including  
administrative costs  
From Federal Stimulus Fund . . . . . \$807,845

**SECTION 15.075.**— To the Department of Natural Resources  
For the cleanup of leaking underground storage tanks, including administrative  
costs  
From Federal Stimulus Fund . . . . . \$454,094

**SECTION 15.080.**— To the Department of Conservation  
For the control, management, restoration, conservation and regulation of  
the bird, fish, game, forestry and all wildlife resources of the state,  
including administrative costs  
From Federal Stimulus Fund . . . . . \$250,000E

**SECTION 15.085.**— To the Department of Economic Development  
For the purpose of receiving and expending grants for the Community  
Development Block Grant Program  
From Federal Stimulus Fund . . . . . \$3,550,000

**SECTION 15.100.**— To the Department of Economic Development  
For the purpose of receiving and expending grants for employment service  
activities, including administrative costs  
From Federal Stimulus Fund . . . . . \$1,849,802

**SECTION 15.105.**— To the Department of Economic Development  
For the purpose of receiving and expending grants for adult, youth and

dislocated workers employment and training activities, including  
administrative costs  
From Federal Stimulus Fund . . . . . \$30,871,482

**SECTION 15.110.**— To the Department of Labor and Industrial Relations  
For administration of unemployment insurance programs  
From Federal Stimulus Fund . . . . . \$397,761E

**SECTION 15.115.**— To the Department of Labor and Industrial Relations  
Funds are to be transferred, for reimbursement of costs incurred by Department  
of Labor and Industrial Relations Federal Funds, which are reimbursed  
by the US Department of Labor, in the following amount  
From Federal Stimulus Fund . . . . . \$217,179E

**SECTION 15.120.**— To the Department of Labor and Industrial Relations  
Funds are to be transferred, for payment of administrative costs, the  
following amount, to the Department of Labor and Industrial Relations  
Administrative Fund  
From Federal Stimulus Fund . . . . . \$57,386E

**SECTION 15.125.**— To the Department of Public Safety  
For the purpose of receiving and expending grants for the Violence Against  
Women Program, including administrative costs  
From Federal Stimulus Fund . . . . . \$45,181

**SECTION 15.130.**— To the Department of Public Safety  
For the purpose of receiving and expending grants for Crime Victims  
Assistance Grants Program, including administrative costs  
From Federal Stimulus Fund . . . . . \$7,763

**SECTION 15.135.**— To the Department of Public Safety  
For the purpose of receiving and expending grants for the Byrne/Justice  
Assistance Grants Program, including administrative costs  
From Federal Stimulus Fund . . . . . \$217,074

**SECTION 15.140.**— To the Department of Health and Senior Services  
For the Women, Infants and Children Nutrition Program, including administrative  
costs  
From Federal Stimulus Fund . . . . . \$1,000,000E

**SECTION 15.145.**— To the Department of Health and Senior Services  
For Senior Nutrition Services, including administrative costs  
From Federal Stimulus Fund . . . . . \$1,917,189

**SECTION 15.150.**— To the Department of Health and Senior Services  
For Community Service Employment for Older Americans, including  
administrative costs  
From Federal Stimulus Fund . . . . . \$586,706

**SECTION 15.155.**— To the Department of Social Services  
For administration of the Supplemental Nutrition Assistance Program  
From Federal Stimulus Fund . . . . . \$3,240,639



**SECTION 15.160.**— To the Department of Social Services  
 For Emergency Shelter grants and services and homeless prevention initiatives  
 From Federal Stimulus Fund . . . . . \$1,000,000

**SECTION 15.165.**— To the Department of Social Services  
 For the Surplus Food Distribution Program and the receipt and disbursement  
     of Donated Commodities Program payments  
 From Federal Stimulus Fund . . . . . \$491,616

**SECTION 15.170.**— To the Department of Social Services  
 For Child Support Enforcement services and initiatives  
 From Federal Stimulus Fund . . . . . \$4,234,364

**SECTION 15.175.**— To the Department of Social Services  
 For Department of Mental Health political subdivisions  
 From Federal Budget Stabilization Fund . . . . . \$2,392,359E

**SECTION 15.180.**— To the Department of Social Services  
 For Department of Elementary and Secondary Education political subdivisions  
 From Federal Budget Stabilization Fund . . . . . \$140,266E

**SECTION 15.185.**— To the Department of Social Services  
 For Department of Social Services political subdivisions  
 From Federal Budget Stabilization Fund . . . . . \$6,007,226E

**BILL TOTALS**

Federal Funds . . . . .	\$93,338,482
Other Funds . . . . .	<u>62,400,000</u>
Total . . . . .	\$155,738,482

Approved May 13, 2009

HB 17 [SCS HCS HB 17]

**APPROPRIATIONS: CAPITAL IMPROVEMENTS.**

AN ACT to appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2009 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated, for the period beginning July 1, 2009 and ending June 30, 2011 the unexpended balances available as of June 30, 2009 but not to exceed the amounts stated herein, as follows:

**SECTION 17.005.**— To the Office of Administration  
 For the Department of Elementary and Secondary Education

For maintenance, repairs, replacements, and improvements at facilities statewide  
 Representing expenditures originally authorized under the provisions of House Bill Section 18.005, an Act of the 94th General Assembly, First Regular Session  
 From Facilities Maintenance Reserve Fund . . . . . \$7,073,154

**SECTION 17.010.**— To the Office of Administration

For the Department of Elementary and Secondary Education

For the design, renovation, construction, and improvements of vocational technical schools. Local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds.

Representing expenditures originally authorized under the provisions of House Bill Section 23.003, an Act of the 94th General Assembly, Second Regular Session

For vocational education facilities in Columbia . . . . . \$2,495,095  
 For vocational education facilities in Waynesville . . . . . 114,468  
 For vocational education facilities in Carthage . . . . . 2,150,000  
 For vocational education facilities in Chillicothe . . . . . 1,137,500  
 For vocational education facilities in Mexico . . . . . 58,267  
 From General Revenue Fund . . . . . 5,955,330

For vocational education facilities in Camdenton . . . . . 1,250,000  
 For vocational education facilities in Poplar Bluff . . . . . 250,000  
 For vocational education facilities in Monett . . . . . 1,459,805  
 From Lottery Proceeds Fund . . . . . 2,959,805  
 Total . . . . . \$8,915,135

**SECTION 17.015.**— To the Office of Administration

For the Department of Elementary and Secondary Education

For operational maintenance and repair

Representing expenditures originally authorized under the provisions of House Bill Section 18.015, an Act of the 94th General Assembly, First Regular Session

From Lottery Proceeds Fund . . . . . \$581,309

**SECTION 17.020.**— To the University of Central Missouri

For planning, design, renovation, and construction at the Morrow and

Garrison Buildings

Representing expenditures originally authorized under the provisions of House Bill Section 16.035, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provision of House Bill Section 17.255, an Act of the 94th General Assembly, First Regular Session

From Lewis and Clark Discovery Fund . . . . . \$12,399,284

**SECTION 17.025.**— To Harris-Stowe State University

For planning, design, renovation, and construction of an early childhood and parent education center

Representing expenditures originally authorized under the provisions of House Bill Section 16.040, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provision

of House Bill Section 17.260, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$9,252,803

**SECTION 17.030.**— To Lincoln University  
For planning, design, renovation, and construction at Jason Hall  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.045, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.265, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$1,085,835

**SECTION 17.035.**— To Linn State Technical College  
For planning, design, renovation, and construction of a new facility for  
heavy equipment technology  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.050, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.270, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$4,393,526

**SECTION 17.040.**— To Missouri Southern State University  
For planning, design, renovation, and construction of a health sciences building  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.055, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.275, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$14,301,775

**SECTION 17.045.**— To Missouri State University  
For planning, design, construction, and renovations necessary to  
implement phase one of the facilities reutilization plan  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.060, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.280, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$27,363,101

**SECTION 17.050.**— To Missouri State University  
For planning, design, renovation, and construction of a business incubator  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.065, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.285, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$3,499,072

**SECTION 17.055.**— To Missouri Western State University

For planning, design, renovation, and construction of the Agenstein Science and Math facility

Representing expenditures originally authorized under the provisions of House Bill Section 16.070, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provision of House Bill Section 17.290, an Act of the 94th General Assembly, First Regular Session

From Lewis and Clark Discovery Fund . . . . . \$25,112,770

**SECTION 17.060.**— To Northwest Missouri State University

For planning, design, renovation, and construction of a center for plant biologics

Representing expenditures originally authorized under the provisions of House Bill Section 16.075, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provision of House Bill Section 17.295, an Act of the 94th General Assembly, First Regular Session

From Lewis and Clark Discovery Fund . . . . . \$12,896,196

**SECTION 17.065.**— To Southeast Missouri State University

For planning, design, renovation, and construction of a business incubator

Representing expenditures originally authorized under the provisions of House Bill Section 16.085, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provision of House Bill Section 17.305, an Act of the 94th General Assembly, First Regular Session

From Lewis and Clark Discovery Fund . . . . . \$4,500,000

**SECTION 17.070.**— To Southeast Missouri State University

For planning, design, renovation, and construction of an autism center

Representing expenditures originally authorized under the provisions of House Bill Section 16.095, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provision of House Bill Section 17.315, an Act of the 94th General Assembly, First Regular Session

From Lewis and Clark Discovery Fund . . . . . \$2,572,775

**SECTION 17.075.**— To Truman State University

For planning, design, renovation, and construction at the Pershing Building

Representing expenditures originally authorized under the provisions of House Bill Section 16.100, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provision of House Bill Section 17.320, an Act of the 94th General Assembly, First Regular Session

From Lewis and Clark Discovery Fund . . . . . \$20,718,367

**SECTION 17.080.**— To the University of Missouri

For planning, design, renovation, and construction of a plant science research facility in Mexico, Missouri

Representing expenditures originally authorized under the provisions of House Bill Section 16.110, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provision

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of House Bill Section 17.325, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$5,000,000

**SECTION 17.085.**— To the University of Missouri  
For planning, design, renovation, construction, and/or purchase of equipment  
for the Greenley Learning and Discovery Park  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.115, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.330, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$1,887,572

**SECTION 17.090.**— To the University of Missouri  
For planning, design, renovation, construction, and/or purchase of equipment  
for a plant science greenhouse at the Delta Research Center  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.120, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.335, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$1,798,710

**SECTION 17.095.**— To the University of Missouri  
For planning, design, renovation, construction, and/or purchase of equipment  
for an education and outreach center in Lawrence County  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.125, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.340, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$3,067,054

**SECTION 17.100.**— To the University of Missouri  
For planning, design, renovation, construction, and/or purchase of equipment  
for a meeting and education facility in Atchison and Holt Counties  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.130, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.345, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$580,109

**SECTION 17.105.**— To the University of Missouri  
For planning, design, renovation, construction, and/or purchase of equipment  
for an agroforestry education and research center and meeting and  
education facilities in Howard County  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.135, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision

of House Bill Section 17.350, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$3,009,377

**SECTION 17.110.**— To the University of Missouri  
For planning, design, renovation, construction, and/or purchase of equipment  
for a learning discovery center in Gentry County  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.140, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.355, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$304,939

**SECTION 17.115.**— To the University of Missouri  
For planning, design, renovation, construction, and/or purchase of equipment  
for a headquarters building and meeting room in Grundy County  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.145, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.360, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$695,345

**SECTION 17.120.**— To the University of Missouri  
For planning, design, renovation, construction, and/or purchase of equipment  
for a meeting and education facility in Crawford County  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.150, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.365, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$553,084

**SECTION 17.125.**— To the University of Missouri  
For planning, design, renovation, construction, and/or purchase of equipment  
for swine confinement buildings and a biomedical swine research facility  
in Boone County  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.155, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.370, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$2,397,320

**SECTION 17.130.**— To the University of Missouri  
For planning, design, renovation, construction, and/or purchase of equipment  
for a swine research isolation facility in Callaway County  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.160, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision

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of House Bill Section 17.375, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$600,000

**SECTION 17.135.**— To the University of Missouri  
For equipment replacement at the School of Dentistry on the Kansas City campus  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.170, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.380, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$249,075

**SECTION 17.140.**— To the University of Missouri  
For planning, design, renovation, and construction of Benton and Stadler  
Halls on the St. Louis campus  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.180, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.390, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$28,225,528

**SECTION 17.145.**— To the Coordinating Board of Higher Education  
For maintenance and repair at community colleges, local matching funds  
must be provided on a 50/50 state/local match rate in order to be  
eligible for state funds  
Representing expenditures originally authorized under the provisions  
of House Bill Section 16.185, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provision  
of House Bill Section 17.395, an Act of the 94th General Assembly,  
First Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$790,171

**SECTION 17.150.**— To the University of Missouri  
For planning, design, renovation, and construction at the Ellis Fischel  
Cancer and Medical Education Center on the Columbia campus  
Representing expenditures originally authorized under the provisions  
of House Bill Section 19.005, an Act of the 94th General Assembly,  
Second Regular Session, and most recently authorized under the  
provision of House Bill Section 16.005, an Act of the 94th General  
Assembly, Second Regular Session  
From Lewis and Clark Discovery Fund . . . . . \$31,182,000

**SECTION 17.155.**— To the University of Missouri  
For planning, design, renovation, and construction of the Pharmacy and  
Nursing Building on the Kansas City campus  
Representing expenditures originally authorized under the provisions  
of House Bill Section 19.010, an Act of the 94th General Assembly,  
Second Regular Session, and most recently authorized under the  
provision of House Bill Section 16.010, an Act of the 94th General  
Assembly, Second Regular Session

From Lewis and Clark Discovery Fund . . . . . \$9,487,485

**SECTION 17.160.**— To Missouri State University

For start-up costs of a joint engineering program with Missouri University of Science and Technology, including but not limited to laboratory development, equipment purchases, and laboratory set-up  
Representing expenditures originally authorized under the provisions of House Bill Section 20.005, an Act of the 94th General Assembly, Second Regular Session, and most recently authorized under the provision of House Bill Section 16.015, an Act of the 94th General Assembly, Second Regular Session

From General Revenue Fund . . . . . \$500,000

**SECTION 17.165.**— To the University of Missouri

For start-up costs at the Missouri University of Science and Technology for a joint engineering program with Missouri State University, including but not limited to distance education facility development, equipment purchases, laboratory development, and course development  
Representing expenditures originally authorized under the provisions of House Bill Section 20.010, an Act of the 94th General Assembly, Second Regular Session, and most recently authorized under the provision of House Bill Section 16.020, an Act of the 94th General Assembly, Second Regular Session

From General Revenue Fund . . . . . \$22,160

**SECTION 17.170.**— To Linn State Technical College

For the planning, design, and construction of a new facility for heavy equipment technology  
Representing expenditures originally authorized under the provisions of House Bill Section 23.005, an Act of the 94th General Assembly, Second Regular Session

From Lottery Proceeds Fund . . . . . \$10,000,000

**SECTION 17.175.**— To Southeast Missouri State University

For renovation and improvements at Perryville facilities  
Representing expenditures originally authorized under the provisions of House Bill Section 23.009, an Act of the 94th General Assembly, Second Regular Session

From Lottery Proceeds Fund . . . . . \$419,599

**SECTION 17.180.**— To the University of Missouri

For planning, design, renovation, construction, and/or purchase of a facility for the Thompson Center for Autism and Neurodevelopmental Disorders  
Representing expenditures originally authorized under the provisions of House Bill Section 23.010, an Act of the 94th General Assembly, Second Regular Session

From General Revenue Fund . . . . . \$5,000,000

**SECTION 17.185.**— To the University of Missouri

For the planning and design of a new Nursing and Optometry School on the St. Louis campus



Representing expenditures originally authorized under the provisions  
of House Bill Section 23.012, an Act of the 94th General Assembly,  
Second Regular Session  
From Bingo Proceeds for Education Fund . . . . . \$300,000

**SECTION 17.190.**— To the University of Missouri  
For the planning and design of a new Nursing/Health Professions School  
on the Columbia campus  
Representing expenditures originally authorized under the provisions  
of House Bill Section 23.019, an Act of the 94th General Assembly,  
Second Regular Session  
From Bingo Proceeds for Education Fund . . . . . \$300,000

**SECTION 17.195.**— To the University of Missouri  
For planning money to research expansion options for the existing dental  
school on the Kansas City campus  
Representing expenditures originally authorized under the provisions  
of House Bill Section 23.020, an Act of the 94th General Assembly,  
Second Regular Session  
From Lottery Proceeds Fund . . . . . \$300,000

**SECTION 17.200.**— To the University of Missouri  
For the planning, design, renovation, and improvements at Missouri  
Agricultural Experiment Station facilities  
Representing expenditures originally authorized under the provisions  
of House Bill Section 23.021, an Act of the 94th General Assembly,  
Second Regular Session  
From General Revenue Fund . . . . . \$2,000,000

**SECTION 17.205.**— To the Department of Transportation  
For Port Authority Capital Improvements  
For infrastructure development of Missouri ports  
Representing expenditures originally authorized under the provisions  
of House Bill Section 23.025, an Act of the 94th General Assembly,  
Second Regular Session  
For Pemiscot County Port Authority . . . . . \$1,681,667  
For St. Joseph Regional Port Authority . . . . . 402,150  
For New Bourbon Regional Port Authority . . . . . 506,956  
For Howard/Cooper County Port Authority . . . . . 84,000  
For City of St. Louis Port Authority . . . . . 225,000  
For New Madrid County Port Authority . . . . . 227,770  
For Southeast Missouri Regional Port Authority . . . . . 563,686  
From General Revenue Fund . . . . . \$3,691,229

**SECTION 17.210.**— To the Department of Transportation  
For the Rail Program  
For the planning, design, construction, and/or improvement of sidetrack  
along the railroad tracks utilized by Amtrak passenger trains that  
receive an operating subsidy from the State of Missouri  
Representing expenditures originally authorized under the provisions  
of House Bill Section 23.026, an Act of the 94th General Assembly,  
Second Regular Session

From General Revenue Fund . . . . . \$5,000,000

**SECTION 17.215.**— To the Office of Administration

For the Division of Facilities, Management, Design and Construction

For maintenance, repairs, replacements, unprogrammed requirements,  
emergency requirements, and improvements at facilities statewide  
Representing expenditures originally authorized under the provisions  
of House Bill Section 18.010, an Act of the 93rd General Assembly,  
First Regular Session, authorized under the provisions of House Bill  
Section 17.045, an Act of the 94th General Assembly, First Regular  
Session and most recently authorized under the provisions of House  
Bill Section 18.010, an Act of the 94th General Assembly, First  
Regular Session

From General Revenue Fund . . . . .	\$662,664
From Facilities Maintenance Reserve Fund . . . . .	36,164,496
From Bingo Proceeds for Education Fund . . . . .	40,763
From Veterans' Commission Capital Improvement Trust Fund . . . . .	456,264
From State Highways and Transportation Department Fund . . . . .	508,716
From Special Employment Security Fund . . . . .	791,412
Total . . . . .	<u>\$38,624,315</u>

**SECTION 17.220.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For operational maintenance and repair

Representing expenditures originally authorized under the provisions  
of House Bill Section 18.015, an Act of the 94th General Assembly,  
First Regular Session

From Facilities Maintenance Reserve Fund . . . . .	\$890,749
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**SECTION 17.225.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For receipt and disbursement of federal or state emergency management funds

Representing expenditures originally authorized under the provisions  
of House Bill Section 18.020, an Act of the 94th General Assembly,  
First Regular Session

From Federal Funds . . . . .	\$27,729E
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**SECTION 17.230.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For appraisals and surveys of state facilities

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.020, an Act of the 93rd General Assembly,  
Second Regular Session, authorized under the provisions of House  
Bill Section 17.060, an Act of the 94th General Assembly, First  
Regular Session, and most recently authorized under the provisions  
of House Bill Section 23.030, an Act of the 94th General Assembly,  
Second Regular Session

From General Revenue Fund . . . . .	\$330,762
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**SECTION 17.235.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the receipt and disbursement of funds related to the redevelopment of the Missouri State Penitentiary site  
 Representing expenditures originally authorized under the provisions of House Bill Section 21.025, an Act of the 93rd General Assembly, Second Regular Session, authorized under the provisions of House Bill Section 17.065, an Act of the 94th General Assembly, First Regular Session, authorized under the provisions of House Bill Section 18.040, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 23.045, an Act of the 94th General Assembly, Second Regular Session

From Missouri State Penitentiary Redevelopment Commission Fund . . . . .	\$350,001E
From Federal Funds . . . . .	1E
From General Revenue Fund . . . . .	932,207
Total . . . . .	\$1,282,209

**SECTION 17.240.**— To the Office of Administration

For the Department of Labor and Industrial Relations

For maintenance, repairs, replacements, and improvements at Workers' Compensation facilities

Representing expenditures originally authorized under the provisions of House Bill Section 18.075, an Act of the 94th General Assembly, First Regular Session

From Facilities Maintenance Reserve Fund . . . . .	\$741,805
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**SECTION 17.245.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For construction, renovations, and improvements at the Environmental Control Center in Jefferson City

Representing expenditures originally authorized under the provisions of House Bill Section 20.015, an Act of the 94th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill Section 16.025, an Act of the 94th General Assembly, Second Regular Session

From General Revenue Fund . . . . .	\$2,128,370
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**SECTION 17.250.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For maintenance, repairs, replacements, and improvements at the Governor's Mansion

Representing expenditures originally authorized under the provisions of House Bill Section 14.237 an Act of the 94th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill Section 16.026, an Act of the 94th General Assembly, Second Regular Session

From Facilities Maintenance Reserve Fund . . . . .	\$59,119
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**SECTION 17.255.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For planning, design, renovation, and construction for a disaster recovery remote data center

Representing expenditures originally authorized under the provisions  
of House Bill Section 23.035, an Act of the 94th General Assembly,  
Second Regular Session  
From General Revenue Fund . . . . . \$422,161

**SECTION 17.260.**— To the Office of Administration  
For the Division of Facilities Management, Design and Construction  
For planning, design, renovation, maintenance, repair, and construction  
for security upgrades and other improvements at the Capitol  
Building and Governor's Mansion  
Representing expenditures originally authorized under the provisions  
of House Bill Section 23.040, an Act of the 94th General Assembly,  
Second Regular Session  
From General Revenue Fund . . . . . \$2,843,959  
From Federal Funds . . . . . 1E  
From Facilities Maintenance Reserve Fund . . . . . 4,073,853  
Total . . . . . \$6,917,813

**SECTION 17.265.**— To the Office of Administration  
For the Division of Facilities Management, Design and Construction  
For the demolition of the old health laboratory and attached EDP Building  
and pavement of the property  
Representing expenditures originally authorized under the provisions  
of House Bill Section 23.047, an Act of the 94th General Assembly,  
Second Regular Session  
From Facilities Maintenance Reserve Fund . . . . . \$950,355

**SECTION 17.270.**— To the Office of Administration  
For the Division of Facilities Management, Design and Construction  
For demolition and relocation of the current surplus property facility and  
construction of a new surplus property facility at Church Farm  
Representing expenditures originally authorized under the provisions  
of House Bill Section 23.048, an Act of the 94th General Assembly,  
Second Regular Session  
From Federal Surplus Property Fund . . . . . \$702,583

**SECTION 17.275.**— To the Office of Administration  
For the Department of Agriculture  
For operational maintenance and repair  
Representing expenditures originally authorized under the provisions  
of House Bill Section 18.015, an Act of the 94th General Assembly,  
First Regular Session  
From Facilities Maintenance Reserve Fund . . . . . \$62,801

**SECTION 17.280.**— To the Office of Administration  
For the Department of Agriculture  
For maintenance, repairs, replacements, and improvements at facilities  
statewide  
Representing expenditures originally authorized under the provisions  
of House Bill Section 18.050, an Act of the 94th General Assembly,  
First Regular Session  
From Facilities Maintenance Reserve Fund . . . . . \$30,647

**SECTION 17.285.**— To the Office of Administration

For the Department of Agriculture

For planning, design, construction, and improvements of existing campsites  
at the Missouri State FairgroundsRepresenting expenditures originally authorized under the provisions  
of House Bill Section 20.020, an Act of the 94th General Assembly,  
Second Regular Session, and most recently authorized under the  
provisions of House Bill Section 16.030, an Act of the 94th General  
Assembly, Second Regular Session

From General Revenue Fund . . . . . \$1,504,744

**SECTION 17.290.**— To the Office of Administration

For the Department of Natural Resources

For operational maintenance and repair

Representing expenditures originally authorized under the provisions  
of House Bill Section 18.015, an Act of the 94th General Assembly,  
First Regular Session

From Facilities Maintenance Reserve Fund . . . . . \$15,037

**SECTION 17.305.**— To the Department of Natural Resources

For the Division of State Parks

For maintenance, repairs, replacements, renovations, and improvements  
at park and campground facilities statewideRepresenting expenditures originally authorized under the provisions  
of House Bill Section 18.040, an Act of the 93rd General Assembly,  
First Regular Session, authorized under the provisions of House Bill  
Section 17.090, an Act of the 94th General Assembly, First Regular  
Session, authorized under the provisions of House Bill Section 18.060,  
an Act of the 94th General Assembly, First Regular Session, and most  
recently authorized under the provisions of House Bill Section 23.063,  
an Act of the 94th General Assembly, Second Regular Session

From State Parks Earnings Fund . . . . . \$2,213,769

From Parks Sales Tax Fund . . . . . 7,525,290

Total . . . . . \$9,739,059

**SECTION 17.310.**— To the Department of Natural Resources

For the Division of State Parks

For design, renovation, construction, and improvements of state parks

Representing expenditures originally authorized under the provisions  
of House Bill Section 19.010, an Act of the 93rd General Assembly,  
First Regular Session, authorized under the provisions of House Bill  
Section 17.095, an Act of the 94th General Assembly, First Regular  
Session, and most recently authorized under the provisions of House  
Bill Section 23.060, an Act of the 94th General Assembly, Second  
Regular Session

From Parks Sales Tax Fund . . . . . \$760,167

From State Parks Earnings Fund . . . . . 1,733,799

Total . . . . . \$2,493,966

**SECTION 17.315.**— To the Department of Natural Resources

For the Division of State Parks

For design, renovation, construction, and improvements of interpretive sites throughout the state  
 Representing expenditures originally authorized under the provisions of House Bill Section 19.020, an Act of the 93rd General Assembly, First Regular Session, authorized under the provisions of House Bill Section 17.100, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 23.050, an Act of the 94th General Assembly, Second Regular Session  
 From State Parks Earnings Fund . . . . . \$998,074

**SECTION 17.320.**— To the Department of Natural Resources

For the Division of State Parks

For adjacent land purchases

Representing expenditures originally authorized under the provisions of House Bill Section 19.025, an Act of the 93rd General Assembly, First Regular Session, authorized under the provisions of House Bill Section 17.105, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 23.062, an Act of the 94th General Assembly, Second Regular Session

From State Parks Earnings Fund . . . . . \$218,157

**SECTION 17.325.**— To the Department of Natural Resources

For the Division of State Parks

For development of a law enforcement center at the Lake of the Ozarks State Park

Representing expenditures originally authorized under the provisions of House Bill Section 21.030, an Act of the 93rd General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill Section 17.110, an Act of the 94th General Assembly, First Regular Session

From State Parks Earnings Fund . . . . . \$350,000

**SECTION 17.330.**— To the Office of Administration

For the Department of Natural Resources

For maintenance, repairs, replacements, and improvements at Division of Geology and Land Survey facilities statewide

Representing expenditures originally authorized under the provisions of House Bill Section 18.055, an Act of the 94th General Assembly, First Regular Session

From Facilities Maintenance Reserve Fund . . . . . \$156,953

**SECTION 17.335.**— To the Department of Natural Resources

For the Division of State Parks

For capital improvement expenditures from recoupments, donations, and grants

Representing expenditures originally authorized under the provisions of House Bill Section 18.065, an Act of the 94th General Assembly, First Regular Session, authorized under the provisions of House Bill Section 20.030, an Act of the 94th General Assembly, Second Regular Session, and most recently authorized under the provisions of House

Bill Section 16.040, an Act of the 94th General Assembly, Second Regular Session  
 From Federal Funds and Other Funds . . . . . \$7,616,013E

**SECTION 17.350.**— To the Department of Conservation

For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies including, but not limited to infrastructure and equipment for statewide interoperability; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities and erosion control on department land

Representing expenditures originally authorized under the provisions of House Bill Section 21.005, an Act of the 94th General Assembly, Second Regular Session, authorized under the provisions of House Bill Section 16.045, an Act of the 94th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill Section 23.065, an Act of the 94th General Assembly, Second Regular Session  
 From Conservation Commission Fund . . . . . \$28,909,593

**SECTION 17.355.**— To the Department of Economic Development

For operational maintenance and repair

Representing expenditures originally authorized under the provisions of House Bill Section 18.015, an Act of the 94th General Assembly, First Regular Session  
 From Facilities Maintenance Reserve Fund . . . . . \$70,000

**SECTION 17.360.**— To the Office of Administration

For the Department of Economic Development

For the purpose of funding renovations and upgrades for a battery and energetic device project in Joplin

Representing expenditures originally authorized under the provisions of House Bill Section 23.067, an Act of the 94th General Assembly, Second Regular Session  
 From General Revenue Fund . . . . . \$625,000

**SECTION 17.365.**— To the Department of Labor and Industrial Relations

For operational maintenance and repair

Representing expenditures originally authorized under the provisions of House Bill Section 18.015, an Act of the 94th General Assembly, First Regular Session  
 From Facilities Maintenance Reserve Fund . . . . . \$120,000

**SECTION 17.370.**— To the Office of Administration

For the Department of Labor and Industrial Relations

For maintenance, repairs, replacements, and improvements at

Employment Security and Job Service facilities  
 Representing expenditures originally authorized under the provisions of House Bill Section 18.055, an Act of the 93rd General Assembly,

First Regular Session, authorized under the provisions of House Bill Section 17.120, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 18.070, an Act of the 94th General Assembly, First Regular Session

From Special Employment Security Fund . . . . . \$1,598,494

**SECTION 17.375.**— To the Department of Public Safety

For operational maintenance and repair

Representing expenditures originally authorized under the provisions of House Bill Section 18.015, an Act of the 94th General Assembly, First Regular Session

From Facilities Maintenance Reserve Fund . . . . . \$809,505

**SECTION 17.380.**— To the Office of Administration

For the Department of Public Safety

For Phase I of the Radio Interoperability Implementation Project

Representing expenditures originally authorized under the provisions of House Bill Section 14.250, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.125, an Act of the 94th General Assembly, First Regular Session

From State Highways and Transportation Department Fund . . . . . \$239,969

**SECTION 17.385.**— To the Office of Administration

For the Department of Public Safety

For repairs, replacements, and improvements at Missouri State Highway Patrol facilities

Representing expenditures originally authorized under the provisions of House Bill Section 18.060, an Act of the 93rd General Assembly, First Regular Session, authorized under the provisions of House Bill Section 17.130, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 18.080, an Act of the 94th General Assembly, First Regular Session

From State Highways and Transportation Department Fund . . . . . \$3,062,068

**SECTION 17.390.**— To the Office of Administration

For the Department of Public Safety

For planning, design, and construction of commercial drivers license sites in Rolla, Carthage, and Kirkwood

Representing expenditures originally authorized under the provisions of House Bill Section 19.055, an Act of the 93rd General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.145, an Act of the 94th General Assembly, First Regular Session

From State Highways and Transportation Department Fund . . . . . \$31,708

**SECTION 17.395.**— To the Office of Administration

For the Department of Public Safety

For the State Highway Patrol

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For planning, design, and construction of a new commercial drivers licensing facility in Hannibal  
 Representing expenditures originally authorized under the provisions of House Bill Section 23.070, an Act of the 94th General Assembly, Second Regular Session  
 From State Highways and Transportation Department Fund . . . . . \$258,775

**SECTION 17.400.**— To the Office of Administration  
 For the Department of Public Safety  
 For the State Highway Patrol  
 For planning, design, and construction of an addition to the existing crime lab in Jefferson City for storage of DNA samples  
 Representing expenditures originally authorized under the provisions of House Bill Section 23.075, an Act of the 94th General Assembly, Second Regular Session  
 From DNA Profiling Analysis Fund . . . . . \$307,560

**SECTION 17.405.**— To the Office of Administration  
 For the Department of Public Safety  
 For the State Highway Patrol  
 For planning, design, renovation, and construction, and/or purchase of a new crime lab in Jasper County  
 Representing expenditures originally authorized under the provisions of House Bill Section 23.076, an Act of the 94th General Assembly, Second Regular Session  
 From General Revenue Fund . . . . . \$629,248  
 From State Highways and Transportation Department Fund . . . . . 419,499  
 Total . . . . . \$1,048,747

**SECTION 17.410.**— To the Office of Administration  
 For the Department of Public Safety  
 For the State Highway Patrol  
 For planning, design, and construction, and/or lease-purchase of a new crime lab in Springfield  
 Representing expenditures originally authorized under the provisions of House Bill Section 23.077, an Act of the 94th General Assembly, Second Regular Session  
 From General Revenue Fund . . . . . \$999,000  
 From State Highways and Transportation Department Fund . . . . . 666,000  
 Total . . . . . \$1,665,000

**SECTION 17.415.**— To the Office of Administration  
 For the Department of Public Safety  
 For planning, design, and construction of a Water Patrol Marine shop in Jefferson City  
 Representing expenditures originally authorized under the provisions of House Bill Section 23.080, an Act of the 94th General Assembly, Second Regular Session  
 From Missouri State Water Patrol Fund . . . . . \$796,060

**SECTION 17.420.**— To the Office of Administration  
 For the Department of Public Safety

For the construction, renovations, and improvements at state veterans' homes  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 21.010, an Act of the 92nd General Assembly,  
 Second Regular Session, authorized under the provisions of House Bill  
 Section 15.165, an Act of the 93rd General Assembly, First Regular  
 Session, and most recently authorized under the provisions of House  
 Bill Section 17.155, an Act of the 94th General Assembly, First  
 Regular Session  
 From Veterans' Commission Capital Improvement Trust Fund . . . . . \$132,783

**SECTION 17.425.**— To the Office of Administration

For the Department of Public Safety

For repairs, replacements, and improvements at veterans' homes  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 18.065, an Act of the 93rd General Assembly,  
 First Regular Session, authorized under the provisions of House Bill  
 Section 17.160, an Act of the 94th General Assembly, First Regular  
 Session, and most recently authorized under the provisions of House  
 Bill Section 18.085, an Act of the 94th General Assembly, First  
 Regular Session  
 From Federal Funds . . . . . \$1E  
 From Facilities Maintenance Reserve Fund . . . . . 1,111,273  
 From Veterans' Commission Capital Improvement Trust Fund . . . . . 27,381  
 Total . . . . . \$1,138,655

**SECTION 17.430.**— To the Office of Administration

For the Department of Public Safety

For construction of a new veterans' cemetery in Fort Leonard Wood  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 21.035, an Act of the 93rd General Assembly,  
 Second Regular Session, and most recently authorized under the  
 provisions of House Bill Section 17.165, an Act of the 94th General  
 Assembly, First Regular Session  
 From Federal Funds . . . . . \$7,163,520E

**SECTION 17.435.**— To the Office of Administration

For the Department of Public Safety

For planning, design, and installation of new emergency generators at  
 veterans' homes statewide  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 20.045, an Act of the 94th General Assembly,  
 Second Regular Session, and most recently authorized under the  
 provisions of House Bill Section 16.060, an Act of the 94th General  
 Assembly, Second Regular Session  
 From Veterans' Commission Capital Improvement Trust Fund . . . . . \$3,180,266

**SECTION 17.440.**— To the Office of Administration

For the Department of Public Safety

For construction, renovations, and improvements at the Cape Girardeau  
 Veterans' Home  
 Representing expenditures originally authorized under the provisions  
 of House Bill Section 20.050, an Act of the 94th General Assembly,

Second Regular Session, and most recently authorized under the provisions of House Bill Section 16.065, an Act of the 94th General Assembly, Second Regular Session	
From Veterans' Commission Capital Improvement Trust Fund . . . . .	\$434,683
From Federal Funds . . . . .	<u>1E</u>
Total . . . . .	\$434,684

**SECTION 17.445.**— To the Office of Administration

For the Adjutant General - Missouri National Guard

For design and construction of a new aviation maintenance facility in

Springfield

Representing expenditures originally authorized under the provisions of House Bill Section 19.075, an Act of the 92nd General Assembly, First Regular Session, authorized under the provisions of House Bill Section 15.195, an Act of the 93rd General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.170, an Act of the 94th General Assembly, First Regular Session

From Federal Funds . . . . . \$150,000E

**SECTION 17.450.**— To the Office of Administration

For the Adjutant General - Missouri National Guard

For the federal real property maintenance and minor construction programs at National Guard facilities

Representing expenditures originally authorized under the provisions of House Bill Section 18.070, an Act of the 93rd General Assembly, First Regular Session, authorized under the provisions of House Bill Section 17.175, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 18.095, an Act of the 94th General Assembly, First Regular Session

From Federal Funds . . . . . \$3,257,172E

**SECTION 17.455.**— To the Office of Administration

For the Adjutant General - Missouri National Guard

For federal environmental compliance at non-armory facilities

Representing expenditures originally authorized under the provisions of House Bill Section 19.060, an Act of the 93rd General Assembly, First Regular Session, authorized under the provisions of House Bill Section 17.180, an Act of the 94th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 23.085, an Act of the 94th General Assembly, Second Regular Session

From Federal Funds . . . . . \$2,590,935E

**SECTION 17.460.**— To the Office of Administration

For the Adjutant General - Missouri National Guard

For administrative support of federal projects

Representing expenditures originally authorized under the provisions of House Bill Section 19.065, an Act of the 93rd General Assembly, First Regular Session, authorized under the provisions of House Bill Section 17.185, an Act of the 94th General Assembly, First Regular

Session, authorized under the provisions of House Bill Section 20.055, an Act of the 94th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill Section 16.070, an Act of the 94th General Assembly, Second Regular Session	
From General Revenue Fund .....	\$105,758
From Federal Funds .....	<u>12,507E</u>
Total .....	\$118,265

<b>SECTION 17.465.</b> — To the Office of Administration	
For the Adjutant General - Missouri National Guard	
For design and construction of National Guard facilities statewide	
Representing expenditures originally authorized under the provisions of House Bill Section 19.070, an Act of the 93rd General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.190, an Act of the 94th General Assembly, First Regular Session	
From Federal Funds .....	\$1,565,464E

<b>SECTION 17.480.</b> — To the Office of Administration	
For the Adjutant General - Missouri National Guard	
For planning, design, and construction of an aviation hangar and maintenance facility in Springfield	
Representing expenditures originally authorized under the provisions of House Bill Section 19.085, an Act of the 93rd General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.205, an Act of the 94th General Assembly, First Regular Session	
From General Revenue Fund .....	\$459,667
From Federal Funds .....	<u>61,567,366E</u>
Total .....	\$62,027,033

<b>SECTION 17.485.</b> — To the Office of Administration	
For the Adjutant General - Missouri National Guard	
For design and construction of an addition to the Albany armory	
Representing expenditures originally authorized under the provisions of House Bill Section 19.090, an Act of the 93rd General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.210, an Act of the 94th General Assembly, First Regular Session	
From Federal Funds .....	\$98,218E

<b>SECTION 17.490.</b> — To the Office of Administration	
For the Adjutant General - Missouri National Guard	
For planning, design, and construction of organizational maintenance shops at the Kansas City and Richmond armories	
Representing expenditures originally authorized under the provisions of House Bill Section 19.100, an Act of the 93rd General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.220, an Act of the 94th General Assembly, First Regular Session	
From Federal Funds .....	\$3,682,182E

**SECTION 17.495.**— To the Office of Administration  
For the Adjutant General - Missouri National Guard  
For maintenance, repairs, replacements, and improvements at National Guard facilities statewide  
Representing expenditures originally authorized under the provisions of House Bill Section 18.090, an Act of the 94th General Assembly, First Regular Session  
From Facilities Maintenance Reserve Fund . . . . . \$1,891,103

**SECTION 17.500.**— To the Department of Corrections  
For operational maintenance and repair  
Representing expenditures originally authorized under the provisions of House Bill Section 18.015, an Act of the 94th General Assembly, First Regular Session  
From Facilities Maintenance Reserve Fund . . . . . \$1,929,699

**SECTION 17.520.**— To the Office of Administration  
For the Department of Corrections  
For maintenance, repairs, replacements, and improvements at facilities statewide  
Representing expenditures originally authorized under the provisions of House Bill Section 18.100, an Act of the 94th General Assembly, First Regular Session  
From Facilities Maintenance Reserve Fund . . . . . \$17,632,716

**SECTION 17.525.**— To the Office of Administration  
For the Department of Corrections  
For construction, renovations, and improvements at the Ozark Correctional Center sewer treatment plant  
Representing expenditures originally authorized under the provisions of House Bill Section 23.090, an Act of the 94th General Assembly, Second Regular Session  
From General Revenue Fund . . . . . \$718,737

**SECTION 17.530.**— To the Department of Mental Health  
For operational maintenance and repair  
Representing expenditures originally authorized under the provisions of House Bill Section 18.015, an Act of the 94th General Assembly, First Regular Session  
From Facilities Maintenance Reserve Fund . . . . . \$1,921,246

**SECTION 17.535.**— To the Office of Administration  
For the Department of Mental Health  
For fuel spill remediation at Fulton State Hospital  
Representing expenditures originally authorized under the provisions of House Bill Section 21.040, an Act of the 93rd General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill Section 17.240, an Act of the 94th General Assembly, First Regular Session  
From General Revenue Fund . . . . . \$385,209

**SECTION 17.540.**— To the Office of Administration

For the Department of Mental Health

For planning, design, and construction of wards at the Missouri

Sexual Offender Treatment Center

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.045, an Act of the 93rd General Assembly,  
Second Regular Session, and most recently authorized under the provisions  
of House Bill Section 17.245, an Act of the 94th General Assembly,  
First Regular Session

From General Revenue Fund ..... \$1,799,746

**SECTION 17.545.**— To the Office of Administration

For the Department of Mental Health

For maintenance, repairs, replacements, and improvements at facilities statewide

Representing expenditures originally authorized under the provisions  
of House Bill Section 18.105, an Act of the 94th General Assembly,  
First Regular Session

From Facilities Maintenance Reserve Fund ..... \$21,866,609

**SECTION 17.550.**— To the Office of Administration

For the Department of Mental Health

For planning money for a study of options for construction of a new

Fulton State Hospital

Representing expenditures originally authorized under the provisions  
of House Bill Section 23.095, an Act of the 94th General Assembly,  
Second Regular Session

From General Revenue Fund ..... \$16,540

**SECTION 17.555.**— To the Office of Administration

For the Board of Public Buildings

For the construction of a new State Public Health Laboratory

Representing expenditures originally authorized under the provisions  
of House Bill Section 21.015, an Act of the 93rd General Assembly,  
Second Regular Session, authorized under the provisions of House Bill  
Section 14.245, an Act of the 94th General Assembly, First Regular  
Session, and most recently authorized under the provisions of House  
Bill Section 17.055, an Act of the 94th General Assembly, First Regular  
Session

From Board of Public Buildings Series A 2003 Bond Proceeds - Projects Fund . . \$15,367

**SECTION 17.560.**— To the Department of Social Services

For the Division of Medical Services

For design, renovation, construction, improvements, and purchase of

equipment for Federally Qualified Health Centers statewide

Representing expenditures originally authorized under the provisions  
of House Bill Section 16.030, an Act of the 94th General Assembly,  
First Regular Session, and most recently authorized under the provisions  
of House Bill Section 17.250, an Act of the 94th General Assembly,  
First Regular Session

From General Revenue Fund ..... \$32,034,174

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**SECTION 17.565.**— To the Department of Social Services

For operational maintenance and repair

Representing expenditures originally authorized under the provisions  
of House Bill Section 18.015, an Act of the 94th General Assembly,  
First Regular Session

From Facilities Maintenance and Reserve Fund . . . . .	\$490,794
From Federal Funds . . . . .	<u>134,634</u>
Total . . . . .	\$625,428

**SECTION 17.570.**— To the Office of Administration

For the Department of Social Services

For maintenance, repairs, replacements, and improvements at facilities statewide

Representing expenditures originally authorized under the provisions  
of House Bill Section 18.110, an Act of the 94th General Assembly,  
First Regular Session

From Facilities Maintenance Reserve Fund . . . . .	\$2,721,368
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**SECTION 17.575.**— To the Office of Administration

For the Department of Social Services

For planning, design, and construction of a water tower at the W.E. Sears  
Youth CenterRepresenting expenditures originally authorized under the provisions  
of House Bill Section 20.065, an Act of the 94th General Assembly,  
Second Regular Session, and most recently authorized under the provisions  
of House Bill Section 16.080, an Act of the 94th General Assembly,  
Second Regular Session

From General Revenue Fund . . . . .	\$428,482
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**SECTION 17.580.**— To the Office of Administration

For the Department of Social Services

For planning, design, and construction of a multi-purpose building at  
Delmina Woods Park CampRepresenting expenditures originally authorized under the provisions  
of House Bill Section 23.100, an Act of the 94th General Assembly,  
Second Regular Session

From General Revenue Fund . . . . .	\$940,486
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**SECTION 17.585.**— To the Office of Administration

For the Department of Social Services

For planning, design, and construction of a new dormitory building at  
W.E. Sears Youth CenterRepresenting expenditures originally authorized under the provisions  
of House Bill Section 23.105, an Act of the 94th General Assembly,  
Second Regular Session

From General Revenue Fund . . . . .	\$714,268
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Approved June 25, 2009

## HB 21 [SCS HCS HB 21]

**APPROPRIATIONS: FEDERAL STIMULUS FUNDS.**

AN ACT to appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements; and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period beginning July 1, 2009 and ending June 30, 2010.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period beginning July 1, 2009 and ending June 30, 2010, as follows:

**SECTION 21.005.**— To the Department of Elementary and Secondary Education  
For Equipment Grants within the National School Lunch Program  
From Federal Stimulus Fund . . . . . \$2,022,044

**SECTION 21.015.**— To the Department of Elementary and Secondary Education  
For Institute for Educational Sciences grants  
From Federal Stimulus Fund . . . . . \$9,000,000

**SECTION 21.020.**— To the Department of Elementary and Secondary Education  
For State Incentive Grants  
From Federal Stimulus Fund . . . . . \$5,000,000

**SECTION 21.025.**— To the Department of Elementary and Secondary Education  
For Enhancing Education through Technology projects  
From Federal Stimulus Fund . . . . . \$10,734,112

**SECTION 21.030.**— To the Department of Elementary and Secondary Education  
For the Title I Education for Disadvantaged . . . . . \$162,381,742  
For the Title I School Improvement . . . . . 53,458,919  
From Federal Stimulus Fund . . . . . \$215,840,661

**SECTION 21.035.**— To the Department of Elementary and Secondary Education  
For grants to program innovative educational strategies for Homeless Children  
(McKinney-Vento)  
From Federal Stimulus Fund . . . . . \$1,254,097

**SECTION 21.040.**— To the Department of Elementary and Secondary Education  
For Vocational Rehabilitation programs  
From Federal Stimulus Fund . . . . . \$12,512,792

**SECTION 21.045.**— To the Department of Elementary and Secondary Education  
For Independent Living Centers  
From Federal Stimulus Fund . . . . . \$287,124

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**SECTION 21.050.**— To the Department of Elementary and Secondary Education  
For Special Education programs  
From Federal Stimulus Fund ..... \$256,929,538

**SECTION 21.055.**— To the Department of Elementary and Secondary Education  
For the First Steps Program  
From Federal Stimulus Fund ..... \$8,570,018

**SECTION 21.060.**— To the Department of Higher Education, Linn State  
Technical College, the University of Central Missouri, Southeast  
Missouri State University, Missouri State University, Lincoln  
University, Truman State University, Northwest Missouri State  
University, Missouri Southern State University, Missouri Western  
State University, Harris-Stowe State University, and the University  
of Missouri  
For the purpose of receiving and expending grants from the American  
Recovery and Reinvestment Act for those provided by the:  
Institute for Educational Sciences for the development and expansion of student  
data systems ..... \$15,000,000  
U.S. Department of Education for the improving teacher quality state grants  
program ..... 15,000,000  
U.S. Department of Labor for health care workforce development ..... 10,000,000  
National Science Foundation, the Department of Energy, the Department  
of Education, and the Department of Commerce for the establishment  
and operation of centers of excellence in renewable/sustainable energy,  
education, homeland security and campus safety ..... 59,000,000  
From Federal Stimulus Fund ..... \$99,000,000

**SECTION 21.065.**— To the Department of Transportation  
For Construction and Maintenance Programs  
Funds are to be transferred out of the State Treasury, chargeable to the  
Federal Stimulus Fund, to the State Road Fund, for reimbursement of  
expenditures for highway and bridge infrastructure investment projects  
From Federal Stimulus Fund ..... \$695,884,200E

**SECTION 21.070.**— To the Department of Transportation  
For the Waterways Program  
Funds are to be transferred out of the State Treasury, chargeable to the  
Federal Stimulus Fund, to the Multimodal Federal Fund, for reimbursement  
of expenditures for port infrastructure investment projects  
From Federal Stimulus Fund ..... \$4,950,000E

**SECTION 21.075.**— To the Department of Transportation  
For the Transit Program  
Funds are to be transferred out of the State Treasury, chargeable to the  
Federal Stimulus Fund, to the Multimodal Federal Fund, for expenditures  
for public transportation or intercity bus service  
From Federal Stimulus Fund ..... \$22,768,109E

**SECTION 21.077.**— To the Department of Transportation  
Funds are to be transferred out of the State Treasury, chargeable to the  
Federal Stimulus Fund, to the Multimodal Federal Fund and/or the

State Road Fund, for reimbursement of expenditures for surface transportation infrastructure, including highway, bridge, port, transit, and rail projects  
 From Federal Stimulus Fund . . . . . \$34,500,000E

**SECTION 21.080.**— To the Department of Transportation  
 For the Rail Program

Funds are to be transferred out of the State Treasury, chargeable to the Federal Stimulus Fund, to the Multimodal Federal Fund, including a feasibility study for corridor expansion in Missouri to the extent the state receives a federal grant for such purposes  
 From Federal Stimulus Fund . . . . . \$11,000,000E

**SECTION 21.085.**— To the Department of Transportation  
 For the Aviation Program

Funds are to be transferred out of the State Treasury, chargeable to the Federal Stimulus Fund, to the Multimodal Federal Fund, for expenditures for airport improvement projects  
 From Federal Stimulus Fund . . . . . \$33,000,000E

**SECTION 21.090.**— To the Office of Administration

For the purpose of receiving and expending grants from the American Recovery and Reinvestment Act for grants provided by the U.S. Department of Energy to reduce energy consumption  
 From Federal Stimulus Fund . . . . . \$7,000,000

**SECTION 21.095.**— To the Office of Administration

For administrative, contracting and data software and systems costs to ensure the state meets federal reporting and purchasing requirements  
 From Federal Budget Stabilization Fund . . . . . \$950,000

**SECTION 21.100.**— To the Office of Administration

For transferring funds for COBRA stimulus credits to the Missouri Consolidated Health Care Plan Benefit Fund . . . . . \$960,000  
 For transferring funds for COBRA stimulus credits to the State Road Fund . . . . . 120,000  
 For transferring funds for COBRA stimulus credits to the Conservation Commission Fund . . . . . 120,000  
 From the OASDHI Contributions Fund . . . . . \$1,200,000

**SECTION 21.105.**— To the Office of Administration

For payment of COBRA stimulus credits to the Missouri Consolidated Health Care Plan  
 From Missouri Consolidated Health Care Plan Benefit Fund . . . . . \$960,000

For payment of COBRA stimulus credits to Missouri Department of Transportation/Missouri State Highway Patrol Medical and Life Insurance Plan  
 From State Road Fund . . . . . 120,000

For payment of COBRA stimulus credits to Conservation Employees' Benefit Plan Trust Fund  
 From Conservation Commission Fund . . . . . 120,000  
 Total . . . . . \$1,200,000

**SECTION 21.110.**— To the Office of AdministrationFor information technology services related to unemployment compensation  
administration

From Federal Stimulus Fund . . . . . \$33,132E

**SECTION 21.115.**— To the Office of Administration

For broadband technology opportunities

From Federal Stimulus Fund . . . . . \$185,000,000E

From Federal Budget Stabilization Fund . . . . . 40,000,000

Total . . . . . \$225,000,000

**SECTION 21.120.**— To the Office of Administration

For the construction of research facilities

From Federal Stimulus Fund . . . . . \$11,880,000E

**SECTION 21.125.**— To the Office of AdministrationFor planning and implementation of electronic healthcare information  
technology

From Federal Stimulus Funds . . . . . \$15,120,000

From Federal Budget Stabilization Fund . . . . . 1,680,000

Total . . . . . \$16,800,000

**SECTION 21.130.**— To the Office of AdministrationFor transferring funds for all state employees and participating political  
subdivisions to the OASDHI Contributions Fund

From Federal Stimulus Fund . . . . . \$697,276E

From Federal Budget Stabilization Fund . . . . . 1E

From Other Funds . . . . . 1E

Total . . . . . \$697,278

**SECTION 21.135.**— To the Office of AdministrationFor the payment of OASDHI taxes for all state employees and for participating  
political subdivisions within the state to the Treasurer of the United States  
for compliance with current provisions of Title 2 of the Federal Social  
Security Act, as amended, in accordance with the agreement between the  
State Social Security Administrator and the Secretary of the Department  
of Health and Human Services; and for administration of the agreement  
under Section 218 of the Social Security Act which extends Social Security  
benefits to state and local public employees

From OASDHI Contributions Fund . . . . . \$697,278E

**SECTION 21.140.**— To the Office of AdministrationFor transferring funds for the state's contribution to the Missouri State  
Employees' Retirement System to the State Retirement Contributions Fund

From Federal Stimulus Fund . . . . . \$1,148,024E

From Federal Budget Stabilization Fund . . . . . 1E

From Other Funds . . . . . 1E

Total . . . . . \$1,148,026

**SECTION 21.145.**— To the Office of AdministrationFor payment of the state's contribution to the Missouri State Employees'  
Retirement System

From State Retirement Contributions Fund . . . . . \$1,148,026E

**SECTION 21.150.**— To the Office of Administration

For transferring funds for the state's contribution to the Missouri

Consolidated Health Care Plan to the Missouri Consolidated Health

Care Plan Benefit Fund

From Federal Stimulus Fund . . . . . \$1,074,604E

From Federal Budget Stabilization Fund . . . . . 1E

From Other Funds . . . . . 1E

Total . . . . . \$1,074,606

**SECTION 21.155.**— To the Office of Administration

For payment of the state's contribution to the Missouri Consolidated Health

Care Plan

From Missouri Consolidated Health Care Plan Benefit Fund . . . . . \$1,074,606E

**SECTION 21.160.**— To the Department of Agriculture

For the purpose of receiving and expending grants from the American Recovery  
and Reinvestment Act for grants related to food, fuel, and fiber production,  
processing and marketing

From Federal Stimulus Fund . . . . . \$10,000,000

**SECTION 21.165.**— To the Department of Agriculture

For aquaculture producer assistance

From Federal Stimulus Fund . . . . . \$550,000E

**SECTION 21.170.**— To the Department of Natural Resources

For the purpose of receiving and expending grants from the American Recovery  
and Reinvestment Act for grants provided for environmental quality, state  
park, energy or efficiency activities

From Federal Stimulus Fund . . . . . \$10,000,000

**\*SECTION 21.175.**— To the Department of Natural Resources

For the promotion of energy, renewable energy, and energy efficiency,  
including administrative costs, provided that the state distribution plan  
shall be approved by the chair of the House Budget and Senate  
Appropriations Committee prior to any expenditures of such funds

From Federal Stimulus Fund . . . . . \$227,745,130E

\*I hereby veto the words "provided that the state distribution plan shall be approved by the chair of the House Budget and Senate Appropriations Committee prior to any expenditures of such funds." The approval language is null and void because such authority is reserved to the executive branch in accordance with Article IV, Section 28 of the Missouri Constitution. This language is unconstitutional and could raise concerns by grantees that they will not receive funds in a timely manner, delaying the completion of projects and potentially jeopardizing federal funds through missed deadlines.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 21.180.**— To the Department of Natural Resources

For grants, contracts or loans pursuant to Sections 644.026 through 644.124,  
RSMo, including but not limited to infrastructure to create immediate

economic benefit through the creation of construction jobs, long-term economic benefits as on-going jobs are created to operate these facilities, and administrative costs  
 From Water and Wastewater Loan Fund . . . . . \$119,505,989E

For grants, contracts or loans for drinking water systems pursuant to Sections 644.026 through 644.124, RSMo, including but not limited to infrastructure to create immediate economic benefit through the creation of construction jobs, long-term economic benefits as on-going jobs are created to operate these facilities, and administrative costs  
 From Federal Stimulus Fund . . . . . 2,152,964  
 From Water and Wastewater Loan Fund . . . . . 39,495,236E  
 Total . . . . . \$161,154,189

**SECTION 21.185.**— To the Department of Natural Resources  
 For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality  
 From Federal Stimulus Fund . . . . . \$1,207,131E

**SECTION 21.190.**— To the Department of Natural Resources  
 For grants and contracts for air pollution control activities, including administrative costs  
 From Federal Stimulus Fund . . . . . \$12,902,353

**SECTION 21.195.**— To the Department of Natural Resources  
 For the cleanup of leaking underground storage tanks, including administrative costs  
 From Federal Stimulus Fund . . . . . \$3,674,000E

**SECTION 21.200.**— To the Department of Conservation  
 For the purpose of receiving and expending grants from the American Recovery and Reinvestment Act for grants provided by the U.S. Corps of Engineers and the U.S. Fish and Wildlife Services for wetland renovation  
 From Federal Stimulus Fund . . . . . \$11,100,000

**SECTION 21.205.**— To the Department of Conservation  
 For the control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state, including administrative costs  
 From Federal Stimulus Fund . . . . . \$7,450,000

**SECTION 21.215.**— To the Department of Economic Development  
 For the purpose of receiving and expending National Endowment for the Arts grants  
 From Federal Stimulus Fund . . . . . \$400,000

**SECTION 21.220.**— To the Department of Economic Development  
 For the purpose of receiving and expending grants for the Community Development Block Grant Program, including administrative costs.  
 To the extent permitted by law, the department, in coordination with other departments of the state, shall contact maternity homes and

pregnancy resource centers qualified under sections 135.600 and 135.630, RSMo, regarding grants under this section, section 21.400, and other funds under the American Recovery and Reinvestment Act of 2009 (ARRA). The departments shall make it possible for maternity homes and pregnancy resource centers in all areas of the state, including urban and "continuum of care" areas, to be eligible for grant and funding opportunities. To the extent permitted by law, the departments shall allocate at least \$2,000,000 in the aggregate from this section, section 21.400, and other ARRA funds for grant and funding opportunities for maternity homes and pregnancy resource centers. The departments shall report in writing to the Chairman of the Senate Appropriations Committee and the Chairman of the House Budget Committee on their efforts and on grants and funds received by maternity homes and pregnancy resource centers

From Federal Stimulus Fund . . . . . \$7,100,000

**SECTION 21.225.**— To the Department of Economic Development  
For the purpose of receiving and expending grants for redevelopment  
of abandoned and foreclosed homes, including administrative costs

From Federal Stimulus Fund . . . . . \$60,244,576

**SECTION 21.230.**— To the Department of Economic Development  
For the purpose of receiving and expending grants for economic  
development assistance, including administrative costs

From Federal Stimulus Fund . . . . . \$1,500,000E

**SECTION 21.235.**— To the Department of Economic Development  
For the purpose of receiving and expending grants for national and  
community service, including administrative costs

From Federal Stimulus Fund . . . . . \$1,500,000

**SECTION 21.240.**— To the Department of Economic Development  
For the Innovative Technology Loan Guarantee Program, including  
administrative costs

From Federal Stimulus Fund . . . . . \$1,050,000E

**SECTION 21.245.**— To the Department of Economic Development  
For the purpose of receiving and expending grants for employment  
service activities, including administrative costs

From Federal Stimulus Fund . . . . . \$8,100,000

**SECTION 21.250.**— To the Department of Economic Development  
For the purpose of receiving and expending grants for adult, youth and  
dislocated workers employment and training activities, including  
administrative costs

From Federal Stimulus Fund . . . . . \$67,900,000

**SECTION 21.255.**— To the Department of Economic Development  
For the purpose of receiving and expending grants for the Dislocated  
Workers Assistance National Reserve Program

From Federal Stimulus Fund . . . . . \$6,000,000

**SECTION 21.260.**— To the Department of Economic Development  
For the purpose of receiving and expending grants for the Youth Build Program  
From Federal Stimulus Fund . . . . . \$1,500,000

**SECTION 21.265.**— To the Department of Economic Development  
For the purpose of receiving and expending grants for the Emerging  
Industry Competitive Grants Program  
From Federal Stimulus Fund . . . . . \$22,500,000

**SECTION 21.270.**— To the Department of Labor and Industrial Relations  
For the purpose of receiving and expending grants from the American Recovery  
and Reinvestment Act for administrative costs related to oversight and  
monitoring of compliance with worker protection laws and regulations  
and to the provision of workplace safety training and assistance  
From Federal Stimulus Fund . . . . . \$1,000,000

**SECTION 21.275.**— To the Department of Labor and Industrial Relations  
For administration of unemployment insurance programs  
From Federal Stimulus Fund . . . . . \$673,639E

**SECTION 21.280.**— To the Department of Labor and Industrial Relations  
Funds are to be transferred, for reimbursement of costs incurred by Department  
of Labor and Industrial Relations Federal Funds, which are reimbursed  
by the U. S. Department of Labor, in the following amount  
From Federal Stimulus Fund . . . . . \$404,384E

**SECTION 21.285.**— To the Department of Labor and Industrial Relations  
Funds are to be transferred, for payment of administrative costs, the following  
amount, to the Department of Labor and Industrial Relations Administrative  
Fund  
From Federal Stimulus Fund . . . . . \$103,492E

**SECTION 21.290.**— To the Department of Public Safety  
For the purpose of receiving and expending grants from the American Recovery  
and Reinvestment Act for the Rural Law Enforcement Competitive grant  
and the Byrne Memorial Competitive Grant  
From Federal Stimulus Fund . . . . . \$10,000,000

**SECTION 21.295.**— To the Department of Public Safety  
For the purpose of receiving and expending grants for the Violence Against  
Women Program, including administrative costs  
From Federal Stimulus Fund . . . . . \$2,921,593

**SECTION 21.300.**— To the Department of Public Safety  
For the purpose of receiving and expending grants for the Crime Victims'  
Compensation Program, including administrative costs  
From Federal Stimulus Fund . . . . . \$1,078,384

**SECTION 21.305.**— To the Department of Public Safety  
For the purpose of receiving and expending grants for the Crime Victims  
Assistance Grants Program, including administrative costs  
From Federal Stimulus Fund . . . . . \$980,100

**SECTION 21.310.**— To the Department of Public Safety  
For the purpose of receiving and expending grants for the Byrne/Justice  
Assistance Grants Program, including \$700,000 for a pseudoephedrine  
tracking system administered in conjunction with the Department of  
Health and Senior Services and administrative costs to the extent the  
state receives a federal grant for such purposes  
From Federal Stimulus Fund . . . . . \$27,921,231E

**SECTION 21.315.**— To the Department of Corrections  
For the purpose of receiving and expending grants from the American Recovery  
and Reinvestment Act through the Bryne Memorial Competitive Grant  
From Federal Stimulus Fund . . . . . \$1,767,334

**SECTION 21.320.**— To the Department of Mental Health  
For the purpose of receiving and expending grants from the American Recovery  
and Reinvestment Act for grants related to security enhancements at  
the Missouri Sexual Offender Treatment Center and health, prevention  
and wellness grants for specialized mental health training and screening  
programs  
From Federal Stimulus Fund . . . . . \$3,000,000

**SECTION 21.325.**— To the Department of Health and Senior Services  
For the purpose of receiving and expending grants from the American Recovery  
and Reinvestment Act for grants made available to states from various  
federal public health and health care agencies, including the National  
Institutes of Health, Agency for HealthCare Research and Quality, and  
Institute of Medicine  
From Federal Stimulus Fund . . . . . \$10,000,000

**SECTION 21.330.**— To the Department of Health and Senior Services  
For immunization related expenses, including administrative costs  
From Federal Stimulus Fund . . . . . \$990,000

**SECTION 21.335.**— To the Department of Health and Senior Services  
For immunization demonstration projects, including administrative costs  
From Federal Stimulus Fund . . . . . \$3,000,000

**SECTION 21.340.**— To the Department of Health and Senior Services  
For upgrade and expansion of the Missouri Cancer Registry  
From Federal Stimulus Fund . . . . . \$1,320,000

**SECTION 21.345.**— To the Department of Health and Senior Services  
For chronic disease prevention and management, including administrative costs  
From Federal Stimulus Fund . . . . . \$18,350,000

**SECTION 21.350.**— To the Department of Health and Senior Services  
For reducing health care associated infections, including administrative costs  
From Federal Stimulus Fund . . . . . \$921,500

**SECTION 21.355.**— To the Department of Health and Senior Services  
For a new management information system for the Women, Infants and  
Children Nutrition Program

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From Federal Stimulus Fund . . . . . \$1,500,000

**SECTION 21.360.**— To the Department of Health and Senior Services  
For the Women, Infants and Children Nutrition Program, including  
administrative costs

From Federal Stimulus Fund . . . . . \$8,000,000E

**SECTION 21.365.**— To the Department of Health and Senior Services  
For the Health Professional Loan Repayment Program

From Federal Stimulus Fund . . . . . \$150,000E

**SECTION 21.370.**— To the Department of Health and Senior Services  
For Senior Nutrition Services, including administrative costs

From Federal Stimulus Fund . . . . . \$2,108,908

**SECTION 21.375.**— To the Department of Health and Senior Services  
For Community Service Employment for Older Americans, including  
administrative costs

From Federal Stimulus Fund . . . . . \$645,377

**SECTION 21.380.**— To the Department of Social Services  
For the purpose of receiving and expending grants related to capacity building  
initiatives for non-profit agencies; grants for providing services to  
individuals that address the economic recovery issues present in  
communities; grants for early childhood programs; grants to increase  
information and education technology, job readiness and employment  
services for youth in the care of the Department; State Health Access  
Program grants; and grants for expanded treatment and education  
services for the Division of Youth Services

From Federal Stimulus Fund . . . . . \$15,000,000

**SECTION 21.385.**— To the Department of Social Services  
For the administration of the Supplemental Nutrition Assistance Program

From Federal Stimulus Fund . . . . . \$7,129,406

**SECTION 21.390.**— To the Department of Social Services  
For the payment of Temporary Assistance for Needy Families (TANF) benefits

From Federal Stimulus Fund . . . . . \$11,224,576

**SECTION 21.395.**— To the Department of Social Services  
For community services programs provided by Community Action Agencies,  
including programs to assist the homeless, residents of maternity homes,  
clients of pregnancy resource centers, and women and children assisted  
under sections 135.600, 135.630, and 188.325, RSMo, under the provisions  
of the Community Services Block Grant, including administrative costs

From Federal Stimulus Fund . . . . . \$30,438,100

**SECTION 21.400.**— To the Department of Social Services  
For Emergency Shelter grants and services and homeless prevention initiatives,  
including administrative costs. To the extent permitted by law, the  
department, in coordination with other departments of the state, shall  
contact maternity homes and pregnancy resource centers qualified under

sections 135.600 and 135.630, RSMo, regarding grants under this section, section 21.220, and other funds under the American Recovery and Reinvestment Act of 2009 (ARRA). The departments shall make it possible for maternity homes and pregnancy resource centers in all areas of the state, including urban and "continuum of care" areas, to be eligible for grant and funding opportunities. To the extent permitted by law, the departments shall allocate at least \$2,000,000 in the aggregate from this section, section 21.220, and other ARRA funds for grant and funding opportunities for maternity homes and pregnancy resource centers. The departments shall report in writing to the Chairman of the Senate Appropriations Committee and the Chairman of the House Budget Committee on their efforts and on grants and funds received by maternity homes and pregnancy resource centers

From Federal Stimulus Fund ..... \$13,212,388

**SECTION 21.405.**— To the Department of Social Services  
For the Surplus Food Distribution Program and the receipt and  
disbursement of Donated Commodities Program payments

From Federal Stimulus Fund ..... \$1,081,555

**SECTION 21.410.**— To the Department of Social Services  
For Older Individuals with Blindness services for the visually impaired

From Federal Stimulus Fund ..... \$778,752

**SECTION 21.415.**— To the Department of Social Services  
For Child Support Enforcement services and initiatives

From Federal Stimulus Fund ..... \$7,763,003

**SECTION 21.420.**— To the Department of Social Services  
For child care services and related programs and initiatives

From Federal Stimulus Fund ..... \$42,550,200

**SECTION 21.425.**— To the Department of Social Services  
For Healthcare Technology Incentives, including administrative costs

From Federal Stimulus Fund ..... \$68,050,000

**SECTION 21.430.**— To the Department of Social Services  
For Department of Mental Health political subdivisions

For Enhanced Medicaid Match  
From Federal Budget Stabilization Fund ..... \$4,812,452E

**SECTION 21.435.**— To the Department of Social Services  
For Department of Elementary and Secondary Education political subdivisions  
For Enhanced Medicaid Match

From Federal Budget Stabilization Fund ..... \$280,532E

**SECTION 21.440.**— To the Department of Social Services  
For Department of Social Services political subdivisions

For Enhanced Medicaid Match  
From Federal Budget Stabilization Fund ..... \$12,014,452E

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**SECTION 21.445.**— To the Department of Social Services

For the federal share of payments to hospitals from an increase in

Missouri's Disproportionate Share Hospital (DSH)

From Federal Budget Stabilization Fund . . . . . \$24,983,560

**SECTION 21.450.**— To the Judiciary

For the purpose of receiving and expending grants from the American

Recovery and Reinvestment Act for funds provided through the

Byrne Memorial Competitive Grant

From Federal Stimulus Fund . . . . . \$6,792,469

**BILL TOTALS**

Federal Budget Stabilization Fund . . . . . \$84,720,999

Federal Funds . . . . . 2,410,638,276

Other Funds . . . . . 160,201,228

Total . . . . . \$2,655,560,503

Approved June 25, 2009

HB 22 [SS SCS HCS HB 22]

**APPROPRIATIONS: FEDERAL BUDGET STABILIZATION FUNDS.**

AN ACT to appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; for grants, refunds, distributions, planning, expenses, and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated for the period beginning July 1, 2009 and ending June 30, 2011, as follows:

**SECTION 22.010.**— Funds are to be transferred out of the State Treasury,

chargeable to the General Revenue Fund, to the Facilities Maintenance

Reserve Fund

For Fiscal Year 2010 . . . . . \$35,832,197

For Fiscal Year 2011 . . . . . 72,000,000

Total . . . . . \$107,832,197

**SECTION 22.011.**— To the Department of Elementary and Secondary Education

For a safe schools initiative to include, but not limited to, safe school grants,

alternative education program grants, equipment, anti-violence curriculum

development and conflict resolution

From Federal Budget Stabilization Fund . . . . . \$2,250,000

**SECTION 22.012.**— To the Department of Elementary and Secondary Education  
For the purpose of funding an outreach program for high school dropouts in  
St. Louis

From Federal Budget Stabilization Fund . . . . . \$500,000

**\*SECTION 22.015.**— To the University of Missouri

For the University of Missouri Hospital and Clinics  
For renovations, improvements, maintenance, repairs and equipment  
purchases for Mid-Missouri Mental Health Center

From Federal Budget Stabilization Fund . . . . . \$6,500,000

\*I hereby veto \$50,000 Federal Budget Stabilization Fund for renovations, improvements, maintenance, repairs, and equipment purchases for the Mid-Missouri Mental Health Center. These funds are in excess of the amount needed for this purpose.

From \$6,500,000 to \$6,450,000 from Federal Budget Stabilization Fund.

From \$6,500,000 to \$6,450,000 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.021.**— To the Coordinating Board for Higher Education

For maintenance, repairs, replacements and improvements at  
community colleges

From Federal Budget Stabilization Fund . . . . . \$13,000,000

\*I hereby veto \$5,000,000 Federal Budget Stabilization Fund for maintenance, repairs, replacements, and improvements at community colleges. Community colleges have other funding for this purpose and a veto of these additional funds is necessary to ensure a balanced budget.

From \$13,000,000 to \$8,000,000 from Federal Budget Stabilization Fund.

From \$13,000,000 to \$8,000,000 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 22.025.**— To the Office of Administration

For the Department of Elementary and Secondary Education  
For the design, renovation, construction, and improvements of vocational  
technical schools. Local matching funds must be provided on a 50/50  
state/local match rate in order to be eligible for state funds

For vocational education facilities in Joplin . . . . . \$3,000,000

For vocational education facilities in Kirksville . . . . . 5,250,000

For vocational education facilities in Pike County . . . . . 2,250,000

From Lottery Proceeds Fund . . . . . \$10,500,000

**SECTION 22.028.**— To the Department of Economic Development

Funds are to be transferred out of the State Treasury, chargeable to the  
Federal Budget Stabilization Fund, to the Missouri Job Creation  
and Federal Match Fund

From Federal Budget Stabilization Fund . . . . . \$50,000,000

**SECTION 22.029.**— To the Department of Economic Development  
For not more than two new manufacturing company locations or existing  
manufacturing company expansions that use existing battery technologies.

Any recipient shall create not less than 500 new jobs in the state, shall  
build new production facilities in the state, shall be the successful  
recipient of U.S. Department of Energy funding in an amount not less  
than \$40 million, and shall have a total project cost of not less than  
\$150 million; and where any company shall receive no more than  
\$25 million through a forgivable loan whereby amounts of the principal  
and interest are forgiven only upon successful completion of contracted  
benchmarks of job creation, private investment and job retention over  
the term of the loan; with actual total award amounts calculated on a  
combination of the positive economic return to the state, the salaries  
and benefits provided to the employees, the gap in private financing,  
and the amount of funds required to accomplish the federal match.

Any unused funds not obligated using the criteria found in this section  
shall be returned to the Missouri Federal Budget Stabilization Fund

From Missouri Job Creation and Federal Match Fund . . . . .	\$50,000,000
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**SECTION 22.030.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For maintenance, repairs, replacements, unprogrammed requirements,  
emergency requirements, operational maintenance and repair, and  
improvements at facilities statewide

From Facilities Maintenance Reserve Fund . . . . .	\$49,154,459
From Office of Administration Revolving Administrative Trust Fund . . . . .	1,228,000E
From Veterans' Commission Capital Improvement Trust Fund . . . . .	500,000
From State Highways and Transportation Department Fund . . . . .	500,000
From Workers Compensation Fund . . . . .	200,000
From Special Employment Security Fund . . . . .	400,000
Total . . . . .	\$51,982,459

**SECTION 22.035.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For operational maintenance and repair at facilities statewide

From Federal Funds . . . . .	\$276,486E
From Lottery Proceeds Fund . . . . .	685,508
Total . . . . .	\$961,994

**SECTION 22.040.**— To the Office of Administration

For maintenance, repairs, replacements, unprogrammed requirements,  
emergency requirements and improvements for the following Departments

For the Department of Elementary and Secondary Education . . . . .	\$4,980,490
For the Department of Natural Resources - Geology and Land Survey . . . . .	235,686
For the Department of Economic Development . . . . .	1,867,115
For the Department of Labor and Industrial Relations . . . . .	445,063
For the Department of Public Safety - Veterans' Commission . . . . .	1,120,098
For the Department of Public Safety - National Guard . . . . .	7,356,078
For the Department of Corrections . . . . .	23,191,548
For the Department of Mental Health . . . . .	17,637,799
For the Department of Social Services - Youth Services . . . . .	1,843,861
From Facilities Maintenance Reserve Fund . . . . .	\$58,677,738

**SECTION 22.045.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For receipt and disbursement of federal or state emergency management funds  
 From Federal Funds . . . . . \$1E

**SECTION 22.050.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For receipt and disbursement of funds received from class action lawsuits  
     to repair state owned or leased facilities  
 From Office of Administration Revolving Administrative Trust Fund . . . . . \$1E

**SECTION 22.055.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For the receipt and disbursement of recovered costs related to capital  
     improvements  
 From Office of Administration Revolving Administrative Trust Fund . . . . . \$1E

**\*SECTION 22.060.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For the appropriation authority to spend the remaining balance due to  
     interest earnings  
 From Board of Public Buildings Series A 2003 Bond Proceeds - Projects  
     Fund . . . . . \$2,250,000E

\*I hereby veto \$2,250,000E Board of Public Buildings - Series A 2003 Bond Proceeds - Projects Fund. A veto of these additional funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$2,250,000E to \$0 from Board of Public Buildings Series A 2003 Bond Proceeds - Projects Fund.  
 From \$2,250,000E to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 22.065.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For capital improvement projects that are identified as having an energy  
     savings payback of 15 years or less and renewable energy opportunities  
     at all state-owned facilities; provided that the General Assembly shall  
     be notified in writing prior to the use of the funds from this section  
 From Office of Administration Revolving Administrative Trust Fund . . . . . \$1E

**SECTION 22.076.**— To the Office of Administration  
 For the Commissioner's Office  
 For the allocation of state funds limited to the State Complete Count Committee  
     to develop a state 2010 Census Website with links to the Census Bureau  
     Website to create promotional materials and advertising  
 From Federal Budget Stabilization Fund . . . . . \$434,215

**\*SECTION 22.077.**— To the Office of Administration  
 For Information Technology Services Division  
 For the purpose of implementing and administering a pseudoephedrine  
     tracking system in conjunction with the Department of Health and  
     Senior Services including administrative costs

From Federal Budget Stabilization Fund . . . . . \$886,455

\*I hereby veto \$275,000 Federal Budget Stabilization Fund for implementation and administration of a pseudoephedrine tracking system. Sufficient resources still remain to begin implementing this project. A veto of these additional funds is necessary to ensure a balanced budget.

From \$886,455 to \$611,455 from Federal Budget Stabilization Fund.  
From \$886,455 to \$611,455 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.080.**— To the Office of Administration  
For the Department of Economic Development  
For maintenance, repairs, replacements, and improvements  
at Employment Security and Job Service facilities  
From Special Employment Security Fund . . . . . \$432,000

\*I hereby veto \$432,000 Special Employment Security Fund for maintenance, repairs, replacements, and improvements at Employment Security and Job Service facilities. This item will be funded in HB 13 in Fiscal Year 2010.

Said section is vetoed in its entirety from \$432,000 to \$0 from Special Employment Security Fund.  
From \$432,000 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 22.085.**— To the Office of Administration  
For the Department of Public Safety  
For emergency generators at various veterans' homes  
From Veterans' Commission Capital Improvement Trust Fund . . . . . \$4,876,500  
From Federal Funds . . . . . 1E  
Total . . . . . \$4,876,501

**SECTION 22.090.**— To the Office of Administration  
For the Department of Public Safety  
For sprinkler installation at the St. James Veterans' Home  
From Veterans' Commission Capital Improvement Trust Fund . . . . . \$1,976,986  
From Federal Funds . . . . . 1E  
Total . . . . . \$1,976,987

**SECTION 22.095.**— To the Office of Administration  
For the Department of Public Safety  
For roof replacement at the St. James Veterans' Home  
From Veterans' Commission Capital Improvement Trust Fund . . . . . \$1,367,528  
From Federal Funds . . . . . 1E  
Total . . . . . \$1,367,529

**SECTION 22.100.**— To the Office of Administration  
For the Department of Public Safety  
For roof replacement at the Mexico Veterans' Home

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From Veterans' Commission Capital Improvement Trust Fund .....	\$846,579
From Federal Funds .....	<u>1E</u>
Total .....	\$846,580

**SECTION 22.105.**— To the Office of Administration

For the Department of Public Safety

For construction of a solarium at the Warrensburg Veterans' Home

From Veterans' Commission Capital Improvement Trust Fund .....	\$328,168
From Federal Funds .....	<u>1E</u>
Total .....	\$328,169

**SECTION 22.110.**— To the Office of Administration

For the Department of Public Safety

For construction of a new chapel and renovation of the existing chapel

for conference/training room space at the Warrensburg Veterans' Home

From Veterans' Commission Capital Improvement Trust Fund .....	\$959,126
From Federal Funds .....	<u>1E</u>
Total .....	\$959,127

**SECTION 22.111.**— To the Office of Administration

For the Department of Public Safety

For construction of a solarium at the Cameron Veterans' Home

From Veterans' Commission Capital Improvement Trust Fund .....	\$328,168
From Federal Funds .....	<u>1E</u>
Total .....	\$328,169

**SECTION 22.112.**— To the Office of Administration

For the Department of Public Safety

For construction of a new chapel and renovation of the existing chapel

for conference/training room space at the Cameron Veterans' Home

From Veterans' Commission Capital Improvement Trust Fund .....	\$959,126
From Federal Funds .....	<u>1E</u>
Total .....	\$959,127

**SECTION 22.115.**— To the Office of Administration

For the Department of Public Safety

For construction of a new columbarium wall and spoils area at the

Higginsville Veterans' Cemetery

From Veterans' Commission Capital Improvement Trust Fund .....	\$2,822,681
From Federal Funds .....	<u>1E</u>
Total .....	\$2,822,682

**SECTION 22.120.**— To the Office of Administration

For the Department of Public Safety

For construction of a new columbarium wall at the Springfield

Veterans' Cemetery

From Veterans' Commission Capital Improvement Trust Fund .....	\$1,638,878
From Federal Funds .....	<u>1E</u>
Total .....	\$1,638,879

**SECTION 22.125.**— To the Office of Administration

For the Adjutant General - Missouri National Guard



For statewide maintenance and repair at National Guard facilities  
 From Federal Funds . . . . . \$1E

**SECTION 22.130.**— To the Office of Administration  
 For the Adjutant General - Missouri National Guard  
 For design and construction of National Guard facilities statewide  
 From Federal Funds . . . . . \$1E

**SECTION 22.135.**— To the Office of Administration  
 For the Adjutant General - Missouri National Guard  
 For construction of a new National Guard readiness center in Boonville  
 From General Revenue Fund . . . . . \$880,417  
 From Federal Funds . . . . . 2,458,496E  
 Total . . . . . \$3,338,913

**\*SECTION 22.140.**— To the Office of Administration  
 For the Department of Public Safety  
 For the purpose of construction of a paved lot in Pettis County for use  
     by Troop A as a commercial drivers license facility  
 From State Highways and Transportation Department Fund . . . . . \$300,000

\*I hereby veto \$300,000 State Highways and Transportation Department Fund for construction of a paved lot in Pettis County for the Troop A commercial drivers license facility. This project is not a high priority for limited highway funds and a veto of these additional funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$300,000 to \$0 from State Highways and Transportation Department Fund.  
 From \$300,000 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.145.**— To the Office of Administration  
 For the Department of Public Safety  
 For purchase of two existing radio towers at Troop C in St. Louis  
 From State Highways and Transportation Department Fund . . . . . \$931,086

\*I hereby veto \$931,086 State Highways and Transportation Department Fund for the purchase of the Troop C radio towers. This expenditure is not a high priority for limited highway funds and a veto of these additional funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$931,086 to \$0 from State Highways and Transportation Department Fund.  
 From \$931,086 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 22.150.**— To the Office of Administration  
 For the Department of Corrections  
 For maintenance, repair, and improvements at the Missouri Vocational  
     Enterprises facility  
 From Working Capital Revolving Fund . . . . . \$113,513

**SECTION 22.155.**— To the Office of Administration  
For the Department of Corrections  
For roof replacement at the Missouri Vocational Enterprises facility  
From Working Capital Revolving Fund ..... \$377,535

**SECTION 22.160.**— To the Office of Administration  
For the Department of Mental Health  
For planning, design, construction, and improvements at the Bellefontaine  
Habilitation Center  
From Federal Budget Stabilization Fund ..... \$9,300,000

**\*SECTION 22.170.**— To the Department of Agriculture  
There is transferred out of the State Treasury, chargeable to the Federal Budget  
Stabilization Fund, to the Missouri Qualified Fuel Ethanol Producer  
Incentive Fund  
From Federal Budget Stabilization Fund ..... \$23,000,000

\*I hereby veto \$12,643,617 Federal Budget Stabilization Fund for a transfer to the Missouri  
Qualified Fuel Ethanol Producer Incentive Fund, intended to pre-pay incentives. Sufficient  
funding remains in the budget for Fiscal Years 2010 and 2011 commitments.

From \$23,000,000 to \$10,356,383 from Federal Budget Stabilization Fund.  
From \$23,000,000 to \$10,356,383 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.175.**— To the Department of Agriculture  
For Missouri Ethanol Producer Incentive Payments  
From Missouri Qualified Fuel Ethanol Producer Incentive Fund ..... \$23,000,000

\*I hereby veto \$12,643,617 Missouri Qualified Fuel Ethanol Producer Incentive Fund for  
Missouri ethanol producer incentive payments. Sufficient funding remains in the budget for  
Fiscal Years 2010 and 2011 commitments.

From \$23,000,000 to \$10,356,383 from Missouri Qualified Fuel Ethanol Producer Incentive  
Fund.  
From \$23,000,000 to \$10,356,383 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.176.**— To the Department of Transportation  
For the Construction Program  
For the purpose of improving highway access to the Missouri State  
Penitentiary Site  
From Federal Budget Stabilization Fund ..... \$10,000,000

\*I hereby veto \$10,000,000 Federal Budget Stabilization Fund for highway access to the  
Missouri State Penitentiary Site. Highway funds should be the source of funding for such a  
project and a veto of these additional funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$10,000,000 to \$0 from Federal Budget Stabilization  
Fund.

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From \$10,000,000 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 22.180.**— To the Department of Natural Resources  
For the Division of State Parks  
For capital improvement projects related to civil war-era buildings and  
artifacts in preparation for Missouri's Civil War Sesquicentennial  
From Parks Sales Tax Fund . . . . . \$1,226,000

**SECTION 22.185.**— To the Department of Natural Resources  
For the Division of State Parks  
For planned and unforeseen maintenance, renovation and replacement  
projects for the state parks and historic properties system  
From Parks Sales Tax Fund . . . . . \$1,450,000

**SECTION 22.190.**— To the Department of Natural Resources  
For the Division of State Parks  
For water and wastewater improvements for the state parks and historic  
properties system  
From Parks Sales Tax Fund . . . . . \$1,500,000  
From State Parks Earnings Fund . . . . . 2,000,000  
Total . . . . . \$3,500,000

**SECTION 22.195.**— To the Department of Natural Resources  
For the Division of State Parks  
For maintenance and repair to existing roadways, parking areas, and trails  
at state parks and historic properties statewide  
From State Parks Earnings Fund . . . . . \$780,000

**SECTION 22.200.**— To the Department of Natural Resources  
For the Division of State Parks  
For acquisition, restoration, and marketing of endangered historic properties  
From Historic Preservation Revolving Fund . . . . . \$1,000,000

**SECTION 22.205.**— To the Department of Natural Resources  
For the Division of State Parks  
For unforeseen maintenance, repairs, and improvements to state parks  
and historic sites statewide  
From Parks Sales Tax Fund . . . . . \$800,000

**SECTION 22.210.**— To the Department of Natural Resources  
For the Division of State Parks  
For capital improvement expenditures from recoupments, donations, and grants  
From Federal Funds and Other Funds . . . . . \$100,000E

**SECTION 22.215.**— To the Department of Natural Resources  
For the Division of State Parks  
For design, renovation, construction, and improvements of state parks  
From State Parks Earnings Fund . . . . . \$1,400,000

**SECTION 22.220.**— To the Department of Natural Resources

For the Division of State Parks

For adjacent land purchases

From State Parks Earnings Fund . . . . . \$1,300,000

**SECTION 22.225.**— To the Department of Natural Resources

For the Division of State Parks

For replacement of existing, or installation of new interpretive exhibits

within state parks and historic sites statewide

From State Parks Earnings Fund . . . . . \$700,000

**\*SECTION 22.230.**— To the Department of Natural Resources

For the cleanup of hazardous waste sites

From Federal Budget Stabilization Fund . . . . . \$7,821,249

\*I hereby veto \$2,673,949 Federal Budget Stabilization Fund for cleanup of hazardous waste sites. Sufficient funding remains for commitments through Fiscal Year 2011.

From \$7,821,249 to \$5,147,300 from Federal Budget Stabilization Fund.

From \$7,821,249 to \$5,147,300 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR****SECTION 22.232.**— To the Department of Natural Resources

For the Division of State Parks

For renovation and preservation of the historic Jackson County Courthouse

in Independence where the 33rd President, Harry S. Truman served

From Federal Budget Stabilization Fund . . . . . \$500,000

**SECTION 22.235.**— To the Department of Conservation

For stream access acquisition and development; lake site acquisition and

development; financial assistance to other public agencies or in

partnership with other public agencies; land acquisition for upland

wildlife, state forests, wetlands, and natural areas and additions to

existing areas; for major improvements and repairs (including materials,

supplies, and labor) to buildings, roads, hatcheries, and other

departmental structures; and for soil conservation activities and

erosion control on department land

From Conservation Commission Fund . . . . . \$46,000,000

**\*SECTION 22.240.**— To the Office of Administration

For a statewide interoperable communications system for the Missouri

State Highway Patrol and other state agencies

From Federal Budget Stabilization Fund . . . . . \$111,700,000

\*I hereby veto \$24,700,000 Federal Budget Stabilization Fund for statewide interoperable communication system development for the Missouri State Highway Patrol and other state agencies. Sufficient funding remains for statewide replacement of the Missouri State Highway Patrol radio system and the interoperability projects.

From \$111,700,000 to \$87,000,000 from Federal Budget Stabilization Fund.

From \$111,700,000 to \$87,000,000 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

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**\*SECTION 22.245.**— To the Department of Health and Senior Services  
For the Division of Senior and Disability Services  
For the purpose of providing a rate increase for pediatric nursing services  
for Fiscal Year 2010

From Federal Budget Stabilization Fund . . . . .	\$292,291
From Federal Funds . . . . .	<u>523,709</u>
Total . . . . .	\$816,000

\*I hereby veto \$408,004, including \$146,147 Federal Budget Stabilization Fund for the purpose of providing a rate increase for pediatric nursing services. The appropriation will still include funding for a smaller rate increase. Given revenue constraints, a veto of these additional funds is necessary to ensure a balanced budget.

From \$292,291 to \$146,144 from Federal Budget Stabilization Fund.  
From \$523,709 to \$261,852 from Federal Funds.  
From \$816,000 to \$407,996 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 22.250.**— To the Department of Health and Senior Services  
For the Division of Senior and Disability Services  
For the purpose of providing a rate increase for in-home services for  
Fiscal Year 2010

From Federal Budget Stabilization Fund . . . . .	\$7,909,073
From Federal Funds . . . . .	<u>13,398,812</u>
Total . . . . .	\$21,307,885

**\*SECTION 22.254.**— To the Department of Social Services  
For the Mo HealthNet Division  
For the purpose of funding contractor and provider payments associated with  
participant case management services for MO HealthNet recipients

From Federal Budget Stabilization Fund . . . . .	\$2,000,000
From Federal Funds . . . . .	<u>2,000,000</u>
Total . . . . .	\$4,000,000

\*I hereby veto \$4,000,000, including \$2,000,000 Federal Budget Stabilization Fund for the purpose of funding contractor and provider payments associated with participant case management services for Medicaid. Sufficient funds are appropriated in House Bill 11 for a chronic care management pilot and a veto of these additional funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from Federal Budget Stabilization Fund.  
From \$2,000,000 to \$0 from Federal Funds.  
From \$4,000,000 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**SECTION 22.255.**— To the Department of Social Services  
For the MO HealthNet Division  
For the purpose of providing a rate increase for in-home services for Fiscal  
Year 2010

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From Federal Budget Stabilization Fund .....	\$51,003
From Federal Funds .....	<u>91,385</u>
Total .....	\$142,388

**SECTION 22.256.**— To the Department of Social Services

For the Children's Division

For the purpose of providing an increase to the clothing allowance for children  
in alternative care and to increase the age limit for diaper allowance for  
Fiscal Year 2010

From Federal Budget Stabilization Fund .....	\$1,326,926
From Federal Funds .....	<u>329,525</u>
Total .....	\$1,656,451

**SECTION 22.260.**— To the Office of the State Public Defender

For contracting of court representation with entities outside of the  
State Public Defender

From Federal Budget Stabilization Fund .....	\$2,000,000
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**SECTION 22.285.**— To the Department of Transportation

For the Transit Program

For distribution to a public transit provider whose service area includes a  
city not within a county

From Federal Budget Stabilization Fund .....	\$12,000,000
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**\*SECTION 22.290.**— To Missouri State University

For planning, design, construction, and renovations necessary to  
implement phase one of the facilities reutilization plan provided  
that no more than \$19,228,211 is expended for this project  
regardless of appropriation source

From Federal Budget Stabilization Fund .....	\$19,228,211
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\*The words "provided that no more than \$19,228,211 is expended for this project regardless of appropriation source" are deleted and not approved for the reason that they do not reflect the true intent of the language. The intent of the language was to ensure that this capital project appropriation, which is the remaining balance of a larger project and which was being considered in several different bills, not be appropriated and expended multiple times. However, because the larger project has received other sources of state funding, this restrictive language would not allow for expenditures on the project beyond this partial funding amount.

**JEREMIAH W. (JAY) NIXON, GOVERNOR****\*SECTION 22.295.**— To the Southeast Missouri State University

For planning, design, renovation, and construction of a business incubator  
provided that no more than \$4,500,000 is expended for this project  
regardless of appropriation source

From Federal Budget Stabilization Fund .....	\$4,500,000
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\*I hereby veto \$4,500,000 Federal Budget Stabilization Fund for planning, design, renovation, and construction of a business incubator at Southeast Missouri State University. Given the current revenue shortfall, a veto of these funds is necessary to ensure a balanced budget.

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Said section is vetoed in its entirety from \$4,500,000 to \$0 from Federal Budget Stabilization Fund.

From \$4,500,000 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.300.** — To Truman State University

For planning, design, renovation, and construction at the Pershing

Building provided that no more than \$10,222,081 is expended

for this project regardless of appropriation source

From Federal Budget Stabilization Fund . . . . . \$10,222,081

\*The words "provided that no more than \$10,222,081 is expended for this project regardless of appropriation source" are deleted and not approved for the reason that they do not reflect the true intent of the language. The intent of the language was to ensure that this capital project appropriation, which is the remaining balance of a larger project and which was being considered in several different bills, not be appropriated and expended multiple times. However, because the larger project has received other sources of state funding, this restrictive language would not allow for expenditures on the project beyond this partial funding amount.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.305.** — To the University of Missouri

For planning, design, renovation, and construction of a new Ellis Fischel

Cancer and Medical Education Center on the Columbia campus

provided that no more than \$31,182,000 is expended for this project

regardless of appropriation source

From Federal Budget Stabilization Fund . . . . . \$31,182,000

\*The words "provided that no more than \$31,182,000 is expended for this project regardless of appropriation source" are deleted and not approved for the reason that they do not reflect the true intent of the language. The intent of the language was to ensure that this capital project appropriation, which is the remaining balance of a larger project and which was being considered in several different bills, not be appropriated and expended multiple times. However, because the larger project has received other sources of state funding, this restrictive language would not allow for expenditures on the project beyond this partial funding amount.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.310.** — To the University of Missouri

For planning, design, renovation, construction, and/or purchase of

equipment for the Greenley Learning and Discovery Park provided

that no more than \$1,859,737 is expended for this project

regardless of appropriation source

From Federal Budget Stabilization Fund . . . . . \$1,859,737

\*I hereby veto \$1,859,737 Federal Budget Stabilization Fund for planning, design, renovation, construction, and/or purchase of equipment for the Greenley Learning and Discovery Park. Given the current revenue shortfall, a veto of these funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$1,859,737 to \$0 from Federal Budget Stabilization Fund.

From \$1,859,737 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.315.**— To the University of Missouri  
For planning, design, renovation, construction, and/or purchase of  
equipment for a plant science greenhouse at the Delta Research  
Center provided that no more than \$1,726,810 is expended for  
this project regardless of appropriation source  
From Federal Budget Stabilization Fund . . . . . \$1,726,810

\*I hereby veto \$1,726,810 Federal Budget Stabilization Fund for planning, design, renovation, construction, and/or purchase of equipment for a plant science greenhouse at the Delta Research Center. Given the current revenue shortfall, a veto of these funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$1,726,810 to \$0 from Federal Budget Stabilization Fund.

From \$1,726,810 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.320.**— To the University of Missouri  
For planning, design, renovation, construction, and/or purchase of  
equipment for an education and outreach center in Lawrence  
County provided that no more than \$3,059,191 is expended for  
this project regardless of appropriation source  
From Federal Budget Stabilization Fund . . . . . \$3,059,191

\*I hereby veto \$3,059,191 Federal Budget Stabilization Fund for planning, design, renovation, construction, and/or purchase of equipment for an education and outreach center in Lawrence County. Given the current revenue shortfall, a veto of these funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$3,059,191 to \$0 from Federal Budget Stabilization Fund.

From \$3,059,191 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.325.**— To the University of Missouri  
For planning, design, renovation, construction, and/or purchase of  
equipment for a meeting and education facility in Atchison and  
Holt Counties provided that no more than \$579,754 is expended  
for this project regardless of appropriation source  
From Federal Budget Stabilization Fund . . . . . \$579,754

\*I hereby veto \$579,754 Federal Budget Stabilization Fund for planning, design, renovation, construction, and/or purchase of equipment for a meeting and education facility in Atchison and

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Holt Counties. Given the current revenue shortfall, a veto of these funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$579,754 to \$0 from Federal Budget Stabilization Fund.

From \$579,754 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.330.** — To the University of Missouri

For planning, design, renovation, construction, and/or purchase of  
equipment for an agroforestry education and research center  
and meeting and education facilities in Howard County provided  
that no more than \$2,998,232 is expended for this project  
regardless of appropriation source

From Federal Budget Stabilization Fund . . . . . \$2,998,232

\*I hereby veto \$2,998,232 Federal Budget Stabilization Fund for planning, design, renovation, construction, and/or purchase of equipment for an agroforestry education and research center and meeting and education facilities in Howard County. Given the current revenue shortfall, a veto of these funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$2,998,232 to \$0 from Federal Budget Stabilization Fund.

From \$2,998,232 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.335.** — To the University of Missouri

For planning, design, renovation, construction, and/or purchase of  
equipment for a headquarters building and meeting room in Grundy  
County provided that no more than \$671,256 is expended for this  
project regardless of appropriation source

From Federal Budget Stabilization Fund . . . . . \$671,256

\*I hereby veto \$671,256 Federal Budget Stabilization Fund for planning, design, renovation, construction, and/or purchase of equipment for a headquarters building and meeting room in Grundy County. Given the current revenue shortfall, a veto of these funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$671,256 to \$0 from Federal Budget Stabilization Fund.

From \$671,256 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.340.** — To the University of Missouri

For planning, design, renovation, construction, and/or purchase of  
equipment for a meeting and education facility in Crawford  
County provided that no more than \$527,101 is expended for this  
project regardless of appropriation source

From Federal Budget Stabilization Fund . . . . . \$527,101

\*I hereby veto \$527,101 Federal Budget Stabilization Fund for planning, design, renovation, construction, and/or purchase of equipment for a meeting and education facility in Crawford County. Given the current revenue shortfall, a veto of these funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$527,101 to \$0 from Federal Budget Stabilization Fund.

From \$527,101 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.345.**— To the University of Missouri  
For planning, design, renovation, construction, and/or purchase of  
equipment for a swine research isolation facility in Callaway  
County provided that no more than \$600,000 is expended for this  
project regardless of appropriation source  
From Federal Budget Stabilization Fund ..... \$600,000

\*I hereby veto \$600,000 Federal Budget Stabilization Fund for planning, design, renovation, construction, and/or purchase of equipment for a swine research isolation facility in Callaway County. Given the current revenue shortfall, a veto of these funds is necessary to ensure a balanced budget.

Said section is vetoed in its entirety from \$600,000 to \$0 from Federal Budget Stabilization Fund.

From \$600,000 to \$0 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.350.**— To the University of Missouri  
For planning, design, renovation, and construction of Benton and  
Stadler Halls on the St. Louis campus provided that no more than  
\$28,130,767 is expended for this project regardless of  
appropriation source  
From Federal Budget Stabilization Fund ..... \$28,130,767

\*The words "provided that no more than \$28,130,767 is expended for this project regardless of appropriation source" are deleted and not approved for the reason that they do not reflect the true intent of the language. The intent of the language was to ensure that this capital project appropriation, which is the remaining balance of a larger project and which was being considered in several different bills, not be appropriated and expended multiple times. However, because the larger project has received other sources of state funding, this restrictive language would not allow for expenditures on the project beyond this partial funding amount.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.355.**— To the Department of Economic Development  
For the Missouri Technology Corporation  
For planning, design, renovation, equipment purchase and construction  
of a plant science research facility in Mexico, Missouri  
provided that no more than \$2,500,000 is expended for this  
project regardless of appropriation source

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From Federal Budget Stabilization Fund . . . . . \$2,500,000

\*The words "provided that no more than \$2,500,000 is expended for this project regardless of appropriation source" are deleted and not approved for the reason that they do not reflect the true intent of the language. The intent of the language was to ensure that this capital project appropriation, which is the remaining balance of a larger project and which was being considered in several different bills, not be appropriated and expended multiple times. However, because the larger project has received other sources of state funding, this restrictive language would not allow for expenditures on the project beyond this partial funding amount.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**\*SECTION 22.360.**— To the Department of Economic Development  
For the Division of Business and Community Services  
For the purpose of design, construction, rehabilitation and upgrades  
to trade zone facilities in the state that will focus on  
developing markets for Missouri products and associated  
marketing development

From Federal Budget Stabilization Fund . . . . . \$12,000,000

\*I hereby veto \$2,000,000 Federal Budget Stabilization Fund for trade zone facilities in the state. Given the current revenue shortfall, a veto of these funds is necessary to ensure a balanced budget. The remaining appropriation amount will provide sufficient resources for this project.

From \$12,000,000 to \$10,000,000 from Federal Budget Stabilization Fund.

From \$12,000,000 to \$10,000,000 in total for the section.

**JEREMIAH W. (JAY) NIXON, GOVERNOR**

**YEAR ONE BILL TOTALS**

General Revenue Fund . . . . .	\$36,712,614
Federal Budget Stabilization Fund . . . . .	348,268,019
Federal Funds . . . . .	18,965,183
Other Funds . . . . .	<u>55,546,326</u>
Total . . . . .	\$459,492,142

**YEAR TWO BILL TOTALS**

General Revenue Fund . . . . .	\$72,000,000
Federal Budget Stabilization Fund . . . . .	32,988,333
Federal Funds . . . . .	163,243
Other Funds . . . . .	<u>35,953,056</u>
Total . . . . .	\$141,104,632

Approved June 25, 2009

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